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GL Expenditures and Appropriations

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	7,163.76	85,080.60	84,200.00	84,200.00	-880.60	101.05
10-4-111-120-000	PART TIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-180-000	BENEFITS	5,496.02	57,394.82	48,100.00	50,100.00	-7,294.82	114.56
10-4-111-220-000	FILING FEES	0.00	50.00	150.00	150.00	100.00	33.33
10-4-111-230-000	TRAVEL	1,357.45	16,403.36	24,000.00	24,000.00	7,596.64	68.35
10-4-111-240-000	OFFICE SUPPLIES	0.00	344.09	400.00	400.00	55.91	86.02
10-4-111-248-000	POSTAGE	0.00	50.00	400.00	400.00	350.00	12.50
10-4-111-250-000	EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0.00
	TOTALS:	14,017.23	159,322.87	157,450.00	159,450.00	127.13	99.92

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	5,260.92	59,630.88	59,631.00	59,631.00	0.12	100.00
10-4-112-120-000	DEPUTIES SALARY	17,077.87	187,691.23	211,380.00	208,880.00	21,188.77	89.86
10-4-112-180-000	BENEFITS	10,361.85	134,711.96	171,707.00	168,307.00	33,595.04	80.04
10-4-112-210-000	SUBSCRIPTION, BOOKS,	30.00	1,815.49	1,700.00	1,700.00	-115.49	106.79
10-4-112-230-000	TRAVEL	135.00	903.60	2,000.00	1,500.00	596.40	60.24
10-4-112-240-000	OFFICE SUPPLIES	1,419.62	4,829.65	5,000.00	5,000.00	170.35	96.59
10-4-112-243-000	OPERATING SUPPLIES	201.78	8,852.38	8,000.00	8,500.00	-352.38	104.15
10-4-112-248-000	POSTAGE	200.00	2,679.90	2,500.00	2,500.00	-179.90	107.20
10-4-112-250-000	EQUIPMENT-OFFICE	387.87	387.87	500.00	500.00	112.13	77.57
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-112-262-000	RECORD STORAGE	4,470.00	4,470.00	0.00	5,000.00	530.00	89.40
10-4-112-900-000	CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		39,544.91	405,972.96	463,418.00	462,518.00	56,545.04	87.77

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	5,260.92	59,630.88	59,631.00	59,631.00	0.12	100.00
10-4-113-120-000	DEPUTIES SALARY	9,910.29	116,611.54	139,711.00	139,711.00	23,099.46	83.47
10-4-113-180-000	BENEFITS	7,800.12	92,708.37	122,639.00	122,639.00	29,930.63	75.59
10-4-113-210-000	SUBSCRIPTIONS,BOOKS,	85.00	970.50	2,000.00	2,000.00	1,029.50	48.53
10-4-113-230-000	TRAVEL	0.00	460.77	2,500.00	2,500.00	2,039.23	18.43
10-4-113-240-000	OFFICE SUPPLIES	45.32	3,675.37	5,000.00	5,000.00	1,324.63	73.51
10-4-113-248-000	POSTAGE	0.00	19,242.35	11,000.00	11,000.00	-8,242.35	174.93
10-4-113-250-000	EQUIPMENT-OFFICE	387.87	387.87	2,000.00	2,000.00	1,612.13	19.39
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	1,186.94	1,500.00	1,500.00	313.06	79.13
10-4-113-330-000	TRAINING EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	23,489.52	294,874.59	346,731.00	346,731.00	51,856.41	85.04

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	5,260.92	59,630.88	59,631.00	59,631.00	0.12	100.00
10-4-114-120-000	DEPUTIES SALARY	11,198.03	132,021.04	132,059.00	132,059.00	37.96	99.97
10-4-114-180-000	BENEFITS	9,834.33	118,667.28	156,534.00	156,534.00	37,866.72	75.81
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	3,311.95	2,000.00	2,000.00	-1,311.95	165.60
10-4-114-220-000	PUBLICATIONS	0.00	89.00	250.00	250.00	161.00	35.60
10-4-114-230-000	TRAVEL	0.00	2,220.09	3,500.00	3,500.00	1,279.91	63.43
10-4-114-240-000	OFFICE SUPPLIES	44.09	375.84	2,000.00	2,000.00	1,624.16	18.79
10-4-114-243-000	OPERATING SUPPLIES	0.00	11.28	500.00	500.00	488.72	2.26
10-4-114-248-000	POSTAGE	141.31	380.96	1,000.00	1,000.00	619.04	38.10
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	1,186.96	2,000.00	2,000.00	813.04	59.35
10-4-114-315-000	T Y PICKETT CONTRACT	1,600.00	13,400.00	13,500.00	13,500.00	100.00	99.26
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	4,069.70	4,000.00	4,000.00	-69.70	101.74
10-4-114-631-000	VEHICLE EXPENSE	153.22	1,192.51	2,500.00	2,500.00	1,307.49	47.70
	TOTALS:	28,231.90	336,557.49	380,474.00	380,474.00	43,916.51	88.46

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	7,069.58	79,837.92	79,842.00	79,842.00	4.08	99.99
10-4-116-120-000	DEPUTIES SALARY	8,333.34	78,881.28	74,160.00	74,160.00	-4,721.28	106.37
10-4-116-132-000	SPECIAL PROSECUTOR	0.00	525.00	2,500.00	2,500.00	1,975.00	21.00
10-4-116-160-000	SECRETARY/PARALEGAL SALARY	4,320.37	51,222.22	60,058.00	60,058.00	8,835.78	85.29
10-4-116-180-000	BENEFITS	4,066.54	70,157.60	107,423.00	107,423.00	37,265.40	65.31
10-4-116-210-000	SUBSCRIPTION, BOOKS,	225.36	2,105.37	5,000.00	5,000.00	2,894.63	42.11
10-4-116-216-000	CONTINUING EDUCATION	0.00	1,804.00	1,250.00	1,250.00	-554.00	144.32
10-4-116-230-000	TRAVEL	2,665.89	7,420.61	6,500.00	6,500.00	-920.61	114.16
10-4-116-240-000	OFFICE SUPPLIES	135.74	2,932.52	3,750.00	3,750.00	817.48	78.20
10-4-116-248-000	POSTAGE	219.80	2,037.06	1,500.00	1,500.00	-537.06	135.80
10-4-116-250-000	EQUIPMENT	6,617.70	10,466.75	2,500.00	2,500.00	-7,966.75	418.67
10-4-116-315-000	INVESTIGATIONS	0.00	302.25	2,500.00	2,500.00	2,197.75	12.09
10-4-116-370-000	WITNESS EXPENSES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-116-371-000	LEGAL SERVICES	0.00	19.22	3,500.00	3,500.00	3,480.78	0.55
	TOTALS:	33,654.32	307,711.80	360,483.00	360,483.00	52,771.20	85.36

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-180-000	BENEFITS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-120-210-000	LAW LIBRARY	0.00	446.39	700.00	700.00	253.61	63.77
10-4-120-243-000	CEREMONIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	296.92	2,000.00	2,000.00	1,703.08	14.85
10-4-120-310-000	ATTORNEYS APPOINTED BY COURT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-311-000	GUARDIAN AD LIT 14-12-	0.00	15,386.95	16,700.00	16,700.00	1,313.05	92.14
10-4-120-312-000	COURT COMMISSIONER	0.00	710.99	7,000.00	7,000.00	6,289.01	10.16
10-4-120-360-000	PUBLIC DEFENDER EXP (ST	0.00	18,475.49	22,600.00	22,600.00	4,124.51	81.75
10-4-120-370-000	JURORS AND WITNESS FEES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-120-371-000	JURY & TRIAL EXPENSE	0.00	189.56	3,000.00	3,000.00	2,810.44	6.32
	TOTALS:	0.00	35,506.30	61,350.00	61,350.00	25,843.70	57.87

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	5,260.92	59,630.88	59,631.00	59,631.00	0.12	100.00
10-4-121-120-000	DEPUTIES SALARY	5,775.68	74,817.75	70,500.00	70,500.00	-4,317.75	106.12
10-4-121-180-000	BENEFITS	4,480.92	58,151.32	72,644.00	72,644.00	14,492.68	80.05
10-4-121-230-000	TRAVEL	443.15	496.10	1,800.00	1,800.00	1,303.90	27.56
10-4-121-240-000	OFFICE SUPPLIES	1,133.35	3,411.29	2,100.00	2,100.00	-1,311.29	162.44
10-4-121-245-000	Pro-Se Packets	0.00	450.00	300.00	300.00	-150.00	150.00
10-4-121-248-000	POSTAGE	806.26	2,076.32	2,000.00	2,000.00	-76.32	103.82
10-4-121-250-000	EQUIPMENT-OFFICE	5,096.70	5,393.66	500.00	500.00	-4,893.66	1078.73
10-4-121-261-000	EQUIPMENT REPAIRS	0.00	19.95	500.00	500.00	480.05	3.99
	TOTALS:	22,996.98	204,447.27	209,975.00	209,975.00	5,527.73	97.37

Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	1,213.50	14,664.50	23,000.00	23,000.00	8,335.50	63.76
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-147-180-000	BENEFITS	885.96	10,524.41	17,000.00	17,000.00	6,475.59	61.91
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	77.03	300.00	300.00	222.97	25.68
10-4-147-248-000	POSTAGE	0.00	126.60	160.00	160.00	33.40	79.13
10-4-147-250-000	OFFICE EQUIPMENT	0.00	263.07	500.00	500.00	236.93	52.61
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	1,100.00	2,500.00	2,500.00	1,400.00	44.00
10-4-147-330-000	TRAINING & EDUCATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-147-331-010	COMMISSIONER MEETINGS	500.00	8,650.00	5,496.00	5,496.00	-3,154.00	157.39
10-4-147-331-030	DESIGN ENGINEERING	600.00	13,569.50	14,000.00	14,000.00	430.50	96.93
10-4-147-331-040	INSPECTION SERVICES	0.00	400.00	8,400.00	8,400.00	8,000.00	4.76
10-4-147-331-050	ROAD AND BRIDGE WORK	2,108.50	16,441.10	4,200.00	4,200.00	-12,241.10	391.45
10-4-147-331-060	SURVEYING	0.00	0.00	2,800.00	2,800.00	2,800.00	0.00
10-4-147-331-070	PROPERTY RESEARCH	0.00	1,955.20	2,800.00	2,800.00	844.80	69.83
10-4-147-331-080	CORRESPONDANCE	494.00	8,427.00	5,497.00	5,497.00	-2,930.00	153.30
10-4-147-331-220	OTHER MEETINGS	763.00	9,266.00	5,497.00	5,497.00	-3,769.00	168.56
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	588.00	1,000.00	1,000.00	412.00	58.80
TOTALS:		6,564.96	86,052.41	100,000.00	100,000.00	13,947.59	86.05

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	5,000.00	60,000.00	60,000.00	60,000.00	0.00	100.00
10-4-150-151-000	SALARY-PLANNING ASSISTANT	1,213.50	14,664.50	14,618.00	14,618.00	-46.50	100.32
10-4-150-152-000	SALARY-PLANNING TECH.	2,784.00	33,408.00	33,408.00	33,408.00	0.00	100.00
10-4-150-180-000	BENEFITS	5,463.16	65,934.30	73,605.00	73,605.00	7,670.70	89.58
10-4-150-230-000	TRAVEL	27.03	1,438.11	3,000.00	3,000.00	1,561.89	47.94
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	10,350.00	8,000.00	8,000.00	-2,350.00	129.38
10-4-150-240-000	OFFICE SUPPLIES	0.00	130.74	500.00	500.00	369.26	26.15
10-4-150-241-000	PRINTING-ADVERTISING	623.52	2,934.22	6,000.00	6,000.00	3,065.78	48.90
10-4-150-248-000	POSTAGE	0.00	200.00	200.00	200.00	0.00	100.00
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	12.94	500.00	500.00	487.06	2.59
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	3,600.00	3,600.00	3,600.00	0.00	100.00
10-4-150-330-000	TRAINING CONFERENCES	0.00	275.00	625.00	625.00	350.00	44.00
10-4-150-631-000	VEHICLE EXPENSE	206.72	538.09	750.00	750.00	211.91	71.75
	TOTALS:	15,317.93	193,485.90	204,806.00	204,806.00	11,320.10	94.47

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-285-000	JAIL INTEGRATOR COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-291-100	PHONE SYSTEM REPLACEMENT	13,343.77	63,079.87	100,000.00	100,000.00	36,920.13	63.08
10-4-160-740-000	EQUIPMENT LEASE	0.00	53,765.35	54,000.00	54,000.00	234.65	99.57
10-4-160-801-000	REPEATOR	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-160-802-100	PARKING LOT RESURFACE	0.00	6,139.40	17,095.00	17,095.00	10,955.60	35.91
10-4-160-802-200	LAND PLANNING HVAC UPGRADE	0.00	10,955.00	0.00	0.00	-10,955.00	0.00
	TOTALS:	13,343.77	133,939.62	201,095.00	201,095.00	67,155.38	66.61

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	7,207.08	76,876.90	79,000.00	79,000.00	2,123.10	97.31
10-4-161-171-000	PART- TIME JANITOR	1,644.50	19,240.65	19,461.00	19,461.00	220.35	98.87
10-4-161-180-000	BENEFITS	3,630.81	40,850.69	56,654.00	46,001.00	5,150.31	88.80
10-4-161-200-000	BASIN LIBRARY JANITOR	600.00	7,212.78	7,500.00	7,500.00	287.22	96.17
10-4-161-240-000	OFFICE SUPPLIES	0.00	3,763.88	6,000.00	6,000.00	2,236.12	62.73
10-4-161-243-000	PLANT SUPPLIES	434.71	8,119.89	8,000.00	8,000.00	-119.89	101.50
10-4-161-248-000	P.O. BOX RENT & FREIGHT	0.00	42.00	200.00	200.00	158.00	21.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	401.59	1,844.88	3,000.00	3,000.00	1,155.12	61.50
10-4-161-259-000	WEB SITE	550.00	7,045.00	4,675.00	4,675.00	-2,370.00	150.70
10-4-161-259-100	WEBSITE CONVERSION	5,078.00	5,462.00	10,000.00	10,000.00	4,538.00	54.62
10-4-161-260-000	BUILDING & EQUIP.	95.00	13,482.79	14,000.00	14,000.00	517.21	96.31
10-4-161-261-000	COMPUTER-COPIER MAINT.	5,883.21	7,835.00	8,000.00	8,000.00	165.00	97.94
10-4-161-261-100	LIBRARY MAINTENANCE	175.00	10,712.02	12,000.00	12,000.00	1,287.98	89.27
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	0.00	0.00	22,600.00	22,600.00	22,600.00	0.00
10-4-161-264-000	MISC. TECH. SUPPORT	207.00	51,944.18	49,000.00	49,000.00	-2,944.18	106.01
10-4-161-265-000	COMPUTER HARDWARE & PROJECT	0.00	25,261.32	59,100.00	59,100.00	33,838.68	42.74
10-4-161-267-000	REPLACE PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-270-000	UTILITIES	3,481.71	51,043.27	52,000.00	52,000.00	956.73	98.16
10-4-161-271-000	BASIN LIBRARY UTIITIES	679.09	11,061.90	12,000.00	12,000.00	938.10	92.18
10-4-161-272-000	LOVELL LIBRARY UTILITIES	436.62	5,685.94	6,500.00	6,500.00	814.06	87.48
10-4-161-280-000	TELEPHONE	4,574.84	27,836.16	36,000.00	36,000.00	8,163.84	77.32
10-4-161-366-000	PUBLIC DEFENDER STIPEND	900.00	10,369.99	12,000.00	12,000.00	1,630.01	86.42
10-4-161-631-000	VEHICLE EXPENSE	0.00	0.00	200.00	200.00	200.00	0.00
	TOTALS:	35,979.16	385,691.24	477,890.00	467,237.00	81,545.76	82.55

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-162 COURTHOUSE FAIR MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-120-000	PART-TIME HELP	4,080.00	13,725.69	15,000.00	15,000.00	1,274.31	91.50
10-4-162-170-000	JANITORS FAIRGROUNDS SALARY	2,590.52	33,243.19	34,000.00	34,000.00	756.81	97.77
10-4-162-180-000	JANITORS BENEFITS	2,309.75	25,027.82	22,016.00	22,016.00	-3,011.82	113.68
10-4-162-270-000	UTILITIES	1,000.70	15,397.48	16,500.00	16,500.00	1,102.52	93.32
10-4-162-371-000	MAINTENANCE AND SUPPLIES	1,573.72	13,888.26	15,000.00	15,000.00	1,111.74	92.59
10-4-162-372-000	VEHICLE MAINTENANCE	216.88	1,938.08	1,000.00	1,000.00	-938.08	193.81
10-4-162-373-000	EQUIPMENT	7,680.52	8,447.62	1,000.00	8,153.00	-294.62	103.61
	TOTALS:	19,452.09	111,668.14	104,516.00	111,669.00	0.86	100.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-165 LOVELL OFFICE BLDG.

