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Big Horn County Clerks Office  
GL Expenditures and Appropriations

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	7,163.76	85,965.12	85,965.00	85,965.00	-0.12	100.00
10-4-111-120-000	PART TIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-111-230-000	TRAVEL	1,321.38	15,646.99	24,000.00	24,000.00	8,353.01	65.20
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	400.00	400.00	400.00	0.00
10-4-111-248-000	POSTAGE	0.00	100.00	400.00	400.00	300.00	25.00
10-4-111-250-000	EQUIPMENT	0.00	600.00	200.00	200.00	-400.00	300.00
	TOTALS:	8,485.14	102,312.11	111,065.00	111,065.00	8,752.89	92.12

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	5,260.92	63,131.04	63,131.00	63,131.00	-0.04	100.00
10-4-112-120-000	DEPUTIES SALARY	13,501.45	183,647.06	214,333.00	214,333.00	30,685.94	85.68
10-4-112-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-112-210-000	SUBSCRIPTION, BOOKS,	0.00	1,555.49	1,700.00	1,700.00	144.51	91.50
10-4-112-230-000	TRAVEL	89.00	433.76	1,500.00	1,500.00	1,066.24	28.92
10-4-112-240-000	OFFICE SUPPLIES	63.40	2,666.80	5,000.00	5,000.00	2,333.20	53.34
10-4-112-243-000	OPERATING SUPPLIES	0.00	8,232.34	8,000.00	8,000.00	-232.34	102.90
10-4-112-248-000	POSTAGE	0.00	0.94	2,500.00	2,500.00	2,499.06	0.04
10-4-112-250-000	EQUIPMENT-OFFICE	0.00	1,350.00	500.00	500.00	-850.00	270.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	155.20	500.00	500.00	344.80	31.04
10-4-112-262-000	RECORD STORAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-112-264-000	FEE REFUNDS AND RETURNS	0.00	1,005.00	0.00	0.00	-1,005.00	0.00
10-4-112-900-000	CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	18,914.77	262,177.63	297,164.00	297,164.00	34,986.37	88.23

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	5,260.92	63,131.04	63,131.00	63,131.00	-0.04	100.00
10-4-113-120-000	DEPUTIES SALARY	10,917.83	129,963.16	138,935.00	138,935.00	8,971.84	93.54
10-4-113-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-113-210-000	SUBSCRIPTIONS,BOOKS,	0.00	822.50	2,000.00	2,000.00	1,177.50	41.13
10-4-113-230-000	TRAVEL	0.00	1,014.70	2,500.00	2,500.00	1,485.30	40.59
10-4-113-240-000	OFFICE SUPPLIES	31.83	3,248.53	3,500.00	3,500.00	251.47	92.82
10-4-113-248-000	POSTAGE	-93.75	5,423.20	12,500.00	12,500.00	7,076.80	43.39
10-4-113-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	1,169.15	1,500.00	1,500.00	330.85	77.94
10-4-113-330-000	TRAINING EXPENSE	0.00	1,033.34	750.00	750.00	-283.34	137.78
	TOTALS:	16,116.83	205,805.62	226,316.00	226,316.00	20,510.38	90.94

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	5,260.92	63,131.04	63,131.00	63,131.00	-0.04	100.00
10-4-114-120-000	DEPUTIES SALARY	11,420.94	137,873.63	137,634.00	137,634.00	-239.63	100.17
10-4-114-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	2,916.50	4,000.00	4,000.00	1,083.50	72.91
10-4-114-220-000	PUBLICATIONS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-114-230-000	TRAVEL	0.00	1,780.23	3,500.00	3,500.00	1,719.77	50.86
10-4-114-240-000	OFFICE SUPPLIES	319.99	853.27	1,500.00	1,500.00	646.73	56.88
10-4-114-243-000	OPERATING SUPPLIES	7.99	2,540.06	5,500.00	5,500.00	2,959.94	46.18
10-4-114-248-000	POSTAGE	93.75	238.45	1,000.00	1,000.00	761.55	23.85
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	29.39	1,000.00	1,000.00	970.61	2.94
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	1,169.16	2,000.00	2,000.00	830.84	58.46
10-4-114-315-000	T Y PICKETT CONTRACT	1,600.00	13,400.00	13,500.00	13,500.00	100.00	99.26
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	3,817.78	4,200.00	4,200.00	382.22	90.90
10-4-114-631-000	VEHICLE EXPENSE	55.35	1,033.50	2,700.00	2,700.00	1,666.50	38.28
	TOTALS:	18,758.94	228,783.01	239,915.00	239,915.00	11,131.99	95.36

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	7,069.58	84,834.96	84,835.00	84,835.00	0.04	100.00
10-4-116-120-000	DEPUTIES SALARY	5,000.00	86,466.12	84,475.00	88,857.51	2,391.39	97.31
10-4-116-132-000	SPEC. PROSECUTOR/OFFICE HELP	168.00	168.00	3,000.00	1,008.88	840.88	16.65
10-4-116-160-000	SECRETARY/PARALEGAL SALARY	3,400.80	40,953.60	40,800.00	40,800.00	-153.60	100.38
10-4-116-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-210-000	SUBSCRIPTION, BOOKS,	720.26	3,842.18	8,000.00	8,000.00	4,157.82	48.03
10-4-116-216-000	CONTINUING EDUCATION	0.00	2,608.61	5,000.00	2,608.61	0.00	100.00
10-4-116-230-000	TRAVEL	177.12	5,638.95	9,000.00	9,000.00	3,361.05	62.66
10-4-116-240-000	OFFICE SUPPLIES	318.28	2,113.02	3,750.00	3,750.00	1,636.98	56.35
10-4-116-248-000	POSTAGE	119.33	1,565.61	2,500.00	1,950.00	384.39	80.29
10-4-116-250-000	EQUIPMENT	183.39	2,707.13	2,500.00	3,050.00	342.87	88.76
10-4-116-315-000	INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-370-000	WITNESS EXPENSES	0.00	343.66	10,000.00	10,000.00	9,656.34	3.44
10-4-116-371-000	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	17,156.76	231,241.84	253,860.00	253,860.00	22,618.16	91.09

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-210-000	LAW LIBRARY	0.00	356.74	700.00	700.00	343.26	50.96
10-4-120-243-000	CEREMONIES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	1,155.82	2,000.00	2,000.00	844.18	57.79
10-4-120-310-000	ATTORNEYS APPOINTED BY COURT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-311-000	GUARDIAN AD LIT 14-12-	0.00	8,897.69	17,200.00	17,200.00	8,302.31	51.73
10-4-120-312-000	COURT COMMISSIONER	0.00	440.74	6,750.00	6,750.00	6,309.26	6.53
10-4-120-360-000	PUBLIC DEFENDER EXP (ST	19,740.19	19,740.19	22,000.00	22,000.00	2,259.81	89.73
10-4-120-370-000	JURORS AND WITNESS FEES	0.00	277.32	5,000.00	5,000.00	4,722.68	5.55
10-4-120-371-000	JURY & TRIAL EXPENSE	0.00	895.58	3,600.00	3,600.00	2,704.42	24.88
	TOTALS:	19,740.19	31,764.08	61,100.00	61,100.00	29,335.92	51.99

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	5,260.92	63,131.04	63,131.00	63,131.00	-0.04	100.00
10-4-121-120-000	DEPUTIES SALARY	5,555.34	63,193.96	69,360.00	69,360.00	6,166.04	91.11
10-4-121-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-121-230-000	TRAVEL	472.16	680.60	1,200.00	1,200.00	519.40	56.72
10-4-121-240-000	OFFICE SUPPLIES	30.00	1,619.76	1,100.00	1,100.00	-519.76	147.25
10-4-121-245-000	Pro-Se Packets	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-248-000	POSTAGE	377.25	2,177.35	2,000.00	2,000.00	-177.35	108.87
10-4-121-250-000	EQUIPMENT-OFFICE	75.00	352.32	500.00	500.00	147.68	70.46
10-4-121-261-000	EQUIPMENT REPAIRS	124.50	124.50	500.00	500.00	375.50	24.90
	TOTALS:	11,895.17	131,279.53	138,291.00	138,291.00	7,011.47	94.93

Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	1,237.60	14,851.20	23,460.00	23,460.00	8,608.80	63.30
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-147-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	36.48	300.00	300.00	263.52	12.16
10-4-147-248-000	POSTAGE	64.50	64.50	150.00	150.00	85.50	43.00
10-4-147-250-000	OFFICE EQUIPMENT	0.00	147.45	500.00	500.00	352.55	29.49
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	2,730.00	2,500.00	2,500.00	-230.00	109.20
10-4-147-330-000	TRAINING & EDUCATION	0.00	45.00	250.00	250.00	205.00	18.00
10-4-147-331-010	COMMISSIONER MEETINGS	400.00	5,100.00	8,200.00	8,200.00	3,100.00	62.20
10-4-147-331-030	DESIGN ENGINEERING	900.00	23,567.40	13,000.00	13,000.00	-10,567.40	181.29
10-4-147-331-040	INSPECTION SERVICES	0.00	484.20	4,000.00	4,000.00	3,515.80	12.11
10-4-147-331-050	ROAD AND BRIDGE WORK	216.80	16,129.60	10,000.00	10,000.00	-6,129.60	161.30
10-4-147-331-060	SURVEYING	0.00	414.40	1,000.00	1,000.00	585.60	41.44
10-4-147-331-070	PROPERTY RESEARCH	0.00	1,058.00	2,000.00	2,000.00	942.00	52.90
10-4-147-331-080	CORRESPONDANCE	94.00	5,928.00	5,500.00	5,500.00	-428.00	107.78
10-4-147-331-220	OTHER MEETINGS	884.00	10,602.20	5,000.00	5,000.00	-5,602.20	212.04
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	1,231.17	1,000.00	1,000.00	-231.17	123.12
TOTALS:		3,796.90	82,389.60	83,460.00	83,460.00	1,070.40	98.72



