

**APPROPRIATION RESOLUTION #1, 2017-2018**

**WHEREAS**, on the **17th day of July, 2017**, Lori Smallwood, Big Horn County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the **2017-2018** fiscal year ending **June 30, 2018**.

**WHEREAS**, such a budget was duly entered at large upon the records of this Board on the 15th day of May, 2017, and a copy thereof was made available for public inspection at the office of the County Clerk; and

**WHEREAS**, notice of a public hearing on such budget, together with the summary of said budget, was published in the Basin Republican Rustler, Greybull Standard, and the Lovell Chronicle, legal newspapers published and of general circulation in the county on the 29th day of June, 2017; and

**WHEREAS**, following such public hearing certain alterations and revisions made in such proposed budget, all of which more fully appear in the minutes of this Board.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget of the fiscal year ending June 30, 2018.

**BE IT FURTHER RESOLVED**, that the following appropriations be made for the **2017-2018** fiscal year ending **June 30, 2018**, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

**GENERAL FUND 10**

<b>Commissioners</b>	<b>\$103,065.00</b>
<b>Clerk</b>	<b>\$265,038.00</b>
<b>Treasurer</b>	<b>\$251,316.00</b>
<b>Assessor</b>	<b>\$230,902.00</b>
<b>Attorney</b>	<b>\$253,860.00</b>
<b>District Court</b>	<b>\$55,350.00</b>
<b>Clerk of District Court</b>	<b>\$144,041.00</b>
<b>Engineer</b>	<b>\$81,500.00</b>
<b>Land Planning</b>	<b>\$119,979.00</b>
<b>Capital Improvements</b>	<b>\$259,632.00</b>
<b>Courthouse</b>	<b>\$246,030.00</b>
<b>Fair Grounds Operations</b>	<b>\$147,100.00</b>
<b>Lovell Office Building</b>	<b>\$41,800.00</b>
<b>Elections</b>	<b>\$113,047.00</b>
<b>County Employee Benefits</b>	<b>\$2,476,524.00</b>
<b>Law Enforcement</b>	<b>\$1,211,800.00</b>
<b>County Detention Center</b>	<b>\$1,461,178.00</b>
<b>Coroner</b>	<b>\$96,104.00</b>
<b>Public Health Department</b>	<b>\$224,700.00</b>
<b>Public Health Officer</b>	<b>\$10,925.00</b>
<b>WIC Program</b>	<b>\$43,584.86</b>
<b>P. Health Emergency Prep. Grant</b>	<b>\$78,256.00</b>
<b>P.H. TANF Grant</b>	<b>\$19,167.00</b>
<b>Maternal Family Health Grant</b>	<b>\$2,500.00</b>

Human Services	\$21,000.00
Road & Bridge	\$878,781.00
Grants	\$445,344.00
Safety and Enforcement Grant	\$25,933.00
No. and So. Search & Rescue	\$78,700.00
County Agent	\$118,200.00
Emergency Management	\$95,613.00
Local Emergency Planning Committee	\$5,167.00
County Fair & Benefits	\$128,800.00
County Fire Warden	\$86,535.00
Capitla Construction	\$0.00
IT & Telephone	\$179,275.00
SBHC Transfer Station Construction Loan	\$2,816.00
Miscellaneous General	\$622,300.00
County Library & Benefits	\$321,851.00
General Cash Reserve	\$2,800,000.00
General Fund Budget Sub Total	<u>\$13,747,713.86</u>
Tax Shrinkage Provision	\$70,430.89
<b>TOTAL REQUIREMENTS GENERAL FUND</b>	<b>\$13,818,144.75</b>

CAPITAL CONSTRUCTION FUND 45

Capital Const. Fund	\$0.00
Tax Shrinkage Provision	\$5,035.93
<b>TOTAL REQUIREMENTS CAPITAL CONSTRUCTION FUND</b>	<b>\$5,035.93</b>

ENTERPRISE FUND 35

Enterprise Budget	\$94,312.00
Enterprise Cash Reserve	\$280,398.94
Enterprise Budget Sub Total	<u>\$374,710.94</u>
<b>TOTAL REQUIREMENTS ENTERPRISE BUDGET</b>	<b>\$374,710.94</b>

STATE-COUNTY ROAD FUND 40

State & County Road Fund	\$1,431,853.80
State & County Road Cash Reserve	\$836,583.06
State & County Road Sub Total	<u>\$2,268,436.86</u>
<b>TOTAL REQUIREMENTS STATE &amp; COUNTY ROAD FUND</b>	<b>\$2,268,436.86</b>

BIG HORN COUNTY AIRPORT FUND 81

So. County Airport	\$196,254.00
No. County Airport	\$131,959.00
No. and So. County Airport Grants	\$201,091.15
County Airport Cash Reserve	\$0.00