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-165-230-000	TRAVEL EXPENSE	46.00	92.00	300.00	300.00	208.00	30.67
10-4-165-260-000	PLANT EQUIPMENT	0.00	1,042.15	2,000.00	2,000.00	957.85	52.11
10-4-165-261-000	BUILDING & GROUND	1,974.44	3,241.28	1,000.00	2,500.00	-741.28	129.65
10-4-165-270-000	UTILITIES	1,244.18	18,302.89	18,000.00	18,000.00	-302.89	101.68
10-4-165-280-000	TELEPHONE	0.00	90.00	0.00	0.00	-90.00	0.00
	TOTALS:	3,264.62	22,768.32	21,300.00	22,800.00	31.68	99.86

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-160-000	OFFICE CLERKS SALARY	5,608.97	71,157.56	75,220.00	75,220.00	4,062.44	94.60
10-4-171-180-000	BENEFITS	4,474.52	54,862.67	57,600.00	57,600.00	2,737.33	95.25
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	0.00	9,261.68	10,000.00	10,000.00	738.32	92.62
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	0.00	8,919.00	6,000.00	6,000.00	-2,919.00	148.65
10-4-171-230-000	TRAVEL	0.00	620.37	1,500.00	1,500.00	879.63	41.36
10-4-171-238-000	TECH. SUPPORT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-171-248-000	POSTAGE	0.00	2,339.26	2,000.00	2,000.00	-339.26	116.96
10-4-171-251-000	ELECTION EQUIPMENT	110.32	1,056.40	5,500.00	5,500.00	4,443.60	19.21
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	27,724.04	32,000.00	32,000.00	4,275.96	86.64
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	22,251.00	24,000.00	24,000.00	1,749.00	92.71
	TOTALS:	10,193.81	198,191.98	219,020.00	219,020.00	20,828.02	90.49

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	5,510.92	61,130.88	66,131.00	66,131.00	5,000.12	92.44
10-4-211-116-000	PATROL CAPTAINS (07-08)	4,333.33	51,999.96	52,000.00	52,000.00	0.04	100.00
10-4-211-117-000	PATROL DIV. C.S.O.	4,525.73	54,116.36	52,000.00	52,000.00	-2,116.36	104.07
10-4-211-120-000	DEPUTIES SALARY	29,169.11	312,913.12	360,000.00	360,000.00	47,086.88	86.92
10-4-211-121-000	DEPUTIES - FOREST CO-OP	1,433.25	4,799.87	6,100.00	6,100.00	1,300.13	78.69
10-4-211-122-000	L.E. CLERICAL	5,882.53	70,290.36	63,200.00	63,200.00	-7,090.36	111.22
10-4-211-130-000	DISPATCHER	18,502.91	230,866.91	261,318.00	261,318.00	30,451.09	88.35
10-4-211-180-000	BENEFITS	43,111.61	449,958.18	511,906.00	511,906.00	61,947.82	87.90
10-4-211-190-000	ADMINISTRATIVE	4,865.38	8,986.78	6,500.00	6,500.00	-2,486.78	138.26
10-4-211-210-000	SUBSCRIPTION, BOOKS,	79.99	948.06	2,000.00	2,000.00	1,051.94	47.40
10-4-211-230-000	TRAVEL	3,117.15	8,996.96	12,000.00	12,000.00	3,003.04	74.97
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	16,411.99	39,532.00	22,000.00	22,000.00	-17,532.00	179.69
10-4-211-240-000	OFFICE SUPPLIES	295.64	5,449.38	6,500.00	6,500.00	1,050.62	83.84
10-4-211-241-000	DEPUTIES SUPPLIES	11,353.40	23,384.80	25,000.00	25,000.00	1,615.20	93.54
10-4-211-242-000	UNIFORM EXPENSE	241.61	10,758.10	6,000.00	6,000.00	-4,758.10	179.30
10-4-211-245-000	INVESTIGATIONS	142.58	5,511.29	6,500.00	6,500.00	988.71	84.79
10-4-211-248-000	POSTAGE	0.00	1,400.35	1,300.00	1,300.00	-100.35	107.72
10-4-211-250-000	EQUIPMENT-OFFICE	0.00	4,244.52	3,000.00	3,000.00	-1,244.52	141.48
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	41,619.50	61,732.73	20,000.00	20,000.00	-41,732.73	308.66
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	149.26	487.78	5,000.00	5,000.00	4,512.22	9.76
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	0.00	5,453.86	2,000.00	2,000.00	-3,453.86	272.69
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	300.00	1,380.00	8,000.00	8,000.00	6,620.00	17.25
10-4-211-270-000	W&P BUILDING-UTILITIES	89.84	2,217.74	4,500.00	4,500.00	2,282.26	49.28
10-4-211-280-000	TELEPHONE & TELETYPE	4,246.27	40,117.06	35,000.00	35,000.00	-5,117.06	114.62
10-4-211-330-000	WYO. ACADEMY & SEMINARS	525.00	6,431.43	5,000.00	5,000.00	-1,431.43	128.63

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	48,393.57	156,158.12	120,000.00	120,000.00	-36,158.12	130.13
10-4-211-640-000	CANINE	57.24	1,234.69	2,000.00	2,000.00	765.31	61.73
10-4-211-645-000	DONATIONS	0.00	-500.00	100.00	100.00	600.00	-500.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	799.50	2,068.55	2,500.00	2,500.00	431.45	82.74
	TOTALS:	245,157.31	1,622,069.84	1,668,555.00	1,668,555.00	46,485.16	97.21

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	4,333.33	51,999.96	52,000.00	52,000.00	0.04	100.00
10-4-215-115-000	SUPERVISOR	3,750.00	45,000.00	47,000.00	47,000.00	2,000.00	95.74
10-4-215-120-000	RECORDS CLERK	3,071.47	36,280.38	36,000.00	36,000.00	-280.38	100.78
10-4-215-130-000	HOUSING CONTROL	6,026.64	115,063.52	112,509.00	112,509.00	-2,554.52	102.27
10-4-215-140-000	DETENTION DEPUTIES	44,019.58	563,421.20	553,922.00	553,922.00	-9,499.20	101.71
10-4-215-150-000	COOKS	7,083.70	65,793.95	95,444.00	95,444.00	29,650.05	68.93
10-4-215-170-000	MAINTENANCE WORKER	1,169.25	14,031.00	15,897.00	15,897.00	1,866.00	88.26
10-4-215-180-000	BENEFITS	35,649.42	439,714.26	570,160.00	570,160.00	130,445.74	77.12
10-4-215-190-000	ADMINISTRATIVE	2,343.44	3,057.94	7,000.00	7,000.00	3,942.06	43.68
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	336.00	927.90	300.00	300.00	-627.90	309.30
10-4-215-230-000	TRAVEL	825.36	4,741.40	4,500.00	4,500.00	-241.40	105.36
10-4-215-238-000	COMPUTER & MAINTENANCE	915.00	23,084.06	15,000.00	15,000.00	-8,084.06	153.89
10-4-215-240-000	OFFICE SUPPLIES	35.68	4,816.74	5,500.00	5,500.00	683.26	87.58
10-4-215-241-000	BOOKING MATERIALS	0.00	1,023.38	1,000.00	1,000.00	-23.38	102.34
10-4-215-242-000	UNIFORM EXPENSE	5,514.60	6,139.85	8,000.00	8,000.00	1,860.15	76.75
10-4-215-244-000	HOUSING EXPENSES	14,020.63	204,997.32	210,000.00	210,000.00	5,002.68	97.62
10-4-215-245-000	JAIL SUPPLIES	1,216.48	18,559.78	17,000.00	17,000.00	-1,559.78	109.18
10-4-215-248-000	POSTAGE	381.49	1,752.57	2,500.00	2,500.00	747.43	70.10
10-4-215-250-000	OFFICE EQUIPMENT	0.00	2,029.18	1,000.00	1,000.00	-1,029.18	202.92
10-4-215-251-000	RADIOS	20,809.75	20,809.75	1,000.00	1,000.00	-19,809.75	2080.98
10-4-215-255-000	JAIL EQUIPMENT	32,653.29	34,123.60	7,600.00	7,600.00	-26,523.60	448.99
10-4-215-260-000	BUILDING REPAIR & MAINT.	5,315.95	13,390.71	13,000.00	13,000.00	-390.71	103.01
10-4-215-261-000	EQUIPMENT REPAIRS	664.62	12,796.69	8,000.00	8,000.00	-4,796.69	159.96
10-4-215-270-000	UTILITIES	6,591.34	85,239.09	78,000.00	78,000.00	-7,239.09	109.28
10-4-215-280-000	TELEPHONE	1,172.51	14,050.65	38,000.00	32,000.00	17,949.35	43.91

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-320-000	MEDICAL SERVICES-COUNTY	3,418.17	56,857.91	60,000.00	60,000.00	3,142.09	94.76
10-4-215-321-000	MEDICAL SERVICES-STATE &	0.00	10,096.86	15,000.00	15,000.00	4,903.14	67.31
10-4-215-330-000	ACADEMY & SEMINARS	6,340.00	7,361.64	2,000.00	2,000.00	-5,361.64	368.08
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	2,741.57	12,936.35	20,000.00	20,000.00	7,063.65	64.68
	TOTALS:	210,399.27	1,870,097.64	1,997,332.00	1,991,332.00	121,234.36	93.91

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	2,142.08	24,205.14	24,210.66	24,210.66	5.52	99.98
10-4-261-120-000	DEPUTIES SALARY	246.40	4,188.80	11,828.00	11,828.00	7,639.20	35.41
10-4-261-180-000	BENEFITS	963.81	11,655.96	12,897.00	12,897.00	1,241.04	90.38
10-4-261-230-000	TRAVEL	107.86	522.86	2,000.00	2,000.00	1,477.14	26.14
10-4-261-231-000	MEALS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-261-240-000	SUPPLIES	935.83	1,936.78	3,500.00	3,500.00	1,563.22	55.34
10-4-261-330-000	TRAINING EXPENSE	0.00	1,371.00	2,000.00	2,000.00	629.00	68.55
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	0.00	10,335.63	24,834.00	24,834.00	14,498.37	41.62
10-4-261-550-000	FACILITIES & EQUIP. RENT	300.00	4,188.15	8,500.00	8,500.00	4,311.85	49.27
10-4-261-600-000	VEHICLE PURCHASE-UPFIT-	11,532.25	54,399.75	0.00	45,000.00	-9,399.75	120.89
	TOTALS:	16,228.23	112,804.07	89,969.66	134,969.66	22,165.59	83.58