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Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	5,101.20	61,214.40	61,200.00	61,200.00	-14.40	100.02
10-4-150-151-000	SALARY-PLANNING ASSISTANT	1,237.60	14,851.20	14,854.00	14,854.00	2.80	99.98
10-4-150-152-000	SALARY-PLANNING TECH.	2,967.46	34,198.66	34,076.00	34,076.00	-122.66	100.36
10-4-150-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-150-230-000	TRAVEL	130.82	2,127.71	3,000.00	3,000.00	872.29	70.92
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	5,950.00	8,000.00	8,000.00	2,050.00	74.38
10-4-150-240-000	OFFICE SUPPLIES	0.00	293.70	500.00	500.00	206.30	58.74
10-4-150-241-000	PRINTING-ADVERTISING	0.00	3,854.90	6,000.00	6,000.00	2,145.10	64.25
10-4-150-248-000	POSTAGE	187.50	194.24	200.00	200.00	5.76	97.12
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	3,600.00	3,600.00	3,600.00	0.00	100.00
10-4-150-330-000	TRAINING CONFERENCES	139.19	514.19	630.00	630.00	115.81	81.62
10-4-150-631-000	VEHICLE EXPENSE	187.40	187.40	750.00	750.00	562.60	24.99
	TOTALS:	9,951.17	126,986.40	133,310.00	133,310.00	6,323.60	95.26

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-285-000	JAIL INTEGRATOR COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-291-100	PHONE SYSTEM REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-740-000	EQUIPMENT LEASE	53,545.13	53,545.13	54,000.00	54,000.00	454.87	99.16
10-4-160-780-000	LAW ENFORCEMENT VEHICLES	0.00	117,679.49	125,000.00	125,000.00	7,320.51	94.14
10-4-160-801-000	REPEATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-802-100	PARKING LOT RESURFACE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-802-200	LAND PLANNING HVAC UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-803-000	SEARCH & RESCUE CRASH TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-805-100	JAIL HOUSE CARPET	2,174.00	6,000.00	6,000.00	6,000.00	0.00	100.00
10-4-160-805-200	JAIL LOCK REPLACEMENT	0.00	8,051.82	9,000.00	9,000.00	948.18	89.46
10-4-160-805-300	JAIL HVAC	8,211.00	8,211.00	9,000.00	9,000.00	789.00	91.23
10-4-160-805-400	JAIL FIRE SPRINKLER SYSTEM	308.00	1,290.19	2,600.00	2,600.00	1,309.81	49.62
10-4-160-805-500	JAIL WATER HEATER	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-160-805-600	JAIL MAINTENANCE PROJECTS	581.17	6,039.57	15,000.00	15,000.00	8,960.43	40.26
10-4-160-806-000	ELECTION STORAGE REMODEL	0.00	0.00	36,900.00	36,900.00	36,900.00	0.00
	TOTALS:	64,819.30	200,817.20	259,000.00	259,000.00	58,182.80	77.54

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Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	3,708.52	75,498.63	80,580.00	80,580.00	5,081.37	93.69
10-4-161-171-000	PART- TIME JANITOR	2,334.25	13,340.91	19,850.00	19,850.00	6,509.09	67.21
10-4-161-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-200-000	BASIN LIBRARY JANITOR	612.00	7,344.00	7,650.00	7,650.00	306.00	96.00
10-4-161-240-000	OFFICE SUPPLIES	924.80	3,553.88	5,000.00	5,000.00	1,446.12	71.08
10-4-161-243-000	PLANT SUPPLIES	194.45	7,857.12	8,000.00	8,000.00	142.88	98.21
10-4-161-248-000	P.O. BOX RENT & FREIGHT	70.00	70.00	250.00	250.00	180.00	28.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	150.00	2,935.77	3,000.00	3,000.00	64.23	97.86
10-4-161-259-000	WEB SITE	0.00	898.00	4,700.00	4,700.00	3,802.00	19.11
10-4-161-259-100	WEBSITE CONVERSION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-260-000	BUILDING & EQUIP.	2,782.90	12,291.02	14,000.00	14,000.00	1,708.98	87.79
10-4-161-261-000	COMPUTER-COPIER MAINT.	165.38	7,814.63	8,000.00	8,000.00	185.37	97.68
10-4-161-261-100	LIBRARY MAINTENANCE	128.94	6,217.57	7,000.00	7,000.00	782.43	88.82
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	0.00	22,560.00	22,600.00	22,600.00	40.00	99.82
10-4-161-264-000	MISC. TECH. SUPPORT	3,826.99	56,819.48	49,000.00	53,000.00	-3,819.48	107.21
10-4-161-264-100	TELEPHONE SUPPORT	0.00	0.00	4,000.00	0.00	0.00	0.00
10-4-161-265-000	COMPUTER HARDWARE & PROJECT	7,354.74	50,561.30	59,000.00	59,000.00	8,438.70	85.70
10-4-161-266-000	PHONE SYSTEM EXPANSION	0.00	32,398.65	27,825.00	27,825.00	-4,573.65	116.44
10-4-161-267-000	REPLACE PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-270-000	UTILITIES	3,356.44	49,782.37	52,000.00	52,000.00	2,217.63	95.74
10-4-161-271-000	BASIN LIBRARY UTIITIES	758.50	9,822.20	10,000.00	10,000.00	177.80	98.22
10-4-161-272-000	LOVELL LIBRARY UTILITIES	218.64	5,058.16	6,500.00	6,500.00	1,441.84	77.82
10-4-161-280-000	TELEPHONE	5,286.42	46,033.26	30,000.00	30,000.00	-16,033.26	153.44
10-4-161-366-000	PUBLIC DEFENDER STIPEND	750.00	9,900.00	12,000.00	12,000.00	2,100.00	82.50
10-4-161-631-000	VEHICLE EXPENSE	0.00	1,237.38	1,200.00	1,200.00	-37.38	103.12
	TOTALS:	32,622.97	421,994.33	432,155.00	432,155.00	10,160.67	97.65

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-162 COURTHOUSE FAIR MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-120-000	PART-TIME HELP	7,983.50	21,102.50	15,300.00	23,520.00	2,417.50	89.72
10-4-162-170-000	JANITORS FAIRGROUNDS SALARY	3,812.60	35,992.56	34,680.00	35,480.00	-512.56	101.44
10-4-162-180-000	JANITORS BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-270-000	UTILITIES	1,103.42	16,201.39	17,000.00	17,000.00	798.61	95.30
10-4-162-371-000	MAINTENANCE AND SUPPLIES	3,221.49	17,709.38	13,500.00	16,300.00	-1,409.38	108.65
10-4-162-372-000	VEHICLE MAINTENANCE	415.77	1,221.11	2,000.00	1,520.00	298.89	80.34
10-4-162-373-000	EQUIPMENT	0.00	0.00	1,000.00	500.00	500.00	0.00
10-4-162-375-000	TREE MAINTENANCE	3,300.00	3,300.00	0.00	1,206.94	-2,093.06	273.42
	TOTALS:	19,836.78	95,526.94	83,480.00	95,526.94	0.00	100.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-165 LOVELL OFFICE BLDG.

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-165-230-000	TRAVEL EXPENSE	22.00	160.00	300.00	300.00	140.00	53.33
10-4-165-260-000	PLANT EQUIPMENT	434.89	4,483.74	6,000.00	6,000.00	1,516.26	74.73
10-4-165-261-000	BUILDING & GROUND	0.00	5,894.29	5,000.00	5,000.00	-894.29	117.89
10-4-165-270-000	UTILITIES	1,644.51	17,028.00	19,000.00	19,000.00	1,972.00	89.62
10-4-165-275-000	JANITORIAL	1,200.00	10,800.00	14,400.00	14,400.00	3,600.00	75.00
10-4-165-280-000	TELEPHONE	262.25	1,326.36	0.00	0.00	-1,326.36	0.00
	TOTALS:	3,563.65	39,692.39	44,700.00	44,700.00	5,007.61	88.80

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-160-000	OFFICE CLERKS SALARY	6,338.70	69,061.73	76,725.00	76,725.00	7,663.27	90.01
10-4-171-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	445.85	533.51	1,500.00	1,500.00	966.49	35.57
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	517.50	1,380.00	1,500.00	1,500.00	120.00	92.00
10-4-171-230-000	TRAVEL	870.06	985.06	1,500.00	1,500.00	514.94	65.67
10-4-171-238-000	TECH. SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-251-000	ELECTION EQUIPMENT	0.00	5,803.00	100.00	100.00	-5,703.00	5803.00
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	22,801.00	24,000.00	24,000.00	1,199.00	95.00
	TOTALS:	8,172.11	100,564.30	108,025.00	108,025.00	7,460.70	93.09