County Airport Sub Total	<u>\$529,304.15</u>
Tax Shrinkage Provision	\$26,063.30
<b>TOTAL REQUIREMENTS COUNTY AIRPORT</b>	<b>\$555,367.45</b>
 <b>GRAND TOTAL REQUIREMENTS</b>	 <b>\$17,016,660.00</b>

Dated this 14<sup>th</sup> day of July, 2016

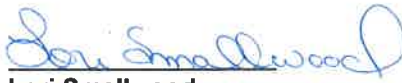
**BOARD OF COUNTY COMMISSIONERS  
Big Horn County, Wyoming**

  
Felix N. Carrizales, Chairman

  
Deb Craft, Member

  
John G. Hyde, Member

ATTEST:

  
Lori Smallwood  
County Clerk, Clerk of the Board



STATE OF WYOMING     )  
  )SS  
COUNTY OF BIG HORN    )

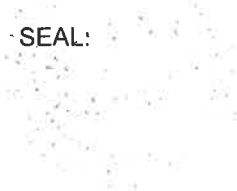
The foregoing instrument was acknowledged before me by

  
Felix Carrizales, Deb Craft, and John G. Hyde

this 17th day of July, 2017

Witness my hand and official seal

  
Lori Smallwood, Big Horn County Clerk  
My commission expires: 1-7-2019



**RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET**  
**#2, 2017-2018**

WHEREAS, on the 17th day of July, 2017 this Board adopted a County Budget for the 2017-2018 fiscal year ending June 30, 2018, calling for the following appropriations:

GENERAL FUND BUDGET	\$13,747,713.86
CAPITAL CONSTRUCTION	\$0.00
ENTERPRISE FUND	\$374,710.94
STATE & COUNTY ROAD FUND	\$2,268,436.86
COUNTY AIRPORT	\$529,304.15
<b>TOTAL</b>	<b>\$16,920,165.81</b>

<u>RAISED BY GENERAL TAXATION</u>		<u>MILL LEVY</u>
GENERAL FUND BUDGET	\$159,849.64	0.793257%
CAPITAL CONSTRUCTION	\$172,900.37	0.858021%
COUNTY FAIR	\$239,199.57	1.187032%
COUNTY LIBRARY	\$1,030,428.08	5.113518%
ENTERPRISE FUND	\$0.00	0.000000%
STATE & COUNTY ROAD FUND	\$0.00	0.000000%
COUNTY AIRPORT	\$815,749.46	4.048172%
<b>TOTAL</b>	<b>\$2,418,127.12</b>	<b>12.000000%</b>

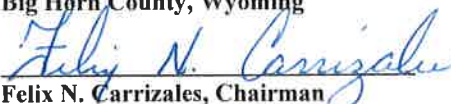
NOW, BE IT RESOLVED, by the Board of County Commissioners that the foregoing levies be made for the 2017-2018 fiscal year ending June 30, 2018.

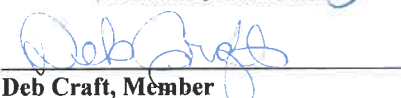
Dated this 17th day of July, 2017

**BOARD OF COUNTY COMMISSIONERS**  
**Big Horn County, Wyoming**

ATTEST:

  
 Lori Smallwood, County Clerk  
 Clerk of the Board

  
 Felix N. Carrizales, Chairman

  
 Deb Craft, Member

  
 John G. Hyde, Member


STATE OF WYOMING            )  
   )SS  
 COUNTY OF BIG HORN        )

The foregoing instrument was acknowledged before me by

  
 Felix N. Carrizales, Deb Craft and John G. Hyde  
 this 17th day of July, 2017

Witness my hand and official seal

SEAL:

  
 Lori Smallwood, Big Horn County Clerk  
 My commission expires: 1-7-2019

**STATEMENT OF BORROWING CAPACITY**

**At the beginning of the Fiscal Period July 1, 2017**

<b>Current Assessed Valuation</b>	<b>\$201,510,594.00</b>
<b>Debt Limit 2% of Assessed Valuation</b>	<b>\$4,030,211.88</b>
<b>General Obligation Bonds (County Only)</b>	<b>\$0.00</b>
<b>Less Balance in Bond Sinking Fund</b>	<b>\$0.00</b>
<b>Net Debt</b>	<b>\$0.00</b>
<b>Legal Debt Margin</b>	<b><u>\$4,030,211.88</u></b>

**Dated this 17th day of July, 2017**

**BOARD OF COUNTY COMMISSIONERS  
Big Horn County, Wyoming**

**ATTEST:**

  
Felix N. Carrizales, Chairman


  
Lori Smallwood, County Clerk  
Clerk of the Board

  
Deb Craft, Member

  
John G. Hyde, Member

STATE OF WYOMING            )  
  )SS  
COUNTY OF BIG HORN        )