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	SALARY-PUBLIC HEALTH OFFICER	100.00	1,200.00	1,200.00	1,200.00	0.00	100.00
10-4-311-160-000	SECRETARY-SALARY	0.00	22,938.91	43,000.00	43,000.00	20,061.09	53.35
10-4-311-180-000	BENEFITS	10.04	6,055.50	40,000.00	40,000.00	33,944.50	15.14
10-4-311-210-000	BOOKS,SUBSCRIPTION,	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-230-000	TRAVEL	833.88	4,248.14	5,000.00	5,000.00	751.86	84.96
10-4-311-240-000	OFFICE SUPPLIES	498.17	1,145.04	2,000.00	2,000.00	854.96	57.25
10-4-311-241-000	MEDICAL SUPPLIES	14.00	8,435.19	1,500.00	1,500.00	-6,935.19	562.35
10-4-311-248-000	POSTAGE	0.00	55.28	250.00	250.00	194.72	22.11
10-4-311-250-000	EQUIPMENT-OFFICE	0.00	353.99	2,000.00	2,000.00	1,646.01	17.70
10-4-311-261-000	EQUIPMENT REPAIRS	0.00	8,178.00	1,000.00	1,000.00	-7,178.00	817.80
10-4-311-270-000	UTILITIES/JANITORIAL	447.79	6,632.19	8,000.00	8,000.00	1,367.81	82.90
10-4-311-280-000	TELEPHONE/IT	543.59	3,370.18	3,500.00	3,500.00	129.82	96.29
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	0.00	71,085.72	100,000.00	100,000.00	28,914.28	71.09
10-4-311-332-000	DONATIONS	15.12	15.12	701.83	701.83	686.71	2.15
10-4-311-340-000	VACCINE	1,886.75	15,728.35	20,000.00	20,000.00	4,271.65	78.64
TOTALS:		4,349.34	149,441.61	228,151.83	228,151.83	78,710.22	65.50

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	SECRETARY SALARY	1,806.58	23,880.07	0.00	0.00	-23,880.07	0.00
10-4-312-173-000	NURSE SALARY	0.00	0.00	32,400.00	32,400.00	32,400.00	0.00
10-4-312-174-000	LOVELL CLERICAL	0.00	0.00	400.00	400.00	400.00	0.00
10-4-312-180-000	BENEFITS	1,179.68	16,260.91	18,000.00	18,000.00	1,739.09	90.34
10-4-312-230-000	TRAVEL	51.52	51.52	4,100.00	4,100.00	4,048.48	1.26
10-4-312-240-000	OFFICE SUPPLIES	9.13	778.16	700.00	700.00	-78.16	111.17
10-4-312-241-000	MEDICAL SUPPLIES	529.00	1,276.69	1,700.00	1,700.00	423.31	75.10
10-4-312-248-000	POSTAGE	22.98	583.60	600.00	600.00	16.40	97.27
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	191.40	200.00	200.00	8.60	95.70
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-280-000	TELEPHONE	37.49	448.50	450.00	450.00	1.50	99.67
10-4-312-330-000	EDUCATION-PROFESSIONAL	145.90	165.90	300.00	300.00	134.10	55.30
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	0.00	600.00	600.00	600.00	0.00
10-4-312-550-000	RENT	0.00	648.00	324.00	324.00	-324.00	200.00
	TOTALS:	3,782.28	44,284.75	59,974.00	59,974.00	15,689.25	73.84

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	2,784.00	40,579.50	50,000.00	50,000.00	9,420.50	81.16
10-4-313-155-300	PERSONNEL CONTRACT	0.00	7,200.00	9,600.00	9,600.00	2,400.00	75.00
10-4-313-180-300	BENEFITS	686.54	10,006.90	12,550.00	12,550.00	2,543.10	79.74
10-4-313-230-300	TRAVEL	389.42	3,204.51	2,000.00	2,000.00	-1,204.51	160.23
10-4-313-240-300	SUPPLIES & POSTAGE	1,071.65	1,893.23	200.00	200.00	-1,693.23	946.62
10-4-313-250-300	EQUIPMENT/REPAIRS	0.00	3,800.44	2,365.00	2,365.00	-1,435.44	160.70
10-4-313-270-300	UTILITIES/RENT	0.00	129.84	1,200.00	1,200.00	1,070.16	10.82
10-4-313-280-300	TELEPHONE/IT	335.28	2,627.22	2,500.00	2,500.00	-127.22	105.09
10-4-313-330-300	TRAINING/EXERCISE/ED.	0.00	31.09	500.00	500.00	468.91	6.22
	TOTALS:	5,266.89	69,472.73	80,915.00	80,915.00	11,442.27	85.86

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-171-300	SALARY	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-314-180-000	CONTRACT NURSE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-314-180-300	BENEFITS	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-231-300	TRAVEL	121.82	2,196.33	2,000.00	2,000.00	-196.33	109.82
10-4-314-232-300	TRAVEL-ADMIN	0.00	1,044.23	1,000.00	1,000.00	-44.23	104.42
10-4-314-242-300	ED SUPPLIES/INCENTIVES	45.83	1,031.13	2,000.00	2,000.00	968.87	51.56
10-4-314-250-300	PRINTING/COPIER	0.00	212.57	2,000.00	2,000.00	1,787.43	10.63
10-4-314-280-300	Telephone	0.00	235.18	2,000.00	2,000.00	1,764.82	11.76
10-4-314-319-300	ADVERTISING/MARKETING	95.00	1,973.90	2,200.00	2,200.00	226.10	89.72
10-4-314-320-300	EQUIPMENT / REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-314-321-300	UTLITIES / JANITORIAL	150.00	750.00	1,800.00	1,800.00	1,050.00	41.67
	TOTALS:	412.65	7,443.34	32,000.00	32,000.00	24,556.66	23.26

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-171-000	CONTRACT NURSE	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-315-180-000	BENEFITS	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-315-230-300	ADMIN	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-315-231-300	TRAVEL	33.83	1,226.44	1,500.00	1,500.00	273.56	81.76
10-4-315-240-300	SUPPLIES	46.13	2,127.79	2,200.00	2,200.00	72.21	96.72
10-4-315-248-300	POSTAGE/PRINTER/COPIER	0.00	346.70	2,000.00	2,000.00	1,653.30	17.34
10-4-315-250-300	EQUIPMENT/REPAIRS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-315-280-300	TELEPHONE	133.65	451.42	2,000.00	2,000.00	1,548.58	22.57
10-4-315-315-300	MCH NURSE-CO PAY TO STATE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-319-300	ADVERTISING/MARKETING	0.00	351.71	2,200.00	2,200.00	1,848.29	15.99
10-4-315-330-300	MEDICAL EDUCATION,	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
	TOTALS:	213.61	4,504.06	31,000.00	31,000.00	26,495.94	14.53

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	1,000.00	1,000.00	1,000.00	0.00	100.00
10-4-316-350-000	NO & SO SR. CITIZENS	1,583.33	18,999.96	9,000.00	19,000.00	0.04	100.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	166.67	2,000.04	2,000.00	2,000.00	-0.04	100.00
	TOTALS:	1,750.00	22,000.00	12,000.00	22,000.00	0.00	100.00