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-111-000	COMMISSIONERS	5,688.74	68,264.88	68,292.00	68,292.00	27.12	99.96
10-4-180-112-000	CLERK	10,685.59	131,257.46	171,508.00	171,508.00	40,250.54	76.53
10-4-180-113-000	TREASURER	9,429.34	97,396.49	123,820.00	123,820.00	26,423.51	78.66
10-4-180-114-000	ASSESSOR	10,068.06	120,989.45	139,200.00	139,200.00	18,210.55	86.92
10-4-180-116-000	ATTORNEY	5,347.13	63,061.37	98,391.00	98,391.00	35,329.63	64.09
10-4-180-120-000	DISTRICT COURT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-180-121-000	CLERK OF DISTRICT COURT	4,157.92	50,101.46	73,384.00	73,384.00	23,282.54	68.27
10-4-180-147-000	COUNTY ENGINEER	895.63	10,747.56	17,115.00	17,115.00	6,367.44	62.80
10-4-180-150-000	LAND PLANNING	5,567.23	66,454.43	133,310.00	133,310.00	66,855.57	49.85
10-4-180-161-000	COURTHOUSE	2,039.07	39,595.62	52,530.00	52,530.00	12,934.38	75.38
10-4-180-162-000	FAIR MAINTENANCE	3,038.41	26,301.27	22,261.00	22,261.00	-4,040.27	118.15
10-4-180-165-000	LOVELL ANNEX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-171-000	ELECTION	3,920.80	47,621.73	57,976.00	57,976.00	10,354.27	82.14
10-4-180-211-000	LAW ENFORCEMENT	46,795.61	517,528.29	523,547.00	523,547.00	6,018.71	98.85
10-4-180-215-000	COUNTY DETENTION CENTER	39,061.92	475,147.80	571,747.00	571,747.00	96,599.20	83.10
10-4-180-220-000	COUNTY FIRE WARDEN	35.54	426.48	622.00	622.00	195.52	68.57
10-4-180-261-000	CORONER	971.47	12,313.47	12,956.00	12,956.00	642.53	95.04
10-4-180-411-000	ROAD AND BRIDGE	25,869.52	301,726.38	346,340.00	346,340.00	44,613.62	87.12
10-4-180-481-000	COUNTY BENEFITS	238.23	1,118.83	0.00	0.00	-1,118.83	0.00
10-4-180-483-000	COUNTY BENEFITS	0.00	2,100.84	0.00	0.00	-2,100.84	0.00
10-4-180-710-000	COUNTY BENEFITS	268.15	2,511.18	0.00	0.00	-2,511.18	0.00
10-4-180-901-000	MISC GENERAL	17.87	2,276.31	0.00	0.00	-2,276.31	0.00
	TOTALS:	174,096.23	2,036,941.30	2,413,249.00	2,413,249.00	376,307.70	84.41

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	5,510.92	66,131.04	66,131.00	66,131.00	-0.04	100.00
10-4-211-116-000	PATROL CAPTAINS (07-08)	4,420.00	53,040.00	53,040.00	53,040.00	0.00	100.00
10-4-211-117-000	PATROL DIV. C.S.O.	4,615.87	55,348.44	53,040.00	53,040.00	-2,308.44	104.35
10-4-211-120-000	DEPUTIES SALARY	27,599.92	344,898.08	377,400.00	377,400.00	32,501.92	91.39
10-4-211-121-000	DEPUTIES - FOREST CO-OP	1,415.25	7,897.02	6,100.00	6,100.00	-1,797.02	129.46
10-4-211-122-000	L.E. CLERICAL	6,000.80	72,009.60	71,400.00	71,400.00	-609.60	100.85
10-4-211-130-000	DISPATCHER	23,867.43	286,438.20	267,274.00	267,274.00	-19,164.20	107.17
10-4-211-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-190-000	ADMINISTRATIVE	0.00	6,348.78	6,500.00	6,500.00	151.22	97.67
10-4-211-210-000	SUBSCRIPTION, BOOKS,	421.00	2,297.62	2,000.00	2,000.00	-297.62	114.88
10-4-211-230-000	TRAVEL	0.00	15,267.23	12,000.00	12,000.00	-3,267.23	127.23
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	13,455.00	21,764.29	28,000.00	28,000.00	6,235.71	77.73
10-4-211-240-000	OFFICE SUPPLIES	177.02	8,095.60	6,500.00	6,500.00	-1,595.60	124.55
10-4-211-241-000	DEPUTIES SUPPLIES	16,252.41	34,140.60	25,000.00	25,000.00	-9,140.60	136.56
10-4-211-242-000	UNIFORM EXPENSE	307.90	3,643.12	6,000.00	6,000.00	2,356.88	60.72
10-4-211-245-000	INVESTIGATIONS	2,131.51	12,181.00	9,500.00	9,500.00	-2,681.00	128.22
10-4-211-248-000	POSTAGE	0.00	1,760.56	2,000.00	2,000.00	239.44	88.03
10-4-211-250-000	EQUIPMENT-OFFICE	149.99	1,393.12	3,000.00	3,000.00	1,606.88	46.44
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	0.00	21,809.20	20,000.00	20,000.00	-1,809.20	109.05
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	246.60	1,815.41	5,000.00	5,000.00	3,184.59	36.31
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	12.99	1,619.02	2,000.00	2,000.00	380.98	80.95
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	300.00	1,779.00	8,000.00	8,000.00	6,221.00	22.24
10-4-211-270-000	W&P BUILDING-UTILITIES	6,554.69	8,174.50	2,500.00	2,500.00	-5,674.50	326.98
10-4-211-280-000	TELEPHONE & TELETYPE	3,853.40	38,420.33	40,000.00	40,000.00	1,579.67	96.05
10-4-211-330-000	WYO. ACADEMY & SEMINARS	2,287.16	8,437.21	5,000.00	5,000.00	-3,437.21	168.74



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Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	11,162.62	110,343.22	120,000.00	120,000.00	9,656.78	91.95
10-4-211-640-000	CANINE	0.00	1,284.66	2,000.00	2,000.00	715.34	64.23
10-4-211-645-000	DONATIONS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	0.00	89.97	2,500.00	2,500.00	2,410.03	3.60
	TOTALS:	130,742.48	1,186,426.82	1,203,385.00	1,203,385.00	16,958.18	98.59

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	4,420.00	53,040.00	53,040.00	53,040.00	0.00	100.00
10-4-215-115-000	SUPERVISOR	3,889.60	46,016.50	47,940.00	47,940.00	1,923.50	95.99
10-4-215-120-000	RECORDS CLERK	3,132.13	37,585.56	36,720.00	36,720.00	-865.56	102.36
10-4-215-130-000	HOUSING CONTROL	5,765.32	81,136.28	116,510.00	116,510.00	35,373.72	69.64
10-4-215-140-000	DETENTION DEPUTIES	50,424.48	615,371.85	586,500.00	586,500.00	-28,871.85	104.92
10-4-215-150-000	COOKS	6,474.21	82,059.25	97,353.00	97,353.00	15,293.75	84.29
10-4-215-170-000	MAINTENANCE WORKER	1,192.50	14,310.00	16,215.00	16,215.00	1,905.00	88.25
10-4-215-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-190-000	ADMINISTRATIVE	0.00	368.13	5,000.00	5,000.00	4,631.87	7.36
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	0.00	235.83	300.00	300.00	64.17	78.61
10-4-215-230-000	TRAVEL	0.00	6,008.34	4,500.00	4,500.00	-1,508.34	133.52
10-4-215-238-000	COMPUTER & MAINTENANCE	969.90	15,483.16	19,000.00	19,000.00	3,516.84	81.49
10-4-215-240-000	OFFICE SUPPLIES	351.92	3,505.62	6,000.00	6,000.00	2,494.38	58.43
10-4-215-241-000	BOOKING MATERIALS	2,361.61	3,271.47	1,000.00	1,000.00	-2,271.47	327.15
10-4-215-242-000	UNIFORM EXPENSE	0.00	2,441.15	8,000.00	8,000.00	5,558.85	30.51
10-4-215-244-000	HOUSING EXPENSES	26,944.74	249,997.32	210,000.00	210,000.00	-39,997.32	119.05
10-4-215-245-000	JAIL SUPPLIES	1,927.22	25,311.63	20,000.00	20,000.00	-5,311.63	126.56
10-4-215-248-000	POSTAGE	800.00	2,468.45	2,500.00	2,500.00	31.55	98.74
10-4-215-250-000	OFFICE EQUIPMENT	0.00	624.46	1,000.00	1,000.00	375.54	62.45
10-4-215-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-255-000	JAIL EQUIPMENT	2,788.90	4,976.72	7,600.00	7,600.00	2,623.28	65.48
10-4-215-260-000	BUILDING REPAIR & MAINT.	208.46	1,331.16	13,000.00	13,000.00	11,668.84	10.24
10-4-215-261-000	EQUIPMENT REPAIRS	162.89	8,766.07	11,000.00	11,000.00	2,233.93	79.69
10-4-215-270-000	UTILITIES	1,070.06	74,872.43	85,000.00	85,000.00	10,127.57	88.09
10-4-215-280-000	TELEPHONE	202.95	9,602.20	15,000.00	15,000.00	5,397.80	64.01
10-4-215-320-000	MEDICAL SERVICES-COUNTY	4,419.71	67,827.46	60,000.00	60,000.00	-7,827.46	113.05

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Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-321-000	MEDICAL SERVICES-STATE &	3,487.94	14,920.38	15,000.00	15,000.00	79.62	99.47
10-4-215-330-000	ACADEMY & SEMINARS	350.00	1,955.90	2,000.00	2,000.00	44.10	97.80
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	1,538.29	13,787.81	20,000.00	20,000.00	6,212.19	68.94
	TOTALS:	122,882.83	1,437,275.13	1,461,178.00	1,461,178.00	23,902.87	98.36