The foregoing instrument was acknowledged before me by

  
Felix N. Carrizales, Deb Craft and John G. Hyde

this 17th day of July, 2017

Witness my hand and official seal SEAL:  
  
Lori Smallwood, Big Horn County Clerk  
My commission expires: 1-7-2019



**NOTICE OF HEARING ON COUNTY BUDGET 2017-2018**

Notice is hereby given that a public hearing on the proposed preliminary budget for Big Horn County for the Fiscal Year 2016-2017, ending June 30, 2018, which is now being considered by the Board of County Commissioners, will be held at the Office of the County Commissioners at Basin, Wyoming on **July 16, 2017 at 6:00 P.M.** At which time any and all persons interested, may appear and present written and oral comments respecting such budget. **These proposed budgets received are requests only, final budget will be forthcoming.** The entire proposed budget is available for public inspection at the office of Lori Smallwood, County Clerk, at Basin, during regular hours from 8:00 A.M. to 5:00 P.M., Monday through Friday. A summary of such proposed preliminary Budget follows:

ACCOUNT NAME	Total Cash Available For Budget	Total Estimated Revenue Available For Budget	Estimated Total Cash & Revenue	Estimated Total Requirements for Appropriations	Estimate of Tax Levy Requirements (Amount of Levy)	Mill Levy
General Fund	6,921,377.15	6,217,675.88	13,139,053.03	13,298,902.67	159,849.64	0.793257%
Capital Const	-167,864.44	0.00	-167,864.44	5,035.93	172,900.37	0.858021%
County Fair	-180,332.59	76,900.00	-103,432.59	135,766.98	239,199.57	1.187032%
County Library	-685,009.61	6,445.00	-678,564.61	351,863.47	1,030,428.08	5.113518%
Enterprise Fund	299,310.94	75,400.00	374,710.94	374,710.94	0.00	0.000000%
S-C Road Fund	1,006,156.86	1,262,280.00	2,268,436.86	2,268,436.86	0.00	0.000000%
County Airport	-613,258.62	350,573.00	-262,685.62	553,063.84	815,749.46	4.048172%
						12.000000%

**DETAILS OF GENERAL FUND REQUIREMENT**

	Previous year approved budget	Current Dept/Request
Commissioners	111,065.00	103,065.00
County Clerk	265,038.00	265,038.00
County Treasurer	256,316.00	251,316.00
County Assessor	235,881.00	230,902.00
County Attorney	253,860.00	253,860.00
District Court	55,350.00	55,350.00
Clerk of District Court	144,041.00	144,041.00
County Engineer	82,300.00	81,500.00
Land Planning	133,310.00	119,979.00
Capital Improvements	172,160.00	259,632.00
Courthouse	254,030.00	246,030.00
Fair Grounds Operations	138,100.00	147,100.00
Lovell Office Bldg.	38,000.00	41,800.00
Elections	159,047.00	113,047.00
Law Enforcement	1,203,385.00	1,211,800.00
County Detention Center	1,461,178.00	1,461,178.00
County Coroner	100,904.00	96,104.00
Public Health Officer	10,925.00	10,925.00
Public Health Department	224,700.00	224,700.00
WIC Program	48,946.00	43,584.86
P. H.-Em. Prep. Grant	108,189.39	78,256.00
TANF Grant (see MCH)	30,326.00	19,167.00
Mat-Child Health Grant	24,224.00	2,500.00
Human Services	21,000.00	21,000.00
Road & Bridge	1,033,860.00	878,781.00
Grants	233,264.16	445,344.00
Safety and Enf. Grant	31,618.00	25,933.00
No. & So. Search & Rescue	78,700.00	78,700.00
County Agent	118,200.00	118,200.00
Emergency Management	124,003.00	95,613.00
Local Emerg. Planning	5,167.00	5,167.00
County Fair & Benefits	129,000.00	128,800.00
County Fire Warden	23,100.00	86,535.00
Capital Construction	0.00	0.00
IT & Telephone	179,257.00	179,275.00
Construction Grant/Loan	392,621.00	2,816.00
Miscellaneous General	715,900.00	622,300.00
Library & Benefits	355,946.00	321,851.00
County Benefits	2,194,054.00	2,476,524.00
General Cash Reserve	2,815,865.37	2,800,000.00
<b>GENERAL FUND TOTAL</b>	<b>13,962,830.92</b>	<b>13,747,713.86</b>
Prov. for Tax Shrinkage	75,199.54	70,430.89
<b>TOTAL REQUIREMENTS</b>	<b>14,038,030.46</b>	<b>13,818,144.75</b>

**DETAILS OF AIRPