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Big Horn County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 07/31/2017 Year is 8.22% Used

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Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	0.00	0.00	88,965.00	88,965.00	88,965.00	0.00
10-4-111-220-000	FILING FEES	0.00	0.00	25.00	25.00	25.00	0.00
10-4-111-230-000	TRAVEL	124.12	124.12	13,000.00	13,000.00	12,875.88	0.95
10-4-111-235-000	MEETING EXPENSES	0.00	0.00	475.00	475.00	475.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-111-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-111-250-000	EQUIPMENT	0.00	0.00	100.00	100.00	100.00	0.00
	TOTALS:	124.12	124.12	103,065.00	103,065.00	102,940.88	0.12

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Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-112-120-000	DEPUTIES SALARY	0.00	0.00	180,057.00	180,057.00	180,057.00	0.00
10-4-112-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,850.00	1,850.00	1,850.00	0.00
10-4-112-230-000	TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-112-240-000	OFFICE SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-112-243-000	OPERATING SUPPLIES	238.65	238.65	8,500.00	8,500.00	8,261.35	2.81
10-4-112-248-000	POSTAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-112-250-000	EQUIPMENT-OFFICE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-262-000	RECORD STORAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-112-264-000	FEE REFUNDS AND RETURNS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-112-265-000	VEHICLE REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	238.65	238.65	265,038.00	265,038.00	264,799.35	0.09

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Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-113-120-000	DEPUTIES SALARY	0.00	0.00	138,935.00	138,935.00	138,935.00	0.00
10-4-113-210-000	SUBSCRIPTIONS,BOOKS,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-113-230-000	TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-113-240-000	OFFICE SUPPLIES	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-113-248-000	POSTAGE	0.00	0.00	37,500.00	37,500.00	37,500.00	0.00
10-4-113-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-330-000	TRAINING EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	0.00	0.00	251,316.00	251,316.00	251,316.00	0.00

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Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-114-120-000	DEPUTIES SALARY	0.00	0.00	130,021.00	130,021.00	130,021.00	0.00
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-114-220-000	PUBLICATIONS	243.00	243.00	250.00	250.00	7.00	97.20
10-4-114-230-000	TRAVEL	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-114-240-000	OFFICE SUPPLIES	110.20	110.20	1,500.00	1,500.00	1,389.80	7.35
10-4-114-243-000	OPERATING SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-114-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-114-315-000	T Y PICKETT CONTRACT	1,600.00	1,600.00	13,500.00	13,500.00	11,900.00	11.85
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-114-631-000	VEHICLE EXPENSE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
	TOTALS:	1,953.20	1,953.20	230,902.00	230,902.00	228,948.80	0.85

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Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	0.00	0.00	84,835.00	84,835.00	84,835.00	0.00
10-4-116-120-000	DEPUTIES SALARY	0.00	0.00	84,475.00	84,475.00	84,475.00	0.00
10-4-116-132-000	SPEC. PROSECUTOR/OFFICE HELP	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-116-160-000	SECRETARY/PARALEGAL SALARY	0.00	0.00	40,800.00	40,800.00	40,800.00	0.00
10-4-116-210-000	SUBSCRIPTION, BOOKS,	557.15	557.15	8,000.00	8,000.00	7,442.85	6.96
10-4-116-216-000	CONTINUING EDUCATION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-116-230-000	TRAVEL	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-116-240-000	OFFICE SUPPLIES	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00
10-4-116-248-000	POSTAGE	244.74	244.74	2,500.00	2,500.00	2,255.26	9.79
10-4-116-250-000	EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-116-370-000	WITNESS EXPENSES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	801.89	801.89	253,860.00	253,860.00	253,058.11	0.32

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Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-210-000	LAW LIBRARY	0.00	0.00	700.00	700.00	700.00	0.00
10-4-120-243-000	CEREMONIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-120-311-000	GUARDIAN AD LIT 14-12-	0.00	0.00	17,200.00	17,200.00	17,200.00	0.00
10-4-120-312-000	COURT COMMISSIONER	0.00	0.00	1,250.00	1,250.00	1,250.00	0.00
10-4-120-360-000	PUBLIC DEFENDER EXP (ST	0.00	0.00	22,000.00	22,000.00	22,000.00	0.00
10-4-120-370-000	JURORS AND WITNESS FEES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-120-371-000	JURY & TRIAL EXPENSE	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
	TOTALS:	0.00	0.00	55,350.00	55,350.00	55,350.00	0.00

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Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	0.00	0.00	63,132.00	63,132.00	63,132.00	0.00
10-4-121-120-000	DEPUTIES SALARY	0.00	0.00	71,410.00	71,410.00	71,410.00	0.00
10-4-121-230-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-121-248-000	POSTAGE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-121-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-261-000	EQUIPMENT REPAIRS	0.00	0.00	499.00	499.00	499.00	0.00
	TOTALS:	0.00	0.00	144,041.00	144,041.00	144,041.00	0.00

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Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-147-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-147-250-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	0.00	1,700.00	1,700.00	1,700.00	0.00
10-4-147-330-000	TRAINING & EDUCATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-147-331-010	COMMISSIONER MEETINGS	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-147-331-030	DESIGN ENGINEERING	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-147-331-040	INSPECTION SERVICES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-331-050	ROAD AND BRIDGE WORK	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
10-4-147-331-060	SURVEYING	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-331-070	PROPERTY RESEARCH	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-331-080	CORRESPONDANCE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-147-331-220	OTHER MEETINGS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
	TOTALS:	0.00	0.00	81,500.00	81,500.00	81,500.00	0.00

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Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	0.00	0.00	62,754.00	62,754.00	62,754.00	0.00
10-4-150-151-000	SALARY-PLANNING ASSISTANT	0.00	0.00	2,475.00	2,475.00	2,475.00	0.00
10-4-150-152-000	SALARY-PLANNING TECH.	0.00	0.00	33,890.00	33,890.00	33,890.00	0.00
10-4-150-230-000	TRAVEL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-150-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-241-000	PRINTING-ADVERTISING	550.00	550.00	5,000.00	5,000.00	4,450.00	11.00
10-4-150-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	0.00	400.00	400.00	400.00	0.00
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	0.00	4,800.00	4,800.00	4,800.00	0.00
10-4-150-330-000	TRAINING CONFERENCES	0.00	0.00	460.00	460.00	460.00	0.00
10-4-150-631-000	VEHICLE EXPENSE	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	550.00	550.00	119,979.00	119,979.00	119,429.00	0.46