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-220 COUNTY FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-220-110-000	SALARY - CNTY FIRE WARDEN	343.71	4,124.52	5,100.00	5,100.00	975.48	80.87
10-4-220-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-220-000	TRAVEL/VEHICLE MAINT	0.00	377.00	0.00	0.00	-377.00	0.00
10-4-220-240-000	EQUIPMENT	1,048.98	1,155.32	2,000.00	2,000.00	844.68	57.77
10-4-220-241-000	RADIO MAINTENANCE	0.00	314.03	500.00	500.00	185.97	62.81
10-4-220-242-000	PERSONAL PROTECTIVE GEAR	0.00	693.58	1,500.00	1,500.00	806.42	46.24
10-4-220-360-000	STATE FIRE PROTECTION	0.00	7,110.60	7,500.00	7,500.00	389.40	94.81
10-4-220-631-000	FIRE TRUCK MAINTENANCE	0.00	501.30	2,000.00	2,000.00	1,498.70	25.07
10-4-220-901-000	FIRE EMERGENCY CONTINGENCY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	1,392.69	14,276.35	23,600.00	23,600.00	9,323.65	60.49

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	2,142.08	25,704.96	25,705.00	25,705.00	0.04	100.00
10-4-261-120-000	DEPUTIES SALARY	251.36	9,358.20	12,065.00	12,065.00	2,706.80	77.56
10-4-261-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-230-000	TRAVEL	0.00	1,042.13	4,500.00	4,500.00	3,457.87	23.16
10-4-261-231-000	MEALS	4,048.89	4,302.89	300.00	300.00	-4,002.89	1434.30
10-4-261-235-000	VEHICLE FUEL AND MAINTENANCE	0.00	1,093.48	2,000.00	2,000.00	906.52	54.67
10-4-261-240-000	SUPPLIES	137.45	4,447.33	4,500.00	4,500.00	52.67	98.83
10-4-261-245-000	OPERATING AND UNANTICIPATED	0.00	12.48	15,000.00	15,000.00	14,987.52	0.08
10-4-261-330-000	TRAINING EXPENSE	528.28	2,394.02	3,500.00	3,500.00	1,105.98	68.40
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	1,850.00	30,237.70	24,834.00	24,834.00	-5,403.70	121.76
10-4-261-550-000	FACILITIES & EQUIP. RENT	150.00	10,511.01	8,500.00	8,500.00	-2,011.01	123.66
10-4-261-600-000	VEHICLE PURCHASE-UPFIT-	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	9,108.06	89,104.20	100,904.00	100,904.00	11,799.80	88.31

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-310 COUNTY PUBLIC HEALTH OFFICER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-310-150-000	SALARY PUBLIC HEALTH OFFICER	100.00	1,200.00	1,200.00	1,200.00	0.00	100.00
10-4-310-180-000	BENEFITS	10.34	124.08	125.00	125.00	0.92	99.26
10-4-310-300-000	P.H.O. CONTRACT	800.00	9,600.00	9,600.00	9,600.00	0.00	100.00
	TOTALS:	910.34	10,924.08	10,925.00	10,925.00	0.92	99.99

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	SALARY-PUBLIC HEALTH OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-160-000	SECRETARY-SALARY	12,195.74	34,724.47	43,000.00	43,000.00	8,275.53	80.75
10-4-311-180-000	BENEFITS	0.00	0.00	39,875.00	39,875.00	39,875.00	0.00
10-4-311-210-000	BOOKS,SUBSCRIPTION,	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-230-000	TRAVEL	929.00	4,207.69	5,000.00	5,000.00	792.31	84.15
10-4-311-240-000	OFFICE SUPPLIES	2,401.20	3,959.25	2,000.00	2,000.00	-1,959.25	197.96
10-4-311-241-000	MEDICAL SUPPLIES	858.29	2,803.99	1,500.00	1,500.00	-1,303.99	186.93
10-4-311-248-000	POSTAGE	307.57	448.06	250.00	250.00	-198.06	179.22
10-4-311-250-000	EQUIPMENT-OFFICE	897.64	1,926.92	2,000.00	2,000.00	73.08	96.35
10-4-311-261-000	EQUIPMENT REPAIRS	762.87	1,008.03	1,000.00	1,000.00	-8.03	100.80
10-4-311-270-000	UTILITIES/JANITORIAL	1,019.33	7,550.10	8,000.00	8,000.00	449.90	94.38
10-4-311-280-000	TELEPHONE/IT	223.78	3,051.99	3,500.00	3,500.00	448.01	87.20
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	55,270.64	107,472.42	100,000.00	100,000.00	-7,472.42	107.47
10-4-311-332-000	DONATIONS	0.00	0.00	702.00	702.00	702.00	0.00
10-4-311-340-000	VACCINE	5,058.04	20,197.19	20,000.00	20,000.00	-197.19	100.99
	TOTALS:	79,924.10	187,350.11	226,827.00	226,827.00	39,476.89	82.60

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	SECRETARY SALARY	1,982.76	25,234.06	0.00	0.00	-25,234.06	0.00
10-4-312-173-000	NURSE SALARY	0.00	0.00	27,974.00	27,974.00	27,974.00	0.00
10-4-312-174-000	LOVELL CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-180-000	BENEFITS	1,229.08	15,108.55	15,335.00	15,335.00	226.45	98.52
10-4-312-230-000	TRAVEL	0.00	363.78	6,206.00	6,206.00	5,842.22	5.86
10-4-312-240-000	OFFICE SUPPLIES	20.54	541.75	1,000.00	1,000.00	458.25	54.18
10-4-312-241-000	MEDICAL SUPPLIES	0.00	972.20	1,500.00	1,500.00	527.80	64.81
10-4-312-248-000	POSTAGE	39.30	675.59	1,235.00	1,235.00	559.41	54.70
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-280-000	TELEPHONE	37.63	450.72	0.00	0.00	-450.72	0.00
10-4-312-330-000	EDUCATION-PROFESSIONAL	0.00	0.00	325.00	325.00	325.00	0.00
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	67.75	729.00	729.00	661.25	9.29
10-4-312-550-000	RENT	0.00	324.00	324.00	324.00	0.00	100.00
	TOTALS:	3,309.31	43,738.40	55,028.00	55,028.00	11,289.60	79.48



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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	3,549.00	44,721.30	54,080.00	54,080.00	9,358.70	82.69
10-4-313-155-300	PERSONNEL CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-313-180-300	BENEFITS	885.83	11,162.44	21,522.00	21,522.00	10,359.56	51.87
10-4-313-230-300	TRAVEL	308.88	3,540.81	4,942.00	4,942.00	1,401.19	71.65
10-4-313-240-300	SUPPLIES & POSTAGE	297.44	332.43	240.00	240.00	-92.43	138.51
10-4-313-250-300	EQUIPMENT/REPAIRS	216.00	3,188.26	3,417.00	3,417.00	228.74	93.31
10-4-313-270-300	UTILITIES/RENT	0.00	-50.26	0.00	0.00	50.26	0.00
10-4-313-280-300	TELEPHONE/IT	194.47	2,344.73	2,400.00	2,400.00	55.27	97.70
10-4-313-330-300	TRAINING/EXERCISE/ED.	425.42	891.80	200.00	200.00	-691.80	445.90
10-4-313-480-000	EBOLA PREPAREDNESS CONTRACT	0.00	909.61	0.00	23,843.00	22,933.39	3.81
	TOTALS:	5,877.04	67,041.12	86,801.00	110,644.00	43,602.88	60.59

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-171-300	SALARY	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-314-180-000	CONTRACT NURSE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-314-180-300	BENEFITS	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-231-300	TRAVEL	416.22	2,732.86	2,400.00	2,400.00	-332.86	113.87
10-4-314-232-300	TRAVEL-ADMIN	739.00	739.00	1,000.00	1,000.00	261.00	73.90
10-4-314-242-300	ED SUPPLIES/INCENTIVES	5,135.59	5,647.54	2,000.00	2,000.00	-3,647.54	282.38
10-4-314-250-300	PRINTING/COPIER	2,000.00	2,000.00	2,000.00	2,000.00	0.00	100.00
10-4-314-280-300	Telephone	77.49	254.82	2,000.00	2,000.00	1,745.18	12.74
10-4-314-319-300	ADVERTISING/MARKETING	233.45	1,241.45	2,200.00	2,200.00	958.55	56.43
10-4-314-320-300	EQUIPMENT / REPAIRS	363.34	562.34	2,100.00	2,100.00	1,537.66	26.78
10-4-314-321-300	UTLITIES / JANITORIAL	0.00	-600.00	1,800.00	1,800.00	2,400.00	-33.33
	TOTALS:	8,965.09	12,578.01	32,000.00	32,000.00	19,421.99	39.31

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-171-000	CONTRACT NURSE	1,417.03	1,417.03	12,500.00	12,500.00	11,082.97	11.34
10-4-315-180-000	BENEFITS	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-315-230-300	ADMIN	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-315-231-300	TRAVEL	501.67	976.67	1,500.00	1,500.00	523.33	65.11
10-4-315-240-300	SUPPLIES	6,354.06	6,940.51	2,200.00	2,200.00	-4,740.51	315.48
10-4-315-248-300	POSTAGE/PRINTER/COPIER	2,000.00	2,000.00	2,000.00	2,000.00	0.00	100.00
10-4-315-250-300	EQUIPMENT/REPAIRS	2,290.31	2,491.31	1,500.00	1,500.00	-991.31	166.09
10-4-315-280-300	TELEPHONE	105.18	749.66	2,000.00	2,000.00	1,250.34	37.48
10-4-315-315-300	MCH NURSE-CO PAY TO STATE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-319-300	ADVERTISING/MARKETING	773.70	1,445.70	2,200.00	2,200.00	754.30	65.71
10-4-315-330-300	MEDICAL EDUCATION,	930.16	1,763.61	1,000.00	1,000.00	-763.61	176.36
	TOTALS:	14,372.11	17,784.49	31,000.00	31,000.00	13,215.51	57.37