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Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-410-755-304	EMERGENCY MANAGMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	3,609.34	44,343.67	44,000.00	44,000.00	-343.67	100.78
10-4-411-151-000	SALARY-NO.FOREMAN	3,925.81	46,580.62	44,000.00	44,000.00	-2,580.62	105.87
10-4-411-170-000	SALARY-SO.R. & B.LABOR	15,711.21	189,675.17	190,000.00	190,000.00	324.83	99.83
10-4-411-171-000	SALARY-NO.R. & B.LABOR	15,788.83	187,007.75	188,000.00	188,000.00	992.25	99.47
10-4-411-180-000	BENEFITS	25,201.18	300,290.59	344,000.00	344,000.00	43,709.41	87.29
10-4-411-205-000	CRUSHER EXPENSE	1,125.00	10,453.78	25,000.00	25,000.00	14,546.22	41.82
10-4-411-220-000	FILING FEES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-230-000	TRAVEL	48.88	168.91	250.00	250.00	81.09	67.56
10-4-411-240-000	OFFICE SUPPLIES	0.00	454.70	250.00	250.00	-204.70	181.88
10-4-411-242-000	SAFETY BOOTS	0.00	700.00	1,200.00	1,200.00	500.00	58.33
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	0.00	38.30	100.00	100.00	61.70	38.30
10-4-411-249-000	D&A TESTING	200.00	1,354.00	1,400.00	1,400.00	46.00	96.71
10-4-411-250-000	DOT PHYSICALS TESTING	0.00	150.00	600.00	600.00	450.00	25.00
10-4-411-254-000	R & B EQUIPMENT	-31.30	6,892.59	2,000.00	2,000.00	-4,892.59	344.63
10-4-411-260-000	BUILDING REPAIRS	0.00	4,089.18	2,500.00	2,500.00	-1,589.18	163.57
10-4-411-262-000	RADIO EXPENSE	900.00	5,260.30	3,000.00	3,000.00	-2,260.30	175.34
10-4-411-270-000	UTILITIES	909.67	21,579.84	22,000.00	22,000.00	420.16	98.09
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R. & B.EQUIP. HIRE	4,000.00	9,442.56	0.00	0.00	-9,442.56	0.00
10-4-411-345-000	NO.R. & B.EQUIP. HIRE	5,370.00	5,370.00	0.00	0.00	-5,370.00	0.00
10-4-411-410-000	SO.R. & B.MATERIAL FOR ROADS	401.14	15,879.73	30,000.00	30,000.00	14,120.27	52.93
10-4-411-415-000	NO.R. & B.MATERIAL FOR ROADS	231.77	16,737.69	30,000.00	30,000.00	13,262.31	55.79
10-4-411-421-000	SO.R. & B.IMPROVED RD&BRIDGE	10,043.89	22,341.83	35,000.00	35,000.00	12,658.17	63.83
10-4-411-425-000	NO.R. & B.IMPROVED RD&BRIDGE	43,439.17	70,015.67	35,000.00	35,000.00	-35,015.67	200.04
10-4-411-431-000	SO.R. & B.GRAVEL	0.00	347.04	5,000.00	5,000.00	4,652.96	6.94

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	12.99	0.00	0.00	-12.99	0.00
10-4-411-540-000	ROAD SIGNS	0.00	1,216.80	1,000.00	1,000.00	-216.80	121.68
10-4-411-630-000	SO.R.& B.GAS & OIL	9,438.27	78,422.02	110,000.00	110,000.00	31,577.98	71.29
10-4-411-631-000	NO.R.& B.GAS & OIL	10,968.27	103,757.97	100,000.00	100,000.00	-3,757.97	103.76
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	25,565.32	93,398.24	75,000.00	75,000.00	-18,398.24	124.53
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	5,200.00	94,754.35	70,000.00	70,000.00	-24,754.35	135.36
	TOTALS:	182,046.45	1,330,736.29	1,359,800.00	1,359,800.00	29,063.71	97.86

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-112-000	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-248-000	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-402-100	FIREWISE MAINTENANCE	0.00	0.00	1,031.00	1,031.00	1,031.00	0.00
10-4-480-402-300	COMMUNITY WILDFIRE	0.00	8,189.84	56,729.56	56,729.56	48,539.72	14.44
10-4-480-404-100	WBC ECO DEVEL PLAN	0.00	6,075.91	7,000.00	7,000.00	924.09	86.80
10-4-480-404-200	WBC ECO DEVEL PLANNING GRANT	0.00	18,227.75	20,000.00	20,000.00	1,772.25	91.14
10-4-480-497-200	Old Jail Renovation Grant	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-303	HOMELAND SECUR LAW ENFRC	0.00	7,372.29	7,062.52	7,062.52	-309.77	104.39
10-4-480-562-304	14-GPD-BIG-KS-HLE14	0.00	0.00	0.00	8,347.00	8,347.00	0.00
10-4-480-566-300	ENERGY RETROFIT II	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-600-300	09-GPD-BIG-LC-HLE9 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-611-100	HMGP REVERSE 911 (COUNTY	0.00	1,725.00	2,515.00	2,515.00	790.00	68.59
10-4-480-611-300	HMGP REVERSE 911	0.00	5,175.00	7,544.00	7,544.00	2,369.00	68.60
10-4-480-615-300	CORONERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-615-303	Coroners Grant 2013	1,410.66	1,410.66	1,411.31	1,411.31	0.65	99.95
10-4-480-615-304	CORNERS GRANT	1,638.94	1,638.94	0.00	2,505.00	866.06	65.43
10-4-480-701-200	SLIB EMERGENCY MANAGEMENT	0.00	0.00	200.00	200.00	200.00	0.00
10-4-480-703-100	Komen -Breast Cancer	0.00	5,000.00	5,000.00	5,000.00	0.00	100.00
10-4-480-703-200	Breast Cancer Awareness Yr 2	0.00	0.00	0.00	5,000.00	5,000.00	0.00
10-4-480-800-000	PRE DISASTER MITIGATION	0.00	0.00	0.00	22,500.00	22,500.00	0.00
10-4-480-800-100	PRE DISASTER UPDATE MATCH	0.00	0.00	0.00	7,500.00	7,500.00	0.00
10-4-480-800-200	BHC Jail Roof Replacement	0.00	97,508.25	0.00	122,000.00	24,491.75	79.92
10-4-480-801-200	SLIB COURTHOUSE ROOF	42,774.00	100,860.00	0.00	92,200.00	-8,660.00	109.39
10-4-480-804-200	SLIB - Generator Relecoation	0.00	12,775.00	0.00	14,709.00	1,934.00	86.85
10-4-480-805-200	SLIB- RETROFIT LIGHTING	0.00	10,717.00	0.00	15,000.00	4,283.00	71.45

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-806-200	SLIB LAND PLANNING ROOF/HVAC	0.00	11,589.75	0.00	65,000.00	53,410.25	17.83
10-4-480-807-200	SLIB - Law Enforce Patrol	0.00	0.00	0.00	100,000.00	100,000.00	0.00
10-4-480-809-200	SLIB -BHC Telephone System	14,896.00	30,196.00	0.00	30,196.00	0.00	100.00
	TOTALS:	60,719.60	318,461.39	108,493.39	593,450.39	274,989.00	53.66

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-303	WAGES	1,471.68	8,672.40	4,595.00	4,595.00	-4,077.40	188.74
10-4-481-150-304	SAFETY ENFORCEMENT SALARIES	0.00	0.00	0.00	10,250.00	10,250.00	0.00
10-4-481-180-300	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-303	BENEFITS	313.34	1,846.34	3,732.00	3,732.00	1,885.66	49.47
10-4-481-180-304	SAFETY ENFORCEMENT BENEFITS	0.00	0.00	0.00	8,386.00	8,386.00	0.00
10-4-481-250-303	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-615-304	CORNERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	1,785.02	10,518.74	8,327.00	26,963.00	16,444.26	39.01

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-483 COPS SRO FEDERAL GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-483-150-300	COPS GRANT WAGES	0.00	20,309.05	23,592.00	23,592.00	3,282.95	86.08
10-4-483-180-300	COPS GRANT BENEFITS	0.00	16,219.53	19,302.00	19,302.00	3,082.47	84.03
	TOTALS:	0.00	36,528.58	42,894.00	42,894.00	6,365.42	85.16

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-484 JUVENILE SERVICES BOARD

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-484-110-000	SALARIES & BENEFITS	0.00	0.00	0.00	37,385.82	37,385.82	0.00
10-4-484-230-000	TRAVEL	0.00	0.00	0.00	12,840.00	12,840.00	0.00
10-4-484-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	1,276.00	1,276.00	0.00
10-4-484-300-000	COPIER EXPENSES	0.00	0.00	0.00	500.00	500.00	0.00
10-4-484-310-000	POSTAGE	0.00	0.00	0.00	600.00	600.00	0.00
10-4-484-400-000	OTHER ADMINISTRATIVE COSTS	0.00	0.00	0.00	5,728.18	5,728.18	0.00
	TOTALS:	0.00	0.00	0.00	58,330.00	58,330.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-520 NORTH SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-240-000	OFFICE SUPPLIES	661.29	773.42	300.00	100.00	-673.42	773.42
10-4-530-241-000	OFFICE SUPPLIES - NORTH	0.00	0.00	277.00	0.00	0.00	0.00
10-4-530-250-000	RADIOS - SOUTH	0.00	2,057.18	7,000.00	4,500.00	2,442.82	45.72
10-4-530-251-000	RADIOS	0.00	2,006.55	1,615.00	815.00	-1,191.55	246.20
10-4-530-252-000	RESCUE EQUIPMENT	8,894.85	9,068.64	4,000.00	2,500.00	-6,568.64	362.75
10-4-530-252-100	RESCUE EQUIPMENT - NORTH	6,545.00	6,545.00	1,522.00	7,522.00	977.00	87.01
10-4-530-253-000	SO. EXTRACATION EQUIPMENT	0.00	273.11	5,000.00	2,500.00	2,226.89	10.92
10-4-530-254-000	RESCUE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-254-100	RESCUE VEHICLES - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-255-000	CELL PHONE - SOUTH	0.00	1,253.90	1,500.00	1,000.00	-253.90	125.39
10-4-530-255-100	CELL PHONE - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-259-000	BUILDING MAINTENANCE - NORTH	203.02	428.02	500.00	200.00	-228.02	214.01
10-4-530-260-000	BUILDING MAINTENANCE	11.58	1,648.01	2,500.00	500.00	-1,148.01	329.60
10-4-530-261-000	EQUIPMENT MAINTENANCE	1,315.62	6,068.61	3,750.00	2,750.00	-3,318.61	220.68
10-4-530-262-000	EQUIPMENT MAINTENANCE -	2,752.86	7,532.23	7,500.00	5,500.00	-2,032.23	136.95
10-4-530-270-000	UTILITIES	292.90	3,547.86	5,000.00	5,000.00	1,452.14	70.96
10-4-530-330-000	TRAINING	105.00	2,551.88	3,000.00	3,000.00	448.12	85.06
10-4-530-331-000	TRAINING - NORTH	0.00	489.69	2,000.00	500.00	10.31	97.94
10-4-530-483-000	CONTINGENCY FUND - NORTH	186.00	1,045.82	3,000.00	3,000.00	1,954.18	34.86
10-4-530-484-000	CONTINGENCY FUND	922.16	1,265.64	3,000.00	3,000.00	1,734.36	42.19
10-4-530-485-000	NO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-486-000	SO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-500-000	NO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-501-000	SO. DONATIONS	0.00	0.00	400.00	0.00	0.00	0.00
10-4-530-631-000	FUEL	102.39	3,207.49	7,000.00	7,000.00	3,792.51	45.82
10-4-530-632-000	FUEL - SOUTH	178.47	3,069.48	7,500.00	7,477.00	4,407.52	41.05

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-520 NORTH SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-700-000	South Truck	0.00	29,195.00	0.00	28,000.00	-1,195.00	104.27
	TOTALS:	22,171.14	82,027.53	66,364.00	84,864.00	2,836.47	96.66

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	6,009.00	20,013.24	26,000.00	26,000.00	5,986.76	76.97
10-4-611-163-000	PART TIME SALARY	0.00	1,252.50	2,500.00	2,500.00	1,247.50	50.10
10-4-611-180-000	BENEFITS	6,454.62	19,016.20	10,812.00	11,712.00	-7,304.20	162.37
10-4-611-230-000	TRAVEL	1,129.16	6,932.89	10,000.00	10,000.00	3,067.11	69.33
10-4-611-240-000	OFFICE SUPPLIES	4,423.89	15,629.36	10,000.00	10,000.00	-5,629.36	156.29
10-4-611-243-000	AG/CNP TEACHING MATERIALS	231.68	1,632.21	2,500.00	2,500.00	867.79	65.29
10-4-611-245-000	4-H TEACHING MATERIALS	2,273.07	3,632.87	1,500.00	1,500.00	-2,132.87	242.19
10-4-611-248-000	POSTAGE	90.00	123.05	50.00	50.00	-73.05	246.10
10-4-611-250-000	EQUIPMENT-OFFICE	40.82	1,583.50	4,000.00	4,000.00	2,416.50	39.59
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	450.00	450.00	450.00	0.00
10-4-611-280-000	TELEPHONE & CELL PHONES	282.33	3,621.85	4,560.00	4,560.00	938.15	79.43
10-4-611-360-000	UNIV.CONT. SALARY	5,859.00	23,436.00	23,757.00	23,757.00	321.00	98.65
10-4-611-631-000	VEHICLE EXPENSE	769.74	5,123.03	5,000.00	5,000.00	-123.03	102.46
	TOTALS:	27,563.31	101,996.70	101,129.00	102,029.00	32.30	99.97

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	3,574.24	42,890.88	43,000.00	43,000.00	109.12	99.75
10-4-710-180-000	BENEFITS	1,495.12	18,070.13	19,000.00	19,000.00	929.87	95.11
10-4-710-229-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	12.99	139.63	250.00	250.00	110.37	55.85
10-4-710-238-000	SOFTWARE	0.00	83.99	500.00	500.00	416.01	16.80
10-4-710-240-000	OFFICE SUPPLIES	0.00	47.89	750.00	750.00	702.11	6.39
10-4-710-241-000	AC UNIT FOR EM BLDG	0.00	579.00	1,000.00	1,000.00	421.00	57.90
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	188.06	2,000.00	2,000.00	1,811.94	9.40
10-4-710-248-000	POSTAGE	8.07	30.38	150.00	150.00	119.62	20.25
10-4-710-250-000	EQUIPMENT	0.00	101.30	2,000.00	2,000.00	1,898.70	5.07
10-4-710-260-000	MAINTENANCE	333.62	1,988.14	2,000.00	2,000.00	11.86	99.41
10-4-710-280-000	TELEPHONE	281.67	1,868.23	3,000.00	3,000.00	1,131.77	62.27
10-4-710-631-000	VEHICLE EXPENSE	816.08	4,869.90	7,000.00	7,000.00	2,130.10	69.57
10-4-710-632-000	EMERGENCY EXPENSES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-755-300	H.S. GRANT	0.00	0.00	26,467.62	26,467.62	26,467.62	0.00
10-4-710-755-302	12-GPD-BIG-SC-HSG12	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-303	13-GPD-BIG-SC-HSG13	11,898.60	33,854.31	40,946.71	40,946.71	7,092.40	82.68
10-4-710-755-304	EMERGENCY MANAGEMENT GRANT	13,253.68	13,253.68	0.00	39,873.52	26,619.84	33.24
10-4-710-756-303	EMPG 13-GDP-BIG-EM-GCF13	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-710-757-300	09-GPD-BIG-CC-HCC9	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	31,674.07	117,965.52	182,314.33	222,187.85	104,222.33	53.09

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	648.00	2,592.00	2,592.00	2,592.00	0.00	100.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	55.97	200.00	200.00	144.03	27.99
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	1,047.76	1,421.83	1,421.83	374.07	73.69
10-4-711-742-304	LEPC (Federal)	0.00	0.00	1,687.34	1,687.34	1,687.34	0.00
10-4-711-755-303	EMPG 13-GPD-BIG-EM-GCF13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-711-755-400	LOVELL-EMO REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	648.00	3,695.73	6,001.17	6,001.17	2,305.44	61.58

Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-180-000	BENEFITS	-27,602.20	-11,003.19	46,730.00	46,730.00	57,733.19	-23.55
10-4-901-186-000	CIVIL ATTORNEY BY CONTRACT	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-189-000	LITIGATION	0.00	70.00	4,700.00	4,700.00	4,630.00	1.49
10-4-901-190-000	LITIGATION B.H. BLM	0.00	5,000.00	25,000.00	25,000.00	20,000.00	20.00
10-4-901-190-100	BHC RESOURCE MANAGE PLAN	0.00	1,200.00	25,000.00	25,000.00	23,800.00	4.80
10-4-901-195-000	EMPLOYEE BONUSES	0.00	188,803.33	184,500.00	184,500.00	-4,303.33	102.33
10-4-901-200-000	CPA AUDIT	0.00	36,106.00	36,000.00	36,000.00	-106.00	100.29
10-4-901-210-000	ASSOC.DUES,MEETING EXPENSE	9,779.00	13,096.00	14,000.00	14,000.00	904.00	93.54
10-4-901-215-000	CIVIL ATTORNEY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-220-000	PUBLIC NOTICES	1,664.00	21,132.54	30,000.00	30,000.00	8,867.46	70.44
10-4-901-221-000	TREASURER'S PUBLIC TAX	0.00	2,613.00	6,000.00	6,000.00	3,387.00	43.55
10-4-901-260-000	BUILDINGS & GROUNDS	1,811.00	9,048.42	9,500.00	9,500.00	451.58	95.25
10-4-901-265-000	JAIL BOND PAYMENT	0.00	227,262.06	228,562.00	228,562.00	1,299.94	99.43
10-4-901-310-000	VITAL STATISTICS	0.00	400.00	200.00	200.00	-200.00	200.00
10-4-901-310-100	COURT APPT ATTORNEY/PUBLIC	11,814.32	84,296.54	145,000.00	105,063.00	20,766.46	80.23
10-4-901-321-000	BURIAL SERVICE	0.00	-300.06	4,000.00	4,000.00	4,300.06	-7.50
10-4-901-341-000	FIRE WARDEN	336.97	4,193.82	5,000.00	5,000.00	806.18	83.88
10-4-901-359-000	WORKERS' COMP FIRE DIST.	659.91	10,486.30	12,000.00	12,000.00	1,513.70	87.39
10-4-901-360-000	FIRE PROTECT. CELL & WYO	0.00	7,078.54	7,500.00	7,500.00	421.46	94.38
10-4-901-361-000	CHAMBERS OF COMMERCE ADV.	0.00	2,000.00	3,000.00	3,000.00	1,000.00	66.67
10-4-901-362-000	AIRPORT MUSEUM	0.00	1,000.00	1,000.00	1,000.00	0.00	100.00
10-4-901-373-000	BLM RESOURCE MANAGEMENT PLAN	0.00	25,000.00	25,000.00	25,000.00	0.00	100.00
10-4-901-510-000	INSURANCE-LGLP, PROPERTY,	74,960.00	215,780.55	141,400.00	141,400.00	-74,380.55	152.60
10-4-901-511-000	SURETY BONDS	0.00	2,210.00	1,400.00	1,400.00	-810.00	157.86
10-4-901-530-000	BD. OF EQUALIZATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-901-631-000	FIRE TRUCK MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-651-000	DRAINAGE & TAXES	0.00	861.91	1,400.00	1,400.00	538.09	61.57
10-4-901-652-000	WEED ASSESSMENT	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-901-653-000	PREDATORY ANIMALS	0.00	5,000.00	5,000.00	5,000.00	0.00	100.00
10-4-901-654-000	VEHICLE LICENSE	2.00	19.00	250.00	250.00	231.00	7.60
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	0.00	4,724.43	4,460.00	4,460.00	-264.43	105.93
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	7,223.21	18,000.00	18,000.00	10,776.79	40.13
10-4-901-660-000	VACATION PAYOUT	3,061.32	21,092.63	13,500.00	13,500.00	-7,592.63	156.24
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	5,265.58	29,747.08	10,000.00	10,000.00	-19,747.08	297.47
10-4-901-662-000	OIL & GAS RESEARCH	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-901-664-000	INCREASE IN RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-665-000	SBHC AIRPORT WATER TANK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	3,373.15	27,369.65	30,000.00	30,000.00	2,630.35	91.23
10-4-901-950-000	COUNTY FAIR MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		85,125.05	941,511.76	1,083,102.00	1,043,165.00	101,653.24	90.26

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-951 GENERAL CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,200,000.00	2,147,500.00	2,147,500.00	0.00
	TOTALS:	0.00	0.00	2,200,000.00	2,147,500.00	2,147,500.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 10-4-951 GENERAL CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-999-999-999	BOND FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	300.00	300.00	300.00	0.00
35-4-444-250-000	EQUIPMENT	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00
35-4-444-280-000	911 TELEPHONE SERVICE	3,248.86	21,215.60	20,400.00	20,400.00	-815.60	104.00
	TOTALS:	3,248.86	21,215.60	223,700.00	223,700.00	202,484.40	9.48

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 35-4-951 ENTERPRISE RESERVE FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-951-980-000	CASH RESERVE	0.00	0.00	319,518.19	319,518.19	319,518.19	0.00
	TOTALS:	0.00	0.00	319,518.19	319,518.19	319,518.19	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-261-000	COUNTY ROAD FUND (NO & SO)	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	0.00	190,390.46	305,000.00	305,000.00	114,609.54	62.42
40-4-400-268-000	ENGINEERING SERVICES	6,717.00	16,191.83	50,000.00	50,000.00	33,808.17	32.38
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-277-000	ROAD 5 1/2 BRIDGE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	21,812.83	0.00	0.00	-21,812.83	0.00
	TOTALS:	6,717.00	228,395.12	465,000.00	465,000.00	236,604.88	49.12

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-951-980-000	CASH RESERVE	0.00	0.00	628,475.00	628,475.00	628,475.00	0.00
	TOTALS:	0.00	0.00	628,475.00	628,475.00	628,475.00	0.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480-618-100	DANIELS FUND	0.00	84,925.00	85,000.00	85,000.00	75.00	99.91
45-4-480-618-101	PRIVATE DONATIONS	27,208.00	27,208.00	57,747.00	57,747.00	30,539.00	47.12
45-4-480-619-101	WY. BUSINESS COUNCIL MATCH	52,978.20	210,660.10	229,596.00	229,596.00	18,935.90	91.75
45-4-480-619-200	SLIB- FAIRGROUNDS	0.00	120,000.00	120,000.00	120,000.00	0.00	100.00
45-4-480-619-201	W.B.C. COMM. ENHANCE.	0.00	500,000.00	500,000.00	500,000.00	0.00	100.00
	TOTALS:	80,186.20	942,793.10	992,343.00	992,343.00	49,549.90	95.01

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-901-668-100	COUNTY INFRASTRUCTURE MATCH	0.00	14,442.50	75,000.00	75,000.00	60,557.50	19.26
45-4-901-668-200	FAIR BUILDING OVERAGE	90,236.00	100,494.05	0.00	39,937.00	-60,557.05	251.63
	TOTALS:	90,236.00	114,936.55	75,000.00	114,937.00	0.45	100.00

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Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	27.75	887.29	0.00	56,250.00	55,362.71	1.58
	TOTALS:	27.75	887.29	0.00	56,250.00	55,362.71	1.58

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Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	527.25	95,609.19	0.00	1,068,750.00	973,140.81	8.95
	TOTALS:	527.25	95,609.19	0.00	1,068,750.00	973,140.81	8.95

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Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-102-200-000	SBHC LANDFILL RESERVE	185.00	2,999.39	0.00	602,999.00	599,999.61	0.50
	TOTALS:	185.00	2,999.39	0.00	602,999.00	599,999.61	0.50

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	FAIR OFFICE MANAGER WAGES	3,300.00	43,593.64	40,000.00	40,000.00	-3,593.64	108.98
60-4-600-120-000	PART-TIME EMPLOYEES	1,641.24	9,817.53	8,000.00	8,000.00	-1,817.53	122.72
60-4-600-180-000	BENEFITS	978.57	11,735.90	10,500.00	10,500.00	-1,235.90	111.77
60-4-600-188-000	MISC. TECH SUPPORT	0.00	237.00	1,500.00	1,500.00	1,263.00	15.80
60-4-600-189-000	COMPUTER HARDWARE	0.00	0.00	500.00	500.00	500.00	0.00
60-4-600-190-000	ADMINISTRATION	801.40	7,226.31	12,000.00	12,000.00	4,773.69	60.22
60-4-600-191-000	EVENT/ENTERTAINMENT	0.00	42,145.45	40,000.00	40,000.00	-2,145.45	105.36
60-4-600-192-000	FAIR EXPENSES	15,750.21	59,207.09	52,500.00	52,500.00	-6,707.09	112.78
60-4-600-193-000	MISC.	945.00	1,037.08	10,000.00	10,000.00	8,962.92	10.37
60-4-600-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-444-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	23,416.42	175,000.00	175,000.00	175,000.00	0.00	100.00

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 60-4-700 B.H.C. Fair Multi-Purpose O & M

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-700-110-000	PART-TIME EMPLOYEES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
60-4-700-180-000	BENEFITS	0.00	0.00	200.00	200.00	200.00	0.00
60-4-700-190-000	ADVERTISING/MARKETING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
60-4-700-191-000	SUPPLIES	4,423.36	4,423.36	2,500.00	2,500.00	-1,923.36	176.93
60-4-700-192-000	UTLITIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
60-4-700-200-000	DONOR RECOGNITION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	4,423.36	4,423.36	19,700.00	19,700.00	15,276.64	22.45

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 60-4-700 B.H.C. Fair Multi-Purpose O & M

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	23,500.00	23,500.00	23,500.00	0.00
	TOTALS:	0.00	0.00	23,500.00	23,500.00	23,500.00	0.00

Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-120-000	SALARIES BASIN	0.00	15.08	0.00	0.00	-15.08	0.00
70-4-600-121-000	SALARIES BASIN	9,752.96	88,627.76	94,000.00	94,000.00	5,372.24	94.28
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	216.00	6,994.12	6,000.00	6,000.00	-994.12	116.57
70-4-600-124-000	SALARIES GREYBULL	3,730.32	44,102.97	36,000.00	36,000.00	-8,102.97	122.51
70-4-600-125-000	SALARY GREYBULL JANITOR	60.00	705.00	1,000.00	1,000.00	295.00	70.50
70-4-600-126-000	SALARIES LOVELL	6,450.61	72,955.07	68,000.00	68,000.00	-4,955.07	107.29
70-4-600-127-000	SALARIES LOVELL JANITOR	-610.00	2,315.00	3,000.00	3,000.00	685.00	77.17
70-4-600-180-000	BENEFITS	5,491.53	62,557.12	95,850.00	95,850.00	33,292.88	65.27
70-4-600-200-100	COMPUTER MAINTENANCE	250.80	2,550.96	3,000.00	3,000.00	449.04	85.03
70-4-600-200-102	COMPUTER EQUIPMENT	523.96	3,977.45	4,000.00	4,000.00	22.55	99.44
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	786.55	5,470.90	6,000.00	6,000.00	529.10	91.18
70-4-600-200-104	EQUIPMENT	856.02	3,667.04	4,000.00	4,000.00	332.96	91.68
70-4-600-200-105	EQUIPMENT REPAIR	0.00	316.11	1,500.00	1,500.00	1,183.89	21.07
70-4-600-200-106	GREYBULL EXPENSES	81.78	967.56	1,300.00	1,300.00	332.44	74.43
70-4-600-200-107	LOVELL EXPENSES	57.89	1,238.33	1,300.00	1,300.00	61.67	95.26
70-4-600-200-108	BRANCH EXPENSES	0.00	73.50	120.00	120.00	46.50	61.25
70-4-600-200-109	BASIN EXPENSES	119.44	1,414.87	1,300.00	1,300.00	-114.87	108.84
70-4-600-200-110	BOOK PROCESSING	823.00	3,205.48	4,500.00	4,500.00	1,294.52	71.23
70-4-600-200-111	POSTAGE	0.00	19.30	2,000.00	2,000.00	1,980.70	0.97
70-4-600-200-114	ADVERTISING	77.20	444.80	600.00	600.00	155.20	74.13
70-4-600-200-117	PRINTING SUPPLIES	0.00	1,320.95	1,500.00	1,500.00	179.05	88.06
70-4-600-200-118	TELEPHONE	751.55	3,930.91	4,700.00	4,700.00	769.09	83.64
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	5,198.96	6,000.00	6,000.00	801.04	86.65
70-4-600-200-188	BHC SYSTEM EXPENSES	19.60	961.86	1,480.00	1,480.00	518.14	64.99
70-4-600-300-100	AUTO MAINT. & TRAVEL	1,393.70	5,315.52	7,500.00	7,500.00	2,184.48	70.87

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	60.00	2,626.34	4,000.00	4,000.00	1,373.66	65.66
70-4-600-400-100	BASIN BOOKS	1,340.50	15,767.34	16,000.00	16,000.00	232.66	98.55
70-4-600-400-101	GREYBULL BOOKS	186.53	7,710.47	8,000.00	8,000.00	289.53	96.38
70-4-600-400-102	LOVELL BOOKS	277.72	10,077.18	10,000.00	10,000.00	-77.18	100.77
70-4-600-400-103	DEAVER BOOKS	223.72	656.28	1,000.00	1,000.00	343.72	65.63
70-4-600-400-104	FRANNIE BOOKS	208.06	871.25	1,000.00	1,000.00	128.75	87.13
70-4-600-401-100	Basin-Magazine Subscriptions	134.00	1,162.31	0.00	0.00	-1,162.31	0.00
70-4-600-500-102	SURTEY BONDS	0.00	100.00	300.00	300.00	200.00	33.33
70-4-600-600-000	LIBRARY FEES	0.00	51.99	0.00	0.00	-51.99	0.00
70-4-600-700-000	Georgia Pacific Donation	0.00	0.00	0.00	150.00	150.00	0.00
	TOTALS:	33,263.44	357,369.78	394,950.00	395,100.00	37,730.22	90.45

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	2,500.00	30,000.00	30,000.00	30,000.00	0.00	100.00
81-4-501-171-000	CONTRACT/SALARY	1,200.00	14,400.00	14,400.00	14,400.00	0.00	100.00
81-4-501-180-000	BENEFITS	736.98	8,843.76	8,640.00	8,640.00	-203.76	102.36
81-4-501-232-000	ADM. CONTRACT SUPPORT	0.00	0.00	3,000.00	0.00	0.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	35.93	1,710.47	3,000.00	3,000.00	1,289.53	57.02
81-4-501-240-000	SUPPLIES	0.00	1,425.02	2,000.00	2,000.00	574.98	71.25
81-4-501-251-000	EQUIPMENT RENTALS	0.00	2,451.00	2,000.00	2,000.00	-451.00	122.55
81-4-501-259-000	GENERAL MAINTENANCE	815.98	16,531.93	3,500.00	4,236.00	-12,295.93	390.27
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	0.00	1,654.11	2,000.00	2,000.00	345.89	82.71
81-4-501-262-000	S. SO NDB MAINT CONTRACT	0.00	1,036.25	4,145.00	4,145.00	3,108.75	25.00
81-4-501-263-000	WEED & PEST	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-270-000	LIGHT,POWER & HEAT	1,222.21	12,139.41	11,500.00	11,500.00	-639.41	105.56
81-4-501-274-000	WATER	466.00	4,016.50	3,000.00	3,000.00	-1,016.50	133.88
81-4-501-280-000	TELEPHONE	207.95	1,930.76	2,000.00	2,000.00	69.24	96.54
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	2,217.58	3,500.00	3,500.00	1,282.42	63.36
81-4-501-423-000	FUEL STATION AGREEMENT LOAN	0.00	10,677.97	12,950.00	12,950.00	2,272.03	82.46
81-4-501-423-200	FUEL STATION AGREEMENT LOAN	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	250.00	3,000.00	3,000.00	2,750.00	8.33
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	39,597.36	39,597.00	39,597.00	-0.36	100.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	12,984.00	964.24	964.24	0.00
81-4-501-631-000	FUEL PURCHASES	30.00	31,447.89	54,000.00	31,500.00	52.11	99.83
81-4-501-800-000	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-100	UNANTICIPATED PROJECT FEES	0.00	8,034.00	0.00	8,119.76	85.76	98.94
81-4-501-800-602	HAZMAT CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		7,215.05	188,364.01	217,216.00	188,552.00	187.99	99.90

Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	2,500.00	30,000.00	30,000.00	30,000.00	0.00	100.00
81-4-502-171-000	CONTRACT/SALARY CARETAKER	1,236.00	14,832.00	15,156.00	15,156.00	324.00	97.86
81-4-502-180-000	BENEFITS	737.43	8,849.16	8,715.00	8,715.00	-134.16	101.54
81-4-502-190-000	ADM. CONTRACT SUPPORT	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-235-000	MARKETING	35.94	1,008.70	3,000.00	3,000.00	1,991.30	33.62
81-4-502-236-000	TRAINING	0.00	314.61	1,000.00	1,000.00	685.39	31.46
81-4-502-240-000	SUPPLIES	32.44	1,831.39	3,000.00	3,000.00	1,168.61	61.05
81-4-502-260-000	GENERAL MAINTENANCE	165.73	6,311.78	3,000.00	3,000.00	-3,311.78	210.39
81-4-502-261-000	S. NO NDB MAT AWOS PARTS	0.00	7,599.00	7,599.00	7,599.00	0.00	100.00
81-4-502-262-000	S. NO NDB MAINT/AWOS PARTS	0.00	3,108.75	0.00	0.00	-3,108.75	0.00
81-4-502-263-000	WEED & PEST	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	572.07	6,895.28	7,000.00	7,000.00	104.72	98.50
81-4-502-280-000	TELEPHONE	499.63	3,609.29	3,000.00	3,000.00	-609.29	120.31
81-4-502-310-000	EQUIPMENT MAINTENANCE	3,375.42	6,404.64	4,000.00	4,000.00	-2,404.64	160.12
81-4-502-631-000	AVIATION FUEL	30.00	35,867.94	64,000.00	46,000.00	10,132.06	77.97
81-4-502-634-000	FUELING STATION MAINTENANCE	0.00	418.40	3,000.00	3,000.00	2,581.60	13.95
81-4-502-635-000	FUELING STATION MAINTENANCE	0.00	25.00	0.00	0.00	-25.00	0.00
81-4-502-660-000	EQUIPMENT	12,000.00	12,153.25	5,000.00	5,000.00	-7,153.25	243.07
81-4-502-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-601	COWLEY CRACK SEAL CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-602	CARRYOVER	0.00	0.00	42,000.00	0.00	0.00	0.00
TOTALS:		21,184.66	139,229.19	203,970.00	143,970.00	4,740.81	96.71

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Description Month Ending 06/30/2015 Year is 100.27% Used

Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-902-100	S. AIRPORT -RECONST. MAIN	8,398.92	34,493.59	39,394.00	39,394.00	4,900.41	87.56
81-4-503-902-200	S. AIRPORT -RECONST. MAIN	411,448.98	1,690,056.12	1,930,335.00	1,930,335.00	240,278.88	87.55
81-4-503-903-100	MAIN APRON PRELIMINARY DESIGN	0.00	0.00	1,326.00	1,326.00	1,326.00	0.00
81-4-503-903-200	MAIN APRON PRELIMINARY	0.00	0.00	64,955.00	64,955.00	64,955.00	0.00
81-4-503-904-100	COWLEY RAMP REHAB (COUNTY)	0.00	0.00	0.00	30,000.00	30,000.00	0.00
81-4-503-904-200	COWLEY RAMP REHAB (STATE)	0.00	0.00	346,189.00	346,189.00	346,189.00	0.00
81-4-503-904-300	COWLEY RAMP REHAB - FEDERAL	0.00	0.00	512,542.00	512,542.00	512,542.00	0.00
81-4-503-905-100	N. AIRPORT GEOTECH -MATCH	0.00	3,500.00	0.00	3,500.00	0.00	100.00
81-4-503-905-200	N. AIRPORT GEOTECH - STATE	0.00	31,500.00	0.00	31,500.00	0.00	100.00
81-4-503-906-100	Greybull Crack Seal	0.00	0.00	0.00	5,464.00	5,464.00	0.00
81-4-503-907-100	COWLEY RAMP REHAB #2 (CNTY)	0.00	0.00	0.00	20,300.00	20,300.00	0.00
81-4-503-907-200	COWLEY RAMP REHAB #2 (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-908-100	GREYBULL APRON PHASE II (C)	0.00	0.00	0.00	29,400.00	29,400.00	0.00
81-4-503-908-200	GREYBULL APRON PHASE II (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-908-300	GREYBULL APRON PHASE II (FD)	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	419,847.90	1,759,549.71	2,894,741.00	3,014,905.00	1,255,355.29	58.36

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Department: 81-4-999 DEPRECIATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00