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Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-740-000	EQUIPMENT LEASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-780-000	LAW ENFORCEMENT VEHICLES	0.00	0.00	110,000.00	110,000.00	110,000.00	0.00
10-4-160-780-100	L.E. BODY ARMOR	0.00	0.00	19,000.00	19,000.00	19,000.00	0.00
10-4-160-780-200	JAIL LOCK INTEGRATOR	42,422.00	42,422.00	42,422.00	42,422.00	0.00	100.00
10-4-160-805-100	WAM LEASE PMT SR CENTER HVAC	2,500.00	2,500.00	10,000.00	10,000.00	7,500.00	25.00
10-4-160-805-400	COURT SECURITY COST MATCH	0.00	0.00	41,310.00	41,310.00	41,310.00	0.00
10-4-160-806-000	ELECTION STORAGE REMODEL	0.00	0.00	36,900.00	36,900.00	36,900.00	0.00
	TOTALS:	44,922.00	44,922.00	259,632.00	259,632.00	214,710.00	17.30

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Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	0.00	0.00	73,180.00	73,180.00	73,180.00	0.00
10-4-161-171-000	PART- TIME JANITOR	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-161-200-000	BASIN LIBRARY JANITOR	656.97	656.97	7,650.00	7,650.00	6,993.03	8.59
10-4-161-240-000	OFFICE SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-161-243-000	PLANT SUPPLIES	167.21	167.21	9,000.00	9,000.00	8,832.79	1.86
10-4-161-248-000	P.O. BOX RENT & FREIGHT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	319.99	319.99	6,100.00	6,100.00	5,780.01	5.25
10-4-161-259-000	WEB SITE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-161-260-000	BUILDING & EQUIP.	397.93	397.93	14,000.00	14,000.00	13,602.07	2.84
10-4-161-261-000	COMPUTER-COPIER MAINT.	165.38	165.38	5,000.00	5,000.00	4,834.62	3.31
10-4-161-261-100	LIBRARY MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	19,560.00	19,560.00	22,600.00	22,600.00	3,040.00	86.55
10-4-161-270-000	UTILITIES	84.00	84.00	48,000.00	48,000.00	47,916.00	0.18
10-4-161-271-000	BASIN LIBRARY UTIITIES	65.90	65.90	11,000.00	11,000.00	10,934.10	0.60
10-4-161-272-000	LOVELL LIBRARY UTILITIES	246.21	246.21	7,500.00	7,500.00	7,253.79	3.28
10-4-161-366-000	PUBLIC DEFENDER STIPEND	300.00	300.00	8,000.00	8,000.00	7,700.00	3.75
10-4-161-631-000	VEHICLE EXPENSE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-161-632-000	COURTHOUSE 100 YR	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-161-633-000	COUNTY CAR MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
TOTALS:		21,963.59	21,963.59	246,030.00	246,030.00	224,066.41	8.93

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Department: 10-4-162 FAIR GROUNDS OPERATIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-110-000	FAIR OPERATIONS MANAGER	0.00	0.00	43,495.00	43,495.00	43,495.00	0.00
10-4-162-115-000	PART TIME OFFICE HELP	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-162-120-000	PART-TIME GROUNDS HELP	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-162-188-000	MISC TECH SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-189-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-162-190-000	ADMINISTRATION/OFFICE	321.27	321.27	7,305.00	7,305.00	6,983.73	4.40
10-4-162-270-000	UTILITIES	44.37	44.37	20,000.00	20,000.00	19,955.63	0.22
10-4-162-371-000	MAINTENANCE AND SUPPLIES	786.10	786.10	15,000.00	15,000.00	14,213.90	5.24
10-4-162-372-000	VEHICLE MAINTENANCE	18.87	18.87	2,000.00	2,000.00	1,981.13	0.94
10-4-162-373-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-374-000	MULTIPURPOSE BLDG	195.00	195.00	3,000.00	3,000.00	2,805.00	6.50
10-4-162-375-000	TREE MAINTENANCE	0.00	0.00	3,300.00	3,300.00	3,300.00	0.00
10-4-162-375-100	MULTIPURPOSE BLDG SUPPLIES	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-162-376-000	MULTIPURPOSE BLDG UTILITIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-162-377-000	DONOR RECOGNITION	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
	TOTALS:	1,365.61	1,365.61	147,100.00	147,100.00	145,734.39	0.93

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Department: 10-4-163 IT & TELEPHONES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-163-263-100	TELEPHONE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-163-264-000	MISC. TECH SUPPORT	0.00	0.00	49,000.00	49,000.00	49,000.00	0.00
10-4-163-265-000	COMPUTER HARDWARE &	4,228.00	4,228.00	63,875.00	63,875.00	59,647.00	6.62
10-4-163-266-000	PHONE SYSTEM EXPANSION	0.00	0.00	12,400.00	12,400.00	12,400.00	0.00
10-4-163-280-000	TELEPHONE EXPENSES	4,321.67	4,321.67	54,000.00	54,000.00	49,678.33	8.00
	TOTALS:	8,549.67	8,549.67	179,275.00	179,275.00	170,725.33	4.77

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Department: 10-4-165 LOVELL OFFICE BLDG.

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-165-230-000	TRAVEL EXPENSE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-165-260-000	PLANT EQUIPMENT	256.00	256.00	1,500.00	1,500.00	1,244.00	17.07
10-4-165-261-000	BUILDING & GROUND	0.00	0.00	1,950.00	1,950.00	1,950.00	0.00
10-4-165-270-000	UTILITIES	1,538.71	1,538.71	20,000.00	20,000.00	18,461.29	7.69
10-4-165-275-000	JANITORIAL	0.00	0.00	14,400.00	14,400.00	14,400.00	0.00
10-4-165-280-000	TELEPHONE	57.95	57.95	0.00	0.00	-57.95	0.00
10-4-165-281-000	FIBER OPTIC INSTALLATION	0.00	0.00	3,800.00	3,800.00	3,800.00	0.00
	TOTALS:	1,852.66	1,852.66	41,800.00	41,800.00	39,947.34	4.43

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Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-160-000	OFFICE CLERKS SALARY	0.00	0.00	78,847.00	78,847.00	78,847.00	0.00
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-171-230-000	TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-171-238-000	TECH. SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-251-000	ELECTION EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
	TOTALS:	0.00	0.00	113,047.00	113,047.00	113,047.00	0.00

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Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-111-000	COMMISSIONERS	0.00	0.00	85,856.00	85,856.00	85,856.00	0.00
10-4-180-112-000	CLERK	0.00	0.00	143,955.00	143,955.00	143,955.00	0.00
10-4-180-113-000	TREASURER	0.00	0.00	127,109.00	127,109.00	127,109.00	0.00
10-4-180-114-000	ASSESSOR	0.00	0.00	142,619.00	142,619.00	142,619.00	0.00
10-4-180-116-000	ATTORNEY	0.00	0.00	81,900.00	81,900.00	81,900.00	0.00
10-4-180-120-000	DISTRICT COURT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-180-121-000	CLERK OF DISTRICT COURT	0.00	0.00	68,407.00	68,407.00	68,407.00	0.00
10-4-180-147-000	COUNTY ENGINEER	0.00	0.00	12,146.00	12,146.00	12,146.00	0.00
10-4-180-150-000	LAND PLANNING	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
10-4-180-161-000	COURTHOUSE	0.00	0.00	49,467.00	49,467.00	49,467.00	0.00
10-4-180-162-000	FAIR MAINTENANCE	0.00	0.00	28,388.00	28,388.00	28,388.00	0.00
10-4-180-165-000	LOVELL ANNEX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-171-000	ELECTION	0.00	0.00	52,365.00	52,365.00	52,365.00	0.00
10-4-180-211-000	LAW ENFORCEMENT	0.00	0.00	647,010.00	647,010.00	647,010.00	0.00
10-4-180-215-000	COUNTY DETENTION CENTER	0.00	0.00	585,308.00	585,308.00	585,308.00	0.00
10-4-180-220-000	COUNTY FIRE WARDEN	0.00	0.00	478.00	478.00	478.00	0.00
10-4-180-261-000	CORONER	0.00	0.00	15,346.00	15,346.00	15,346.00	0.00
10-4-180-310-000	BENEFITS	0.00	0.00	132.00	132.00	132.00	0.00
10-4-180-411-000	ROAD AND BRIDGE	0.00	0.00	354,211.00	354,211.00	354,211.00	0.00
10-4-180-481-000	COUNTY BENEFITS	0.00	0.00	3,490.00	3,490.00	3,490.00	0.00
10-4-180-481-203	ALCOHOL 2017 BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-481-204	TOBACCO 2017 BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-481-217	EUDL 2017 Benefits	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-483-000	COUNTY BENEFITS	0.00	0.00	87.00	87.00	87.00	0.00
10-4-180-710-000	COUNTY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-901-000	MISC GENERAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00

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TOTALS:	0.00	0.00	2,476,524.00	2,476,524.00	2,476,524.00	0.00
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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	0.00	0.00	66,131.00	66,131.00	66,131.00	0.00
10-4-211-116-000	PATROL CAPTAINS (07-08)	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-211-117-000	PATROL DIV. C.S.O.	0.00	0.00	55,391.00	55,391.00	55,391.00	0.00
10-4-211-120-000	DEPUTIES SALARY	0.00	0.00	387,727.00	387,727.00	387,727.00	0.00
10-4-211-121-000	DEPUTIES - FOREST CO-OP	0.00	0.00	6,100.00	6,100.00	6,100.00	0.00
10-4-211-122-000	L.E. CLERICAL	0.00	0.00	72,017.00	72,017.00	72,017.00	0.00
10-4-211-130-000	DISPATCHER	0.00	0.00	257,979.00	257,979.00	257,979.00	0.00
10-4-211-131-000	DISPATCH SUPERVISOR	0.00	0.00	38,000.00	38,000.00	38,000.00	0.00
10-4-211-143-000	BURLINGTON DEPUTY COVERAGE	0.00	0.00	8,415.00	8,415.00	8,415.00	0.00
10-4-211-190-000	ADMINISTRATIVE	65.08	65.08	6,500.00	6,500.00	6,434.92	1.00
10-4-211-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-211-230-000	TRAVEL	1,149.21	1,149.21	11,000.00	11,000.00	9,850.79	10.45
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	16.99	16.99	20,000.00	20,000.00	19,983.01	0.08
10-4-211-240-000	OFFICE SUPPLIES	108.73	108.73	6,500.00	6,500.00	6,391.27	1.67
10-4-211-241-000	DEPUTIES SUPPLIES	673.50	673.50	25,000.00	25,000.00	24,326.50	2.69
10-4-211-242-000	UNIFORM EXPENSE	491.92	491.92	3,000.00	3,000.00	2,508.08	16.40
10-4-211-245-000	INVESTIGATIONS	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-211-248-000	POSTAGE	41.24	41.24	2,000.00	2,000.00	1,958.76	2.06
10-4-211-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	300.00	300.00	2,500.00	2,500.00	2,200.00	12.00
10-4-211-270-000	W&P BUILDING-UTILITIES	22.00	22.00	2,500.00	2,500.00	2,478.00	0.88
10-4-211-280-000	TELEPHONE & TELETYPE	2,435.23	2,435.23	35,000.00	35,000.00	32,564.77	6.96

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Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-330-000	WYO. ACADEMY & SEMINARS	400.00	400.00	5,000.00	5,000.00	4,600.00	8.00
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	5,564.27	5,564.27	108,000.00	108,000.00	102,435.73	5.15
10-4-211-640-000	CANINE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-645-000	DONATIONS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
	TOTALS:	11,268.17	11,268.17	1,211,800.00	1,211,800.00	1,200,531.83	0.93

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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-215-115-000	SUPERVISOR	0.00	0.00	47,940.00	47,940.00	47,940.00	0.00
10-4-215-120-000	RECORDS CLERK	0.00	0.00	37,586.00	37,586.00	37,586.00	0.00
10-4-215-130-000	HOUSING CONTROL	0.00	0.00	78,522.00	78,522.00	78,522.00	0.00
10-4-215-140-000	DETENTION DEPUTIES	0.00	0.00	601,156.00	601,156.00	601,156.00	0.00
10-4-215-150-000	COOKS	0.00	0.00	95,281.00	95,281.00	95,281.00	0.00
10-4-215-170-000	MAINTENANCE WORKER	0.00	0.00	16,215.00	16,215.00	16,215.00	0.00
10-4-215-190-000	ADMINISTRATIVE	33.08	33.08	2,000.00	2,000.00	1,966.92	1.65
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	0.00	0.00	500.00	500.00	500.00	0.00
10-4-215-230-000	TRAVEL	128.54	128.54	5,000.00	5,000.00	4,871.46	2.57
10-4-215-238-000	COMPUTER & MAINTENANCE	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	427.30	427.30	5,500.00	5,500.00	5,072.70	7.77
10-4-215-241-000	BOOKING MATERIALS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-215-242-000	UNIFORM EXPENSE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-244-000	HOUSING EXPENSES	492.14	492.14	251,838.00	251,838.00	251,345.86	0.20
10-4-215-245-000	JAIL SUPPLIES	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00
10-4-215-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-255-000	JAIL EQUIPMENT	115.04	115.04	7,600.00	7,600.00	7,484.96	1.51
10-4-215-260-000	BUILDING REPAIR & MAINT.	49.94	49.94	13,000.00	13,000.00	12,950.06	0.38
10-4-215-261-000	EQUIPMENT REPAIRS	65.25	65.25	10,000.00	10,000.00	9,934.75	0.65
10-4-215-270-000	UTILITIES	1,013.90	1,013.90	85,000.00	85,000.00	83,986.10	1.19
10-4-215-280-000	TELEPHONE	416.14	416.14	10,000.00	10,000.00	9,583.86	4.16
10-4-215-320-000	MEDICAL SERVICES-COUNTY	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-215-321-000	MEDICAL SERVICES-STATE &	504.01	504.01	15,000.00	15,000.00	14,495.99	3.36

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Department: 10-4-215 COUNTY DETENTION CENTER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-215-330-000	ACADEMY & SEMINARS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	762.82	762.82	15,000.00	15,000.00	14,237.18	5.09
	TOTALS:	4,008.16	4,008.16	1,461,178.00	1,461,178.00	1,457,169.84	0.27

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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 10-4-220 COUNTY FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-220-110-000	SALARY - CNTY FIRE WARDEN	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-220-120-000	FIRE FIGHTERS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-200-000	FIRE REIMB. TO DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-220-000	TRAVEL/VEHICLE MAINT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-220-240-000	EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-241-000	RADIO MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-242-000	PERSONAL PROTECTIVE GEAR	40.00	40.00	1,500.00	1,500.00	1,460.00	2.67
10-4-220-360-000	STATE FIRE PROTECTION	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-220-480-200	CWPP UPDATE	0.00	0.00	32,500.00	32,500.00	32,500.00	0.00
10-4-220-480-201	BARK BEETLE MITIGATION	0.00	0.00	30,395.00	30,395.00	30,395.00	0.00
10-4-220-631-000	FIRE TRUCK MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-220-901-000	FIRE EMERGENCY CONTINGENCY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	40.00	40.00	85,995.00	85,995.00	85,955.00	0.05

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Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	0.00	0.00	25,705.00	25,705.00	25,705.00	0.00
10-4-261-120-000	DEPUTIES SALARY	0.00	0.00	12,065.00	12,065.00	12,065.00	0.00
10-4-261-235-000	VEHICLE FUEL AND MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-240-000	SUPPLIES	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-261-245-000	OPERATING AND UNANTICIPATED	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-261-330-000	TRAINING EXPENSE	435.00	435.00	3,500.00	3,500.00	3,065.00	12.43
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	1,950.00	1,950.00	24,834.00	24,834.00	22,884.00	7.85
10-4-261-550-000	FACILITIES & EQUIP. RENT	300.00	300.00	8,500.00	8,500.00	8,200.00	3.53
	TOTALS:	2,685.00	2,685.00	96,104.00	96,104.00	93,419.00	2.79

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Department: 10-4-310 COUNTY PUBLIC HEALTH OFFICER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-310-150-000	SALARY PUBLIC HEALTH OFFICER	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-310-180-000	BENEFITS	0.00	0.00	125.00	125.00	125.00	0.00
10-4-310-300-000	P.H.O. CONTRACT	0.00	0.00	9,600.00	9,600.00	9,600.00	0.00
	TOTALS:	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00

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Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-160-000	SECRETARY-SALARY	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-311-230-000	TRAVEL	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-311-240-000	OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-311-241-000	MEDICAL SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-242-000	LAB FEES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-311-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-311-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
10-4-311-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-270-000	UTILITIES/JANITORIAL	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-311-280-000	TELEPHONE/IT	143.40	143.40	3,500.00	3,500.00	3,356.60	4.10
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	0.00	0.00	123,000.00	123,000.00	123,000.00	0.00
10-4-311-332-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-340-000	VACCINE	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-311-400-000	LOVELL RELOCATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	143.40	143.40	224,700.00	224,700.00	224,556.60	0.06

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Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	WIC TECH	0.00	0.00	26,223.60	26,223.60	26,223.60	0.00
10-4-312-173-000	NURSE SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-174-000	LOVELL CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-180-000	BENEFITS	0.00	0.00	10,216.56	10,216.56	10,216.56	0.00
10-4-312-230-000	TRAVEL	0.00	0.00	2,278.20	2,278.20	2,278.20	0.00
10-4-312-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-312-241-000	MEDICAL SUPPLIES	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-312-248-000	POSTAGE	50.44	50.44	744.00	744.00	693.56	6.78
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-280-000	TELEPHONE	38.34	38.34	40.00	40.00	1.66	95.85
10-4-312-330-000	EDUCATION-PROFESSIONAL	0.00	0.00	600.00	600.00	600.00	0.00
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	0.00	562.50	562.50	562.50	0.00
10-4-312-550-000	RENT	0.00	0.00	720.00	720.00	720.00	0.00
	TOTALS:	88.78	88.78	43,584.86	43,584.86	43,496.08	0.20

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Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	0.00	0.00	56,160.00	56,160.00	56,160.00	0.00
10-4-313-180-300	BENEFITS	0.00	0.00	14,352.00	14,352.00	14,352.00	0.00
10-4-313-230-300	TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-313-240-300	SUPPLIES & POSTAGE	0.00	0.00	364.00	364.00	364.00	0.00
10-4-313-250-300	EQUIPMENT/REPAIRS	0.00	0.00	600.00	600.00	600.00	0.00
10-4-313-270-300	UTILITIES/RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-313-280-300	TELEPHONE/IT	150.96	150.96	3,000.00	3,000.00	2,849.04	5.03
10-4-313-330-300	TRAINING/EXERCISE/ED.	0.00	0.00	1,280.00	1,280.00	1,280.00	0.00
10-4-313-480-000	EBOLA PREPAREDNESS CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	150.96	150.96	78,256.00	78,256.00	78,105.04	0.19

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Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-231-300	TRAVEL-MILEAGE-CAR	0.00	0.00	4,400.00	4,400.00	4,400.00	0.00
10-4-314-242-300	ED SUPPLIES/INCENTIVES	0.00	0.00	6,767.00	6,767.00	6,767.00	0.00
10-4-314-250-300	PRINTING/COPIER	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-280-300	Telephone	47.38	47.38	2,000.00	2,000.00	1,952.62	2.37
10-4-314-319-300	ADVERTISING/MARKETING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-321-300	UTLITIES / JANITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	47.38	47.38	19,167.00	19,167.00	19,119.62	0.25

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Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-171-000	CONTRACT NURSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-230-300	ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-231-300	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-240-300	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-248-300	POSTAGE/PRINTER/COPIER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-250-300	EQUIPMENT/REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-280-300	TELEPHONE	47.38	47.38	0.00	0.00	-47.38	0.00
10-4-315-315-300	MCH NURSE-CO PAY TO STATE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-319-300	ADVERTISING/MARKETING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-330-300	MEDICAL EDUCATION,	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
	TOTALS:	47.38	47.38	2,500.00	2,500.00	2,452.62	1.90

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Department: 10-4-316 HUMAN SERVICES

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-316-350-000	NO & SO SR. CITIZENS	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
	TOTALS:	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	0.00	0.00	44,880.00	44,880.00	44,880.00	0.00
10-4-411-151-000	SALARY-NO.FOREMAN	0.00	0.00	46,920.00	46,920.00	46,920.00	0.00
10-4-411-170-000	SALARY-SO.R.& B.LABOR	0.00	0.00	157,800.00	157,800.00	157,800.00	0.00
10-4-411-171-000	SALARY-NO.R.& B.LABOR	0.00	0.00	191,760.00	191,760.00	191,760.00	0.00
10-4-411-205-000	CRUSHER EXPENSE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-220-000	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-230-000	TRAVEL	60.00	60.00	0.00	0.00	-60.00	0.00
10-4-411-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-242-000	SAFETY BOOTS	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	97.30	97.30	100.00	100.00	2.70	97.30
10-4-411-249-000	D&A TESTING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-411-250-000	DOT PHYSICALS TESTING	150.00	150.00	600.00	600.00	450.00	25.00
10-4-411-254-000	R & B EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-411-260-000	BUILDING REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-262-000	RADIO EXPENSE	900.00	900.00	3,000.00	3,000.00	2,100.00	30.00
10-4-411-270-000	UTILITIES	392.73	392.73	23,000.00	23,000.00	22,607.27	1.71
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R.& B.EQUIP. HIRE	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-411-345-000	NO.R.& B.EQUIP. HIRE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-410-000	SO.R.& B.MATERIAL FOR ROADS	175.76	175.76	10,000.00	10,000.00	9,824.24	1.76
10-4-411-415-000	NO.R.& B.MATERIAL FOR ROADS	62.70	62.70	30,000.00	30,000.00	29,937.30	0.21
10-4-411-416-000	AIRPORT TRADE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-417-000	OIL/CHIP SEAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-421-000	SO.R.& B.IMPROVED RD&BRIDGE	39.96	39.96	30,000.00	30,000.00	29,960.04	0.13
10-4-411-425-000	NO.R.& B.IMPROVED RD&BRIDGE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-431-000	SO.R.& B.GRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-540-000	ROAD SIGNS	0.00	0.00	750.00	750.00	750.00	0.00
10-4-411-630-000	SO.R.& B.GAS & OIL	4,387.62	4,387.62	80,321.00	80,321.00	75,933.38	5.46
10-4-411-631-000	NO.R.& B.GAS & OIL	37.99	37.99	80,000.00	80,000.00	79,962.01	0.05
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	499.62	499.62	60,000.00	60,000.00	59,500.38	0.83
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	1,210.44	1,210.44	60,000.00	60,000.00	58,789.56	2.02
	TOTALS:	8,014.12	8,014.12	878,781.00	878,781.00	870,766.88	0.91

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Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-200-200	SLIB COURT SECURITY	0.00	0.00	371,790.00	371,790.00	371,790.00	0.00
10-4-480-200-201	CWC-COURT SECURITY PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-305	15-GDP-BIG-LS-HLE15	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-100	Komen -Breast Cancer	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-200	Breast Cancer Awareness Yr 2	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-000	PRE DISASTER MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-100	PRE DISASTER UPDATE MATCH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-200	BHC Jail Roof Replacement	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-808-200	SLIB NBHC SR CENTER HVAC	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-480-808-300	CWC CARRYOVER COURT SECURITY	0.00	0.00	6,300.00	6,300.00	6,300.00	0.00
10-4-480-810-000	SOUTH SR SERVICE DST.- HVAC	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-810-100	WAM ENERGY LEASE- HVAC	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-810-101	WBC ENERGY OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-810-200	WBC- NRMP	0.00	0.00	42,254.18	42,254.18	42,254.18	0.00
	TOTALS:	0.00	0.00	445,344.18	445,344.18	445,344.18	0.00

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Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-303	WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-304	SAFETY ENFORCEMENT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-305	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	9,004.00	9,004.00	9,004.00	0.00
10-4-481-180-201	GRANT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-300	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-303	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-304	SAFETY ENFORCEMENT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-305	BENEFITS 2015 - 2016	0.00	0.00	3,126.00	3,126.00	3,126.00	0.00
10-4-481-250-303	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-250-305	EQUIPMENT 2015-2016	0.00	0.00	1,125.00	1,125.00	1,125.00	0.00
10-4-481-500-201	ALCOHOL INSPECTION 2016	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-500-202	TOBACCO INSPECTION 2016	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-500-203	ALCOHOL INSPECTIONS 2017	0.00	0.00	873.68	873.68	873.68	0.00
10-4-481-500-204	TOBACCO INSPECTIONS 2017	0.00	0.00	1,260.00	1,260.00	1,260.00	0.00
10-4-481-600-201	EUDL 2016	0.00	0.00	3,751.00	3,751.00	3,751.00	0.00
10-4-481-600-217	EUDL 2017	0.00	0.00	4,497.00	4,497.00	4,497.00	0.00
10-4-481-615-304	CORNERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		0.00	0.00	23,636.68	23,636.68	23,636.68	0.00

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Department: 10-4-483 COPS SRO FEDERAL GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-483-150-100	WAGES COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-150-300	COPS GRANT WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-100	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-300	COPS GRANT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 10-4-531 SEARCH AND RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-531-240-000	OFFICE SUPPLIES	0.00	0.00	400.00	400.00	400.00	0.00
10-4-531-250-000	RADIOS/DELORMES	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-531-252-000	RESCUE EQUIPMENT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-531-253-000	SO. EXTRACTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-531-254-000	RESCUE VEHICLES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-531-255-000	SAT PHONES/TELEPHONE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-531-260-000	BUILDING MAINTENANCE	0.00	0.00	2,700.00	2,700.00	2,700.00	0.00
10-4-531-261-000	BOAT MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-531-262-000	EQUIPMENT MAINTENANCE	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
10-4-531-270-000	UTLITIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-531-330-000	TRAINING SOUTH	261.70	261.70	3,000.00	3,000.00	2,738.30	8.72
10-4-531-331-000	TRAINING NORTH	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-531-484-000	CONTINGENCY FUND	114.00	114.00	6,000.00	6,000.00	5,886.00	1.90
10-4-531-631-000	FUEL	0.00	0.00	13,600.00	13,600.00	13,600.00	0.00
10-4-531-635-000	ROPE RESCUE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	375.70	375.70	78,700.00	78,700.00	78,324.30	0.48

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Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-611-163-000	PART TIME SALARY	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-611-180-000	BENEFITS	0.00	0.00	27,000.00	27,000.00	27,000.00	0.00
10-4-611-230-000	TRAVEL	705.87	705.87	7,000.00	7,000.00	6,294.13	10.08
10-4-611-240-000	OFFICE SUPPLIES	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
10-4-611-243-000	AG/CNP TEACHING MATERIALS	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-611-245-000	4-H TEACHING MATERIALS	83.93	83.93	1,200.00	1,200.00	1,116.07	6.99
10-4-611-246-000	AREA PROGRAMING MATERIALS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-611-248-000	POSTAGE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	450.00	450.00	450.00	0.00
10-4-611-280-000	TELEPHONE & CELL PHONES	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-611-360-000	UNIV.CONT. SALARY	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-611-480-000	EAT,READ,GROW GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-480-100	EAT READ GROW (SYKES)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-480-300	COMMUNITY GARDEN-FARM CREDIT	110.65	110.65	192.49	192.49	81.84	57.48
10-4-611-631-000	VEHICLE EXPENSE	204.03	204.03	5,500.00	5,500.00	5,295.97	3.71
	TOTALS:	1,104.48	1,104.48	118,392.49	118,392.49	117,288.01	0.93