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-316-350-000	NO & SO SR. CITIZENS	1,583.33	18,999.96	19,000.00	19,000.00	0.04	100.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	166.67	2,000.04	2,500.00	2,500.00	499.96	80.00
	TOTALS:	1,750.00	21,000.00	22,500.00	22,500.00	1,500.00	93.33

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	3,558.53	43,102.74	44,880.00	44,880.00	1,777.26	96.04
10-4-411-151-000	SALARY-NO.FOREMAN	3,882.67	46,573.63	46,920.00	46,920.00	346.37	99.26
10-4-411-170-000	SALARY-SO.R. & B.LABOR	15,400.67	186,408.37	193,800.00	193,800.00	7,391.63	96.19
10-4-411-171-000	SALARY-NO.R. & B.LABOR	15,716.13	176,731.99	191,760.00	191,760.00	15,028.01	92.16
10-4-411-180-000	BENEFITS	0.00	10.28	0.00	0.00	-10.28	0.00
10-4-411-205-000	CRUSHER EXPENSE	1,125.00	26,288.70	16,000.00	16,000.00	-10,288.70	164.30
10-4-411-220-000	FILING FEES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-230-000	TRAVEL	0.00	163.34	250.00	250.00	86.66	65.34
10-4-411-240-000	OFFICE SUPPLIES	0.00	280.84	250.00	250.00	-30.84	112.34
10-4-411-242-000	SAFETY BOOTS	179.99	879.99	1,200.00	1,200.00	320.01	73.33
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	0.00	85.68	100.00	100.00	14.32	85.68
10-4-411-249-000	D&A TESTING	0.00	615.50	1,400.00	1,400.00	784.50	43.96
10-4-411-250-000	DOT PHYSICALS TESTING	0.00	461.00	600.00	600.00	139.00	76.83
10-4-411-254-000	R & B EQUIPMENT	88.35	1,870.59	2,000.00	2,000.00	129.41	93.53
10-4-411-260-000	BUILDING REPAIRS	0.00	75.00	2,500.00	2,500.00	2,425.00	3.00
10-4-411-262-000	RADIO EXPENSE	900.00	4,695.21	3,000.00	3,000.00	-1,695.21	156.51
10-4-411-270-000	UTILITIES	1,144.65	17,539.42	23,000.00	23,000.00	5,460.58	76.26
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R. & B.EQUIP. HIRE	0.00	1,371.55	9,000.00	9,000.00	7,628.45	15.24
10-4-411-345-000	NO.R. & B.EQUIP. HIRE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-410-000	SO.R. & B.MATERIAL FOR ROADS	12,653.17	27,258.09	30,000.00	30,000.00	2,741.91	90.86
10-4-411-415-000	NO.R. & B.MATERIAL FOR ROADS	994.87	31,197.42	30,000.00	30,000.00	-1,197.42	103.99
10-4-411-416-000	AIRPORT TRADE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-411-417-000	OIL/CHIP SEAL	0.00	29,000.00	29,000.00	29,000.00	0.00	100.00
10-4-411-421-000	SO.R. & B.IMPROVED RD&BRIDGE	10,981.13	40,735.61	30,000.00	30,000.00	-10,735.61	135.79

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-425-000	NO.R.& B.IMPROVED RD&BRIDGE	0.00	18,213.81	30,000.00	30,000.00	11,786.19	60.71
10-4-411-431-000	SO.R.& B.GRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-540-000	ROAD SIGNS	0.00	20.00	1,000.00	1,000.00	980.00	2.00
10-4-411-630-000	SO.R.& B.GAS & OIL	4,342.54	62,397.89	108,000.00	108,000.00	45,602.11	57.78
10-4-411-631-000	NO.R.& B.GAS & OIL	10,413.31	52,052.28	108,000.00	108,000.00	55,947.72	48.20
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	2,842.33	66,549.12	75,000.00	75,000.00	8,450.88	88.73
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	2,871.16	56,970.23	70,000.00	70,000.00	13,029.77	81.39
	TOTALS:	87,094.50	891,548.28	1,061,660.00	1,061,660.00	170,111.72	83.98

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-112-000	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-248-000	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-402-100	FIREWISE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-402-300	COMMUNITY WILDFIRE	0.00	2,254.43	2,254.00	2,254.00	-0.43	100.02
10-4-480-404-100	WBC ECO DEVEL PLAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-404-200	WBC ECO DEVEL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-497-200	Old Jail Renovation Grant	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-303	HOMELAND SECUR LAW ENFRC	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-304	14-GPD-BIG-LS-HLE14	3,971.80	8,347.00	0.00	8,347.00	0.00	100.00
10-4-480-562-305	15-GDP-BIG-LS-HLE15	0.00	0.00	0.00	16,350.00	16,350.00	0.00
10-4-480-566-300	ENERGY RETROFIT II	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-600-300	09-GPD-BIG-LC-HLE9 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-611-100	HMGP REVERSE 911 (COUNTY	0.00	0.00	790.00	790.00	790.00	0.00
10-4-480-611-300	HMGP REVERSE 911	0.00	0.00	2,369.00	2,369.00	2,369.00	0.00
10-4-480-615-300	CORONERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-615-303	Coroners Grant 2013	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-615-304	CORNERS GRANT	0.00	866.06	866.00	866.00	-0.06	100.01
10-4-480-701-200	SLIB EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-100	Komen -Breast Cancer	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-200	Breast Cancer Awareness Yr 2	0.00	4,894.74	5,000.00	5,000.00	105.26	97.89
10-4-480-800-000	PRE DISASTER MITIGATION	0.00	24,868.75	22,500.00	22,500.00	-2,368.75	110.53
10-4-480-800-100	PRE DISASTER UPDATE MATCH	0.00	3,731.25	7,500.00	7,500.00	3,768.75	49.75
10-4-480-800-200	BHC Jail Roof Replacement	0.00	22,316.75	24,492.00	24,492.00	2,175.25	91.12
10-4-480-801-200	SLIB COURTHOUSE ROOF	0.00	0.00	34,114.00	34,114.00	34,114.00	0.00
10-4-480-803-200	SLIB LIBRARY ROOF AND SOFIT	0.00	93,750.00	90,951.00	90,951.00	-2,799.00	103.08

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-804-200	SLIB - Generator Relecoation	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-805-200	SLIB- RETROFIT LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-806-200	SLIB LAND PLANNING ROOF/HVAC	0.00	47,095.00	65,000.00	65,000.00	17,905.00	72.45
10-4-480-807-200	SLIB - Law Enforce Patrol	0.00	100,000.00	100,000.00	100,000.00	0.00	100.00
10-4-480-808-200	SLIB NBHC SR CENTER HVAC	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-480-809-200	SLIB -BHC Telephone System	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-810-000	SOUTH SR SERVICE DST.- HVAC	420.00	1,245.00	0.00	25,000.00	23,755.00	4.98
10-4-480-810-100	WBC HVAC PROJECT	3,780.00	3,780.00	0.00	20,000.00	16,220.00	18.90
10-4-480-810-200	WBC- NRMP	0.00	235.84	0.00	50,000.00	49,764.16	0.47
	TOTALS:	8,171.80	313,384.82	380,836.00	500,533.00	187,148.18	62.61



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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-303	WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-304	SAFETY ENFORCEMENT SALARIES	0.00	7,318.98	7,185.00	7,185.00	-133.98	101.86
10-4-481-150-305	SAFETY AND ENFORCEMENT GRANT	3,114.18	7,305.84	0.00	18,400.00	11,094.16	39.71
10-4-481-180-300	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-303	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-304	SAFETY ENFORCEMENT BENEFITS	0.00	1,020.26	5,879.00	5,879.00	4,858.74	17.35
10-4-481-180-305	BENEFITS 2015 - 2016	434.11	1,018.43	0.00	4,600.00	3,581.57	22.14
10-4-481-250-303	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-250-305	EQUIPMENT 2015-2016	0.00	13,875.00	0.00	15,000.00	1,125.00	92.50
10-4-481-500-201	ALCOHOL INSPECTION 2016	-1,900.00	-1,500.00	0.00	1,500.00	3,000.00	-
							100.00
10-4-481-500-202	TOBACCO INSPECTION 2016	0.00	0.00	0.00	1,500.00	1,500.00	0.00
10-4-481-600-201	EUDL 2016	0.00	0.00	0.00	4,493.31	4,493.31	0.00
10-4-481-615-304	CORNERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	1,648.29	29,038.51	13,064.00	58,557.31	29,518.80	49.59

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-483 COPS SRO FEDERAL GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-483-150-100	WAGES COUNTY	0.00	29,756.64	44,236.00	44,236.00	14,479.36	67.27
10-4-483-150-300	COPS GRANT WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-100	BENEFITS	0.00	21,635.06	32,735.00	32,735.00	11,099.94	66.09
10-4-483-180-300	COPS GRANT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	51,391.70	76,971.00	76,971.00	25,579.30	66.77

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-484 JUVENILE SERVICES BOARD

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-484-110-000	SALARIES & BENEFITS	0.00	0.00	37,385.82	37,385.82	37,385.82	0.00
10-4-484-230-000	TRAVEL	0.00	0.00	12,840.00	12,840.00	12,840.00	0.00
10-4-484-240-000	OFFICE SUPPLIES	0.00	0.00	1,276.00	1,276.00	1,276.00	0.00
10-4-484-300-000	COPIER EXPENSES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-484-310-000	POSTAGE	0.00	0.00	600.00	600.00	600.00	0.00
10-4-484-400-000	OTHER ADMINISTRATIVE COSTS	0.00	0.00	5,728.18	5,728.18	5,728.18	0.00
	TOTALS:	0.00	0.00	58,330.00	58,330.00	58,330.00	0.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-240-000	OFFICE SUPPLIES	0.00	46.84	100.00	100.00	53.16	46.84
10-4-530-241-000	OFFICE SUPPLIES - NORTH	0.00	7.05	0.00	0.00	-7.05	0.00
10-4-530-250-000	RADIOS - SOUTH	229.00	4,664.00	4,500.00	4,500.00	-164.00	103.64
10-4-530-251-000	RADIOS	0.00	0.00	815.00	815.00	815.00	0.00
10-4-530-252-000	RESCUE EQUIPMENT	0.00	27,226.64	2,500.00	2,500.00	-24,726.64	1089.07
10-4-530-252-100	RESCUE EQUIPMENT - NORTH	1,159.95	1,159.95	22.00	22.00	-1,137.95	5272.50
10-4-530-253-000	SO. EXTRACATION EQUIPMENT	9,487.80	9,720.81	2,500.00	2,500.00	-7,220.81	388.83
10-4-530-254-000	RESCUE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-254-100	RESCUE VEHICLES - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-255-000	CELL PHONE - SOUTH	0.00	638.87	1,000.00	1,000.00	361.13	63.89
10-4-530-255-100	CELL PHONE - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-259-000	BUILDING MAINTENANCE - NORTH	0.00	25.00	200.00	200.00	175.00	12.50
10-4-530-260-000	BUILDING MAINTENANCE	0.00	67.49	500.00	500.00	432.51	13.50
10-4-530-261-000	EQUIPMENT MAINTENANCE	2,105.18	6,617.01	2,750.00	2,750.00	-3,867.01	240.62
10-4-530-262-000	EQUIPMENT MAINTENANCE -	565.46	7,934.25	5,500.00	5,500.00	-2,434.25	144.26
10-4-530-270-000	UTILITIES	280.19	2,678.96	5,000.00	5,000.00	2,321.04	53.58
10-4-530-330-000	TRAINING	0.00	479.47	3,000.00	3,000.00	2,520.53	15.98
10-4-530-331-000	TRAINING - NORTH	0.00	205.49	500.00	500.00	294.51	41.10
10-4-530-483-000	CONTINGENCY FUND - NORTH	32.00	1,010.02	3,000.00	3,000.00	1,989.98	33.67
10-4-530-484-000	CONTINGENCY FUND	0.00	310.04	3,000.00	3,000.00	2,689.96	10.33
10-4-530-485-000	NO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-486-000	SO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-500-000	NO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-501-000	SO. DONATIONS	0.00	-19,400.00	0.00	0.00	19,400.00	0.00
10-4-530-631-000	FUEL	242.35	2,876.30	7,000.00	7,000.00	4,123.70	41.09

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-632-000	FUEL - SOUTH	100.68	2,770.01	7,477.00	7,477.00	4,706.99	37.05
10-4-530-635-000	ROPE RESCUE TEAM	1,150.72	4,249.02	5,000.00	5,000.00	750.98	84.98
10-4-530-700-000	South Truck	0.00	13.12	0.00	0.00	-13.12	0.00
10-4-530-702-000	N. EMERG RESPONSE VEHICLE	-16.99	27,922.84	28,000.00	28,000.00	77.16	99.72
	TOTALS:	15,336.34	81,223.18	82,364.00	82,364.00	1,140.82	98.61

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	0.00	24,444.62	26,000.00	26,000.00	1,555.38	94.02
10-4-611-163-000	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-180-000	BENEFITS	0.00	27,496.50	28,000.00	28,000.00	503.50	98.20
10-4-611-230-000	TRAVEL	1,098.12	8,637.82	8,000.00	8,000.00	-637.82	107.97
10-4-611-240-000	OFFICE SUPPLIES	2,810.55	9,635.45	15,000.00	15,000.00	5,364.55	64.24
10-4-611-243-000	AG/CNP TEACHING MATERIALS	108.26	1,781.82	1,500.00	1,500.00	-281.82	118.79
10-4-611-245-000	4-H TEACHING MATERIALS	850.58	1,521.38	1,500.00	1,500.00	-21.38	101.43
10-4-611-246-000	AREA PROGRAMING MATERIALS	806.39	1,397.56	700.00	700.00	-697.56	199.65
10-4-611-248-000	POSTAGE	30.16	142.68	50.00	50.00	-92.68	285.36
10-4-611-250-000	EQUIPMENT-OFFICE	0.00	28.00	4,000.00	4,000.00	3,972.00	0.70
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	45.00	450.00	450.00	405.00	10.00
10-4-611-280-000	TELEPHONE & CELL PHONES	300.69	3,555.00	3,500.00	3,500.00	-55.00	101.57
10-4-611-360-000	UNIV.CONT. SALARY	0.00	24,701.50	24,500.00	24,500.00	-201.50	100.82
10-4-611-480-000	EAT,READ,GROW GRANT	0.00	1,057.82	0.00	600.00	-457.82	176.30
10-4-611-480-100	EAT READ GROW (SYKES)	571.12	571.12	0.00	1,600.00	1,028.88	35.70
10-4-611-631-000	VEHICLE EXPENSE	302.88	2,408.11	5,000.00	5,000.00	2,591.89	48.16
	TOTALS:	6,878.75	107,424.38	118,200.00	120,400.00	12,975.62	89.22

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Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	3,645.20	33,535.84	43,860.00	43,860.00	10,324.16	76.46
10-4-710-180-000	BENEFITS	1,902.99	12,676.18	19,215.00	19,215.00	6,538.82	65.97
10-4-710-229-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	0.00	21.98	250.00	250.00	228.02	8.79
10-4-710-238-000	SOFTWARE	0.00	83.99	500.00	500.00	416.01	16.80
10-4-710-240-000	OFFICE SUPPLIES	0.00	466.23	750.00	750.00	283.77	62.16
10-4-710-241-000	AC UNIT FOR EM BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	382.36	2,000.00	2,000.00	1,617.64	19.12
10-4-710-248-000	POSTAGE	0.00	11.50	150.00	150.00	138.50	7.67
10-4-710-250-000	EQUIPMENT	0.00	410.86	2,000.00	2,000.00	1,589.14	20.54
10-4-710-260-000	MAINTENANCE	0.00	279.99	2,500.00	2,500.00	2,220.01	11.20
10-4-710-280-000	TELEPHONE	297.09	2,380.19	3,000.00	3,000.00	619.81	79.34
10-4-710-631-000	VEHICLE EXPENSE	0.00	4,394.97	7,000.00	7,000.00	2,605.03	62.79
10-4-710-632-000	EMERGENCY EXPENSES	0.00	13.31	2,000.00	2,000.00	1,986.69	0.67
10-4-710-746-305	EMERG MANAGE 15-GPD-BIG-EM-	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-300	H.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-302	12-GPD-BIG-SC-HSG12	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-303	13-GPD-BIG-SC-HSG13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-304	EMERGENCY MANAGEMENT GRANT	0.00	26,622.07	39,873.00	26,619.32	-2.75	100.01
10-4-710-756-303	EMPG 13-GDP-BIG-EM-GCF13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-756-305	EMERG MANAGE 15-GPD-BIG-EM-	0.00	0.00	0.00	30,000.00	30,000.00	0.00
10-4-710-757-300	09-GPD-BIG-CC-HCC9	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		5,845.28	81,279.47	125,348.00	142,094.32	60,814.85	57.20

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Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	648.00	2,592.00	2,592.00	2,592.00	0.00	100.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	33.98	200.00	200.00	166.02	16.99
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	973.81	1,421.83	1,421.83	448.02	68.49
10-4-711-742-304	LEPC (Federal)	0.00	0.00	1,687.34	1,687.34	1,687.34	0.00
10-4-711-755-303	EMPG 13-GPD-BIG-EM-GCF13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-711-755-400	LOVELL-EMO REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	648.00	3,599.79	6,001.17	6,001.17	2,401.38	59.98





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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-651-000	DRAINAGE & TAXES	0.00	818.91	1,400.00	1,400.00	581.09	58.49
10-4-901-652-000	WEED ASSESSMENT	0.00	1,190.40	30,000.00	30,000.00	28,809.60	3.97
10-4-901-653-000	PREDATORY ANIMALS	0.00	5,000.00	5,000.00	5,000.00	0.00	100.00
10-4-901-654-000	VEHICLE LICENSE	0.00	56.00	250.00	250.00	194.00	22.40
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	0.00	5,840.64	5,294.00	5,294.00	-546.64	110.33
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	20,242.22	18,000.00	18,000.00	-2,242.22	112.46
10-4-901-660-000	VACATION PAYOUT	233.61	20,304.29	20,000.00	20,000.00	-304.29	101.52
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	0.00	11,198.12	25,000.00	25,000.00	13,801.88	44.79
10-4-901-662-000	OIL & GAS RESEARCH	110.00	275.00	2,500.00	2,500.00	2,225.00	11.00
10-4-901-664-000	INCREASE IN RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-665-000	SBHC AIRPORT WATER TANK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	5,757.50	66,436.37	30,000.00	30,000.00	-36,436.37	221.45
10-4-901-668-000	SECURITY GRANT PLANNING	1,592.00	1,953.00	0.00	0.00	-1,953.00	0.00
TOTALS:		21,658.65	651,195.83	874,454.00	874,454.00	223,258.17	74.47

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 10-4-951 GENERAL CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,669,378.89	2,610,171.95	2,610,171.95	0.00
	TOTALS:	0.00	0.00	2,669,378.89	2,610,171.95	2,610,171.95	0.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-250-000	EQUIPMENT	0.00	401,205.89	400,000.00	401,206.00	0.11	100.00
35-4-444-260-000	CODE RED REVERSE YR FEE	0.00	6,900.00	6,900.00	6,900.00	0.00	100.00
35-4-444-280-000	911 TELEPHONE SERVICE	1,036.70	12,125.92	0.00	12,126.00	0.08	100.00
	TOTALS:	1,036.70	420,231.81	406,900.00	420,232.00	0.19	100.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 35-4-951 ENTERPRISE RESERVE FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-951-980-000	CASH RESERVE	0.00	0.00	277,275.58	264,123.58	264,123.58	0.00
	TOTALS:	0.00	0.00	277,275.58	264,123.58	264,123.58	0.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-100-100	ENG. RD 7 1/2 IRP MATCH	10,958.00	50,030.10	0.00	121,000.00	70,969.90	41.35
40-4-400-100-120	CONST RD 7 1/2 IRP MATCH	0.00	0.00	0.00	664,870.00	664,870.00	0.00
40-4-400-200-100	ENG RD 7 1/2 IRP STATE	10,958.00	50,030.10	0.00	121,000.00	70,969.90	41.35
40-4-400-200-120	CONST RD 7 1/2 IRP STATE	0.00	0.00	0.00	664,870.00	664,870.00	0.00
40-4-400-261-000	COUNTY ROAD FUND (NO & SO)	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	0.00	160,200.33	300,000.00	300,000.00	139,799.67	53.40
40-4-400-268-000	ENGINEERING SERVICES	0.00	8,475.90	50,000.00	50,000.00	41,524.10	16.95
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-277-000	ROAD 5 1/2 BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
TOTALS:		21,916.00	268,736.43	415,000.00	1,986,740.00	1,718,003.57	13.53

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-951-980-000	CASH RESERVE	0.00	0.00	1,007,382.07	221,512.07	221,512.07	0.00
	TOTALS:	0.00	0.00	1,007,382.07	221,512.07	221,512.07	0.00

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480-618-100	DANIELS FUND	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-618-101	PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-101	WY. BUSINESS COUNCIL MATCH	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-200	SLIB- FAIRGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-201	W.B.C. COMM. ENHANCE.	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00



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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-901-668-100	COUNTY INFRASTRUCTURE MATCH	0.00	19,099.84	60,557.00	60,557.00	41,457.16	31.54
45-4-901-668-200	FAIR BUILDING OVERAGE	0.00	117,457.90	117,458.00	117,458.00	0.10	100.00
	TOTALS:	0.00	136,557.74	178,015.00	178,015.00	41,457.26	76.71

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	6,505.42	51,272.09	55,812.00	55,812.00	4,539.91	91.87
	TOTALS:	6,505.42	51,272.09	55,812.00	55,812.00	4,539.91	91.87

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 46-4-101 SLIB GRANT SBHC TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	123,603.08	889,112.30	981,689.00	981,689.00	92,576.70	90.57
	TOTALS:	123,603.08	889,112.30	981,689.00	981,689.00	92,576.70	90.57

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 46-4-102 SBHC TRANSFER STATION DISTRICT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-102-200-000	SBHC LANDFILL RESERVE	43,369.50	307,492.49	602,999.00	602,999.00	295,506.51	50.99
	TOTALS:	43,369.50	307,492.49	602,999.00	602,999.00	295,506.51	50.99

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 60-4-180 BENEFITS B.H.C FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180-600-000	BENEFITS BIG HORN COUNTY	0.00	9,108.32	12,255.00	12,255.00	3,146.68	74.32
60-4-180-600-100	O & M FAIR BLDG	0.00	0.00	510.00	510.00	510.00	0.00
60-4-180-700-000	BENEFITS O&M FAIR BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	9,108.32	12,765.00	12,765.00	3,656.68	71.35

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	FAIR OFFICE MANAGER WAGES	0.00	32,936.29	42,840.00	36,340.00	3,403.71	90.63
60-4-600-120-000	PART-TIME EMPLOYEES	0.00	8,582.03	9,180.00	9,180.00	597.97	93.49
60-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-188-000	MISC. TECH SUPPORT	0.00	891.98	2,000.00	2,000.00	1,108.02	44.60
60-4-600-189-000	COMPUTER HARDWARE	921.50	1,242.42	500.00	500.00	-742.42	248.48
60-4-600-190-000	ADMINISTRATION	788.52	6,347.25	8,500.00	8,500.00	2,152.75	74.67
60-4-600-191-000	EVENT/ENTERTAINMENT	0.00	41,031.76	42,000.00	42,000.00	968.24	97.69
60-4-600-192-000	FAIR EXPENSES	4,500.00	49,017.49	45,576.00	45,576.00	-3,441.49	107.55
60-4-600-193-000	MISC.	7,842.87	12,984.70	9,000.00	9,000.00	-3,984.70	144.27
60-4-600-240-000	OFFICE SUPPLIES	51.32	51.32	0.00	0.00	-51.32	0.00
60-4-600-444-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-480-000	2015 SYKES FOUNDATION GRANT	0.00	9,114.70	0.00	20,000.00	10,885.30	45.57
60-4-600-480-100	BLEACHER DONATIONS-MP	0.00	3,533.98	0.00	6,802.00	3,268.02	51.96
60-4-600-500-000	DONATIONS	0.00	0.00	0.00	50.00	50.00	0.00
	TOTALS:	14,104.21	165,733.92	159,596.00	179,948.00	14,214.08	92.10

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 60-4-700 B.H.C. Fair Multi-Purpose O & M

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-700-110-000	PART-TIME EMPLOYEES	0.00	0.00	2,040.00	0.00	0.00	0.00
60-4-700-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
60-4-700-190-000	ADVERTISING/MARKETING	0.00	680.00	5,000.00	4,200.00	3,520.00	16.19
60-4-700-191-000	SUPPLIES	3,844.46	8,430.00	7,500.00	6,000.00	-2,430.00	140.50
60-4-700-192-000	UTLITIES	10,420.91	15,284.36	12,500.00	12,500.00	-2,784.36	122.27
60-4-700-200-000	DONOR RECOGNITION	0.00	2,000.00	6,500.00	6,500.00	4,500.00	30.77
60-4-700-201-000	KITCHEN UPGRADE DONATION	0.00	1,763.83	0.00	1,763.83	0.00	100.00
	TOTALS:	14,265.37	28,158.19	33,540.00	30,963.83	2,805.64	90.94

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 60-4-951 FAIR CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00



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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 70-4-180 BENEFITS LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-180-600-000	LIBRARY BENEFITS	4,907.52	59,517.78	0.00	85,099.00	25,581.22	69.94
70-4-180-700-000	BENEFITS LIBRARY	0.00	0.00	85,099.00	0.00	0.00	0.00
	TOTALS:	4,907.52	59,517.78	85,099.00	85,099.00	25,581.22	69.94

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-100-180	FRINGE BENEFITS	0.00	17.99	0.00	0.00	-17.99	0.00
70-4-600-120-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-121-000	SALARIES BASIN	9,288.25	110,280.35	0.00	113,220.00	2,939.65	97.40
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	778.94	9,578.95	0.00	9,180.00	-398.95	104.35
70-4-600-124-000	SALARIES GREYBULL	3,455.83	41,948.53	0.00	42,840.00	891.47	97.92
70-4-600-125-000	SALARY GREYBULL JANITOR	91.80	805.80	0.00	816.00	10.20	98.75
70-4-600-126-000	SALARIES LOVELL	4,256.49	49,408.13	0.00	55,590.00	6,181.87	88.88
70-4-600-127-000	SALARIES LOVELL JANITOR	193.80	2,295.00	0.00	2,550.00	255.00	90.00
70-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-100	COMPUTER MAINTENANCE	198.60	4,072.72	5,000.00	5,000.00	927.28	81.45
70-4-600-200-102	COMPUTER EQUIPMENT	0.00	3,389.64	4,500.00	4,500.00	1,110.36	75.33
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	562.80	6,059.83	6,000.00	6,000.00	-59.83	101.00
70-4-600-200-104	EQUIPMENT	733.34	3,749.28	4,000.00	4,000.00	250.72	93.73
70-4-600-200-105	EQUIPMENT REPAIR	0.00	343.45	1,000.00	1,000.00	656.55	34.35
70-4-600-200-106	GREYBULL EXPENSES	82.20	1,318.06	1,300.00	1,300.00	-18.06	101.39
70-4-600-200-107	LOVELL EXPENSES	177.70	1,088.28	1,300.00	1,300.00	211.72	83.71
70-4-600-200-108	BRANCH EXPENSES	16.82	24.66	300.00	300.00	275.34	8.22
70-4-600-200-109	BASIN EXPENSES	77.54	1,287.58	1,300.00	1,300.00	12.42	99.04
70-4-600-200-110	BOOK PROCESSING	525.13	3,800.83	4,000.00	4,000.00	199.17	95.02
70-4-600-200-111	POSTAGE	0.00	2,440.39	2,500.00	2,500.00	59.61	97.62
70-4-600-200-114	ADVERTISING	0.00	133.00	780.00	780.00	647.00	17.05
70-4-600-200-117	PRINTING SUPPLIES	149.95	886.77	1,500.00	1,500.00	613.23	59.12
70-4-600-200-118	TELEPHONE	0.00	4,139.79	4,200.00	4,200.00	60.21	98.57
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	5,198.96	6,000.00	6,000.00	801.04	86.65
70-4-600-200-188	BHC SYSTEM EXPENSES	286.33	1,197.41	1,480.00	1,480.00	282.59	80.91