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Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	0.00	0.00	45,250.00	45,250.00	45,250.00	0.00
10-4-710-180-000	BENEFITS	0.00	0.00	24,963.00	24,963.00	24,963.00	0.00
10-4-710-229-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-710-238-000	SOFTWARE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-710-240-000	OFFICE SUPPLIES	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-710-250-000	EQUIPMENT	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-710-260-000	MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-710-280-000	TELEPHONE	100.39	100.39	3,000.00	3,000.00	2,899.61	3.35
10-4-710-631-000	VEHICLE EXPENSE	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-710-632-000	EMERGENCY EXPENSES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-756-305	EMERG MANAGE 15-GPD-BIG-EM-	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-760-000	CODERED GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-761-000	HAZARDOUS MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		100.39	100.39	95,613.00	95,613.00	95,512.61	0.10

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Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	0.00	0.00	2,592.00	2,592.00	2,592.00	0.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-711-741-100	HMEP GRANT MATCH (COUNTY)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-711-741-300	HMEP GRANT MATCH (FEDERAL)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-711-742-304	LEPC (Federal)	0.00	0.00	1,075.00	1,075.00	1,075.00	0.00
	TOTALS:	0.00	0.00	5,167.00	5,167.00	5,167.00	0.00

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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-186-000	CIVIL ATTORNEY BY CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-189-000	LITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-190-000	LITIGATION B.H. BLM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-190-100	BHC RESOURCE MANAGE PLAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-195-000	EMPLOYEE BONUSES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-200-000	CPA AUDIT	0.00	0.00	36,200.00	36,200.00	36,200.00	0.00
10-4-901-210-000	ASSOC.DUES,MEETING EXPENSE	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-901-215-000	CIVIL ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-220-000	PUBLIC NOTICES	4,409.50	4,409.50	23,000.00	23,000.00	18,590.50	19.17
10-4-901-221-000	TREASURER'S PUBLIC TAX	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-260-000	BUILDINGS & GROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-265-000	JAIL BOND PAYMENT	2,500.00	2,500.00	190,000.00	190,000.00	187,500.00	1.32
10-4-901-310-000	VITAL STATISTICS	0.00	0.00	100.00	100.00	100.00	0.00
10-4-901-310-100	COURT APPT ATTORNEY/PUBLIC	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-901-321-000	BURIAL SERVICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-901-359-000	WORKERS' COMP FIRE DIST.	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-901-361-000	CHAMBERS OF COMMERCE ADV.	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-901-362-000	AIRPORT MUSEUM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-373-000	BLM RESOURCE MANAGEMENT PLAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-510-000	INSURANCE-LGLP, PROPERTY,	1,975.00	1,975.00	140,000.00	140,000.00	138,025.00	1.41
10-4-901-511-000	SURETY BONDS	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-901-530-000	BD. OF EQUALIZATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-651-000	DRAINAGE & TAXES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-901-652-000	WEED ASSESSMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-653-000	PREDATORY ANIMALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00

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Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-654-000	VEHICLE LICENSE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	1,852.39	1,852.39	7,000.00	7,000.00	5,147.61	26.46
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-660-000	VACATION PAYOUT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-901-662-000	OIL & GAS RESEARCH	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-901-668-000	SECURITY GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-669-000	FOREST CABIN ADDRESSING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-669-100	N SR CENTER ROOF REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-669-200	SUBDIVISION REGULATION	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
	TOTALS:	10,736.89	10,736.89	622,300.00	622,300.00	611,563.11	1.73

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Department: 10-4-951 GENERAL CASH RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
	TOTALS:	0.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00

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Department: 10-4-990 TRANSFERS OUT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-990-100-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-250-000	EQUIPMENT	80,931.95	80,931.95	87,412.00	87,412.00	6,480.05	92.59
35-4-444-260-000	CODE RED REVERSE YR FEE	0.00	0.00	6,900.00	6,900.00	6,900.00	0.00
35-4-444-280-000	911 TELEPHONE SERVICE	1,004.19	1,004.19	0.00	0.00	-1,004.19	0.00
35-4-444-290-000	SYSTEM INSTALL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	81,936.14	81,936.14	94,312.00	94,312.00	12,375.86	86.88

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Department: 35-4-951 ENTERPRISE RESERVE FUND

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
35-4-951-980-000	CASH RESERVE	0.00	0.00	280,398.94	280,398.94	280,398.94	0.00
	TOTALS:	0.00	0.00	280,398.94	280,398.94	280,398.94	0.00

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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-100-100	ENG. RD 7 1/2 IRP MATCH	0.00	0.00	57,902.24	57,902.24	57,902.24	0.00
40-4-400-100-120	CONST RD 7 1/2 IRP MATCH	0.00	0.00	490,524.66	490,524.66	490,524.66	0.00
40-4-400-200-100	ENG RD 7 1/2 IRP STATE	0.00	0.00	57,902.24	57,902.24	57,902.24	0.00
40-4-400-200-120	CONST RD 7 1/2 IRP STATE	0.00	0.00	490,524.66	490,524.66	490,524.66	0.00
40-4-400-261-000	COUNTY ROAD FUND (NO & SO)	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00
40-4-400-268-000	ENGINEERING SERVICES	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	0.00	0.00	1,431,853.80	1,431,853.80	1,431,853.80	0.00

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Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
40-4-951-980-000	CASH RESERVE	0.00	0.00	340,839.00	340,839.00	340,839.00	0.00
	TOTALS:	0.00	0.00	340,839.00	340,839.00	340,839.00	0.00

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Department: 46-4-100 SLIB LOAN SBHC TRANSFER STATION

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 46-4-101 SLIB GRANT SBHC TRANSFER STATION

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 46-4-102 SBHC TRANSFER STATION DISTRICT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-102-200-000	SBHC LANDFILL RESERVE	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00
	TOTALS:	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00

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Department: 60-4-180 BENEFITS B.H.C FAIR

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
60-4-180-600-000	BENEFITS BIG HORN COUNTY	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
60-4-180-600-100	O & M FAIR BLDG	0.00	0.00	0.00	0.00	0.00	0.00
60-4-180-700-000	BENEFITS O&M FAIR BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00

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Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	SEASONAL FAIR ADMIN. ASST.	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
60-4-600-120-000	PART-TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-188-000	MISC. TECH SUPPORT	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
60-4-600-189-000	COMPUTER HARDWARE	0.00	0.00	500.00	500.00	500.00	0.00
60-4-600-190-000	ADMINISTRATION	0.00	0.00	800.00	800.00	800.00	0.00
60-4-600-191-000	EVENT/ENTERTAINMENT	45,975.00	45,975.00	42,000.00	42,000.00	-3,975.00	109.46
60-4-600-192-000	FAIR EXPENSES	40,582.68	40,582.68	45,000.00	45,000.00	4,417.32	90.18
60-4-600-193-000	MISC.	463.90	463.90	8,000.00	8,000.00	7,536.10	5.80
60-4-600-444-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-480-000	2015 SYKES FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-480-100	BLEACHER DONATIONS-MP	0.00	0.00	549.72	549.72	549.72	0.00
60-4-600-500-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	87,021.58	87,021.58	118,349.72	118,349.72	31,328.14	73.53

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Department: 60-4-951 FAIR CASH RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 70-4-180 BENEFITS LIBRARY

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
70-4-180-600-000	LIBRARY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-180-700-000	BENEFITS LIBRARY	0.00	0.00	60,036.00	60,036.00	60,036.00	0.00
	TOTALS:	0.00	0.00	60,036.00	60,036.00	60,036.00	0.00

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Description Month Ending 07/31/2017 Year is 8.22% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-100-121	SALARIES BASIN	0.00	0.00	90,500.00	90,500.00	90,500.00	0.00
70-4-600-100-123	SALARIES BRANCHES	0.00	0.00	9,400.00	9,400.00	9,400.00	0.00
70-4-600-100-124	SALARIES GREYBULL	0.00	0.00	45,500.00	45,500.00	45,500.00	0.00
70-4-600-100-125	SALARIES GREYBULL JANITORIAL	0.00	0.00	1,065.00	1,065.00	1,065.00	0.00
70-4-600-100-126	SALARIES LOVELL	0.00	0.00	46,200.00	46,200.00	46,200.00	0.00
70-4-600-100-127	SALARIES LOVELL JANITORIAL	0.00	0.00	2,650.00	2,650.00	2,650.00	0.00
70-4-600-100-180	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-120-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-121-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-124-000	SALARIES GREYBULL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-125-000	SALARY GREYBULL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-126-000	SALARIES LOVELL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-127-000	SALARIES LOVELL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-100	COMPUTER MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-102	COMPUTER EQUIPMENT	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	338.66	338.66	6,000.00	6,000.00	5,661.34	5.64
70-4-600-200-104	EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-105	EQUIPMENT REPAIR	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-106	GREYBULL EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-107	LOVELL EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-108	BRANCH EXPENSES	0.00	0.00	100.00	100.00	100.00	0.00
70-4-600-200-109	BASIN EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-110	BOOK PROCESSING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-200-111	POSTAGE	0.00	0.00	2,300.00	2,300.00	2,300.00	0.00
70-4-600-200-114	ADVERTISING	0.00	0.00	300.00	300.00	300.00	0.00
70-4-600-200-117	PRINTING SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
70-4-600-200-118	TELEPHONE	360.09	360.09	5,000.00	5,000.00	4,639.91	7.20
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
70-4-600-200-188	BHC SYSTEM EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-300-100	AUTO MAINT. & TRAVEL	96.33	96.33	3,000.00	3,000.00	2,903.67	3.21
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-400-100	BASIN BOOKS	176.16	176.16	10,000.00	10,000.00	9,823.84	1.76
70-4-600-400-101	GREYBULL BOOKS	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
70-4-600-400-102	LOVELL BOOKS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
70-4-600-400-103	DEAVER BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-400-104	FRANNIE BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-400-105	HYATTVILLE BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-401-100	Basin-Magazine Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-500-102	SURTEY BONDS	0.00	0.00	300.00	300.00	300.00	0.00
70-4-600-600-000	LIBRARY FEES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-700-000	Georgia Pacific Donation	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-701-000	DONATIONS BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-702-000	DONATIONS DEAVER/FRANNIE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-703-000	DONATIONS HYATTVILLE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-705-000	DONATIONS LIBRARY SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-706-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		971.24	971.24	261,815.00	261,815.00	260,843.76	0.37

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Department: 81-4-180 BENEFITS AIRPORT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
81-4-180-501-000	BENEFITS SOUTH AIRPORT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
81-4-180-502-000	BENEFITS NORTH AIRPORT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
	TOTALS:	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00

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Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00
81-4-501-171-000	CONTRACT/SALARY	0.00	0.00	14,688.00	14,688.00	14,688.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-240-000	SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-251-000	EQUIPMENT RENTALS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-259-000	GENERAL MAINTENANCE	109.99	109.99	4,500.00	4,500.00	4,390.01	2.44
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	119.57	119.57	2,000.00	2,000.00	1,880.43	5.98
81-4-501-262-000	S. SO NDB MAINT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-263-000	WEED & PEST	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-270-000	LIGHT,POWER & HEAT	20.00	20.00	13,000.00	13,000.00	12,980.00	0.15
81-4-501-274-000	WATER	27.50	27.50	3,000.00	3,000.00	2,972.50	0.92
81-4-501-280-000	TELEPHONE	145.16	145.16	3,000.00	3,000.00	2,854.84	4.84
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	0.00	39,598.00	39,598.00	39,598.00	0.00
81-4-501-426-100	WATER LINE LOAN	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	25,968.00	25,968.00	25,968.00	0.00
81-4-501-631-000	FUEL PURCHASES	30.00	30.00	43,500.00	43,500.00	43,470.00	0.07
81-4-501-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-801-100	TIE DOWN INSTALLATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	452.22	452.22	187,254.00	187,254.00	186,801.78	0.24

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Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00
81-4-502-171-000	CONTRACT/SALARY CARETAKER	0.00	0.00	15,459.00	15,459.00	15,459.00	0.00
81-4-502-190-000	ADM. CONTRACT SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-235-000	MARKETING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-236-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-240-000	SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-260-000	GENERAL MAINTENANCE	49.00	49.00	3,000.00	3,000.00	2,951.00	1.63
81-4-502-263-000	WEED & PEST	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	472.53	472.53	7,000.00	7,000.00	6,527.47	6.75
81-4-502-280-000	TELEPHONE	507.05	507.05	4,000.00	4,000.00	3,492.95	12.68
81-4-502-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
81-4-502-631-000	AVIATION FUEL	30.00	30.00	55,000.00	55,000.00	54,970.00	0.05
81-4-502-634-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-660-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	1,058.58	1,058.58	122,959.00	122,959.00	121,900.42	0.86

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Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-906-100	Greybull Crack Seal	0.00	0.00	14,981.15	14,981.15	14,981.15	0.00
81-4-503-909-200	NAVAID MAINTENANCE GREYBULL	1,088.06	1,088.06	4,353.00	4,353.00	3,264.94	25.00
81-4-503-916-200	COWLEY RAMP REHAB-D (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-916-300	COWLEY RAMP REHAB-D (FED)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-917-100	RUNWAY 7/25 MARKING (CNTY)	1,128.01	1,128.01	15,778.00	15,778.00	14,649.99	7.15
81-4-503-917-200	RUNWAY 7/25 MARKING (ST)	10,152.19	10,152.19	158,000.00	158,000.00	147,847.81	6.43
	TOTALS:	12,368.26	12,368.26	193,112.15	193,112.15	180,743.89	6.40

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SUMMARY

10-4-111	COUNTY COMMISSIONERS	124.12	124.12	103,065.00	103,065.00	102,940.88	0.12
10-4-112	COUNTY CLERK	238.65	238.65	265,038.00	265,038.00	264,799.35	0.09
10-4-113	COUNTY TREASURER	0.00	0.00	251,316.00	251,316.00	251,316.00	0.00
10-4-114	COUNTY ASSESSOR	1,953.20	1,953.20	230,902.00	230,902.00	228,948.80	0.85
10-4-116	COUNTY ATTORNEY	801.89	801.89	253,860.00	253,860.00	253,058.11	0.32
10-4-120	DISTRICT COURT	0.00	0.00	55,350.00	55,350.00	55,350.00	0.00
10-4-121	CLERK OF DISTRICT COURT	0.00	0.00	144,041.00	144,041.00	144,041.00	0.00
10-4-147	COUNTY ENGINEER	0.00	0.00	81,500.00	81,500.00	81,500.00	0.00
10-4-150	LAND PLANNING	550.00	550.00	119,979.00	119,979.00	119,429.00	0.46
10-4-160	CAPITAL IMPROVEMENTS	44,922.00	44,922.00	259,632.00	259,632.00	214,710.00	17.30
10-4-161	COURTHOUSE	21,963.59	21,963.59	246,030.00	246,030.00	224,066.41	8.93
10-4-162	FAIR GROUNDS OPERATIONS	1,365.61	1,365.61	147,100.00	147,100.00	145,734.39	0.93
10-4-163	IT & TELEPHONES	8,549.67	8,549.67	179,275.00	179,275.00	170,725.33	4.77
10-4-165	LOVELL OFFICE BLDG.	1,852.66	1,852.66	41,800.00	41,800.00	39,947.34	4.43
10-4-171	ELECTIONS	0.00	0.00	113,047.00	113,047.00	113,047.00	0.00
10-4-180	COUNTY BENEFITS	0.00	0.00	2,476,524.00	2,476,524.00	2,476,524.00	0.00
10-4-211	LAW ENFORCEMENT	11,268.17	11,268.17	1,211,800.00	1,211,800.00	1,200,531.83	0.93
10-4-215	COUNTY DETENTION CENTER	4,008.16	4,008.16	1,461,178.00	1,461,178.00	1,457,169.84	0.27
10-4-220	COUNTY FIRE WARDEN	40.00	40.00	85,995.00	85,995.00	85,955.00	0.05
10-4-261	COUNTY CORONER	2,685.00	2,685.00	96,104.00	96,104.00	93,419.00	2.79
10-4-310	COUNTY PUBLIC HEALTH OFFICER	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00
10-4-311	PUBLIC HEALTH	143.40	143.40	224,700.00	224,700.00	224,556.60	0.06
10-4-312	F. WIC PROGRAM	88.78	88.78	43,584.86	43,584.86	43,496.08	0.20
10-4-313	F. P.H. EMERG. PREP. GRANT	150.96	150.96	78,256.00	78,256.00	78,105.04	0.19
10-4-314	F. TANF GRANT	47.38	47.38	19,167.00	19,167.00	19,119.62	0.25
10-4-315	F. M.C.H. GRANT	47.38	47.38	2,500.00	2,500.00	2,452.62	1.90
10-4-316	HUMAN SERVICES	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411	ROAD & BRIDGE	8,014.12	8,014.12	878,781.00	878,781.00	870,766.88	0.91
10-4-480	GRANTS	0.00	0.00	445,344.18	445,344.18	445,344.18	0.00
10-4-481	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	23,636.68	23,636.68	23,636.68	0.00
10-4-483	COPS SRO FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-531	SEARCH AND RESCUE	375.70	375.70	78,700.00	78,700.00	78,324.30	0.48
10-4-611	COUNTY AGENT	1,104.48	1,104.48	118,392.49	118,392.49	117,288.01	0.93
10-4-710	F.C. EMERGENCY MANAGEMENT	100.39	100.39	95,613.00	95,613.00	95,512.61	0.10
10-4-711	F.C. LOCAL EMERGENCY	0.00	0.00	5,167.00	5,167.00	5,167.00	0.00
10-4-901	MISCELLANEOUS GENERAL	10,736.89	10,736.89	622,300.00	622,300.00	611,563.11	1.73
10-4-951	GENERAL CASH RESERVE	0.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	0.00
10-4-990	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	121,132.20	121,132.20	13,291,603.21	13,291,603.21	13,170,471.01	0.91

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444	ENTERPRISE BUDGET	81,936.14	81,936.14	94,312.00	94,312.00	12,375.86	86.88
35-4-951	ENTERPRISE RESERVE FUND	0.00	0.00	280,398.94	280,398.94	280,398.94	0.00
	FUND TOTALS:	81,936.14	81,936.14	374,710.94	374,710.94	292,774.80	21.87

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<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
40-4-400	STATE-COUNTY ROAD FUND	0.00	0.00	1,431,853.80	1,431,853.80	1,431,853.80	0.00
40-4-951	STATE-COUNTY ROAD FUND	0.00	0.00	340,839.00	340,839.00	340,839.00	0.00
	FUND TOTALS:	0.00	0.00	1,772,692.80	1,772,692.80	1,772,692.80	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100	SLIB LOAN SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
46-4-101	SLIB GRANT SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
46-4-102	SBHC TRANSFER STATION	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00
	FUND TOTALS:	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180	BENEFITS B.H.C FAIR	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
60-4-600	BIG HORN COUNTY FAIR	87,021.58	87,021.58	118,349.72	118,349.72	31,328.14	73.53
60-4-951	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	87,021.58	87,021.58	129,349.72	129,349.72	42,328.14	67.28

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<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
70-4-180	BENEFITS LIBRARY	0.00	0.00	60,036.00	60,036.00	60,036.00	0.00
70-4-600	BIG HORN COUNTY LIBRARY	971.24	971.24	261,815.00	261,815.00	260,843.76	0.37
	FUND TOTALS:	971.24	971.24	321,851.00	321,851.00	320,879.76	0.30

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180	BENEFITS AIRPORT	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00
81-4-501	SOUTH AIRPORT	452.22	452.22	187,254.00	187,254.00	186,801.78	0.24
81-4-502	NORTH AIRPORT	1,058.58	1,058.58	122,959.00	122,959.00	121,900.42	0.86
81-4-503	NORTH AND SOUTH A/P GRANTS	12,368.26	12,368.26	193,112.15	193,112.15	180,743.89	6.40
	FUND TOTALS:	13,879.06	13,879.06	521,325.15	521,325.15	507,446.09	2.66

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
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Note: Percent of Budget Actually Expended = 1.86

Report Options:

Month Ending = '07/31/2017'