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-300-100	AUTO MAINT. & TRAVEL	161.66	3,473.62	5,500.00	5,500.00	2,026.38	63.16
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	199.34	1,403.84	3,000.00	3,000.00	1,596.16	46.79
70-4-600-400-100	BASIN BOOKS	144.12	16,040.23	16,000.00	16,000.00	-40.23	100.25
70-4-600-400-101	GREYBULL BOOKS	109.49	8,000.64	8,000.00	8,000.00	-0.64	100.01
70-4-600-400-102	LOVELL BOOKS	700.32	9,924.27	10,000.00	10,000.00	75.73	99.24
70-4-600-400-103	DEAVER BOOKS	153.57	999.22	1,000.00	1,000.00	0.78	99.92
70-4-600-400-104	FRANNIE BOOKS	202.97	907.05	1,000.00	1,000.00	92.95	90.71
70-4-600-400-105	HYATTVILLE BOOKS	217.50	987.62	1,000.00	1,000.00	12.38	98.76
70-4-600-401-100	Basin-Magazine Subscriptions	0.00	170.86	0.00	0.00	-170.86	0.00
70-4-600-500-102	SURTEY BONDS	0.00	100.00	300.00	300.00	200.00	33.33
70-4-600-600-000	LIBRARY FEES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-700-000	Georgia Pacific Donation	0.00	150.00	150.00	150.00	0.00	100.00
70-4-600-701-000	DONATIONS BASIN	0.00	1,174.30	10.00	10.00	-1,164.30	11743.00
70-4-600-702-000	DONATIONS DEAVER/FRANNIE	0.00	0.00	10.00	10.00	10.00	0.00
70-4-600-703-000	DONATIONS HYATTVILLE	0.00	0.00	10.00	10.00	10.00	0.00
70-4-600-705-000	DONATIONS LIBRARY SYSTEM	0.00	0.00	10.00	10.00	10.00	0.00
TOTALS:		22,764.49	296,797.05	91,150.00	315,346.00	18,548.95	94.12

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 81-4-180 BENEFITS AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180-501-000	BENEFITS SOUTH AIRPORT	594.57	8,652.51	8,862.00	8,862.00	209.49	97.64
81-4-180-502-000	BENEFITS NORTH AIRPORT	598.35	8,669.43	8,941.00	8,941.00	271.57	96.96
	TOTALS:	1,192.92	17,321.94	17,803.00	17,803.00	481.06	97.30

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Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	1,875.00	28,580.40	30,600.00	30,600.00	2,019.60	93.40
81-4-501-171-000	CONTRACT/SALARY	1,224.00	14,688.00	14,688.00	14,688.00	0.00	100.00
81-4-501-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-232-000	ADM. CONTRACT SUPPORT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	58.23	1,003.79	3,000.00	3,000.00	1,996.21	33.46
81-4-501-240-000	SUPPLIES	6.47	164.28	2,000.00	2,000.00	1,835.72	8.21
81-4-501-251-000	EQUIPMENT RENTALS	807.50	807.50	2,500.00	2,500.00	1,692.50	32.30
81-4-501-259-000	GENERAL MAINTENANCE	98.00	2,991.72	4,500.00	4,500.00	1,508.28	66.48
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	0.00	1,387.81	2,000.00	2,000.00	612.19	69.39
81-4-501-262-000	S. SO NDB MAINT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-263-000	WEED & PEST	1,419.50	1,419.50	2,000.00	2,000.00	580.50	70.98
81-4-501-270-000	LIGHT,POWER & HEAT	948.14	13,158.20	11,500.00	11,500.00	-1,658.20	114.42
81-4-501-274-000	WATER	0.00	2,659.90	3,000.00	3,000.00	340.10	88.66
81-4-501-280-000	TELEPHONE	232.64	1,533.03	2,000.00	2,000.00	466.97	76.65
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	2,810.60	3,500.00	3,500.00	689.40	80.30
81-4-501-423-000	FUEL STATION AGREEMENT LOAN	0.00	8,056.84	3,186.00	3,186.00	-4,870.84	252.88
81-4-501-423-200	FUEL STATION AGREEMENT LOAN	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	6,817.63	3,000.00	3,000.00	-3,817.63	227.25
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	39,597.36	39,598.00	39,598.00	0.64	100.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-631-000	FUEL PURCHASES	30.00	37,207.09	54,000.00	37,148.00	-59.09	100.16
81-4-501-800-000	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-602	HAZMAT CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
TOTALS:		6,699.48	162,883.65	188,072.00	171,220.00	8,336.35	95.13

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Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	1,875.00	28,580.40	30,600.00	30,600.00	2,019.60	93.40
81-4-502-171-000	CONTRACT/SALARY CARETAKER	1,260.72	15,128.64	15,459.00	15,459.00	330.36	97.86
81-4-502-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-190-000	ADM. CONTRACT SUPPORT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-235-000	MARKETING	0.00	864.56	3,000.00	3,000.00	2,135.44	28.82
81-4-502-236-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-240-000	SUPPLIES	120.15	1,735.71	3,000.00	3,000.00	1,264.29	57.86
81-4-502-260-000	GENERAL MAINTENANCE	911.80	3,976.31	3,000.00	3,000.00	-976.31	132.54
81-4-502-261-000	S. NO NDB MAT AWOS PARTS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-262-000	S. NO NDB MAINT/AWOS PARTS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-263-000	WEED & PEST	1,691.40	1,691.40	1,500.00	1,500.00	-191.40	112.76
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	506.52	6,156.97	7,000.00	7,000.00	843.03	87.96
81-4-502-280-000	TELEPHONE	523.13	2,995.24	3,000.00	3,000.00	4.76	99.84
81-4-502-310-000	EQUIPMENT MAINTENANCE	2,749.98	2,749.98	4,000.00	4,000.00	1,250.02	68.75
81-4-502-631-000	AVIATION FUEL	30.00	29,958.38	64,000.00	46,400.00	16,441.62	64.57
81-4-502-634-000	FUELING STATION MAINTENANCE	0.00	481.05	3,000.00	3,000.00	2,518.95	16.04
81-4-502-635-000	FUELING STATION MAINTENANCE	0.00	112.51	0.00	0.00	-112.51	0.00
81-4-502-660-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-601	COWLEY CRACK SEAL CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-602	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
TOTALS:		9,668.70	94,431.15	144,559.00	126,959.00	32,527.85	74.38

Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-800-100	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-800-200	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-800-300	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-902-100	S. AIRPORT -RECONST. MAIN	0.00	5,191.34	4,901.12	5,191.34	0.00	100.00
81-4-503-902-200	S. AIRPORT -RECONST. MAIN	0.00	160,238.80	240,278.88	160,238.80	0.00	100.00
81-4-503-903-100	MAIN APRON PRELIMINARY DESIGN	0.00	738.93	1,326.00	1,035.78	296.85	71.34
81-4-503-903-200	MAIN APRON PRELIMINARY	0.00	36,206.00	64,955.00	36,206.00	0.00	100.00
81-4-503-904-100	COWLEY RAMP REHAB-B (CNTY)	4.00	4,252.64	30,000.00	30,000.00	25,747.36	14.18
81-4-503-904-200	COWLEY RAMP REHAB -B (ST)	6.00	6,378.95	44,169.00	44,169.00	37,790.05	14.44
81-4-503-904-300	COWLEY RAMP REHAB -B ( FED)	90.00	95,684.31	662,542.00	662,542.00	566,857.69	14.44
81-4-503-905-100	N. AIRPORT GEOTECH -MATCH	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-905-200	N. AIRPORT GEOTECH - STATE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-906-100	Greybull Crack Seal	0.00	15,763.40	5,464.00	22,316.00	6,552.60	70.64
81-4-503-907-100	COWLEY RAMP REHAB-C (CNTY)	0.00	1,928.00	20,300.00	20,300.00	18,372.00	9.50
81-4-503-907-200	COWLEY RAMP REHAB-C (ST)	0.00	7,712.00	0.00	70,400.00	62,688.00	10.95
81-4-503-908-100	GREYBULL APRON PHASE II (C)	491.77	7,200.18	55,000.00	113,000.00	105,799.82	6.37
81-4-503-908-200	GREYBULL APRON PHASE II (ST)	737.65	10,800.27	80,000.00	80,000.00	69,199.73	13.50
81-4-503-908-300	GREYBULL APRON PHASE II (FD)	11,064.78	162,003.97	1,200,000.00	1,200,000.00	1,037,996.03	13.50
81-4-503-909-200	NAVAID MAINTENANCE GREYBULL	0.00	4,145.00	4,145.00	4,145.00	0.00	100.00
81-4-503-910-200	NAVAID MAINTENANCE COWLEY	0.00	7,599.00	7,599.00	7,599.00	0.00	100.00
81-4-503-915-100	COWLEY RAMP REHAB-E (CNTY)	0.00	0.00	0.00	7,600.00	7,600.00	0.00
81-4-503-915-200	COWLEY RAMP REHAB-E (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-916-100	COWLEY RAMP REHAB-D (CNTY)	0.00	0.00	0.00	10,000.00	10,000.00	0.00
81-4-503-916-200	COWLEY RAMP REHAB-D (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-916-300	COWLEY RAMP REHAB-D (FED)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-920-200	COWLEY 25 FT APRON (STATE)	0.00	0.00	70,400.00	0.00	0.00	0.00

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GL Expenditures and Appropriations

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Description Month Ending 06/30/2016 Year is 100.55% Used

Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
	TOTALS:	12,394.20	525,842.79	2,491,080.00	2,474,742.92	1,948,900.13	21.25



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Big Horn County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 06/30/2016 Year is 100.55% Used

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Department: 81-4-999 DEPRECIATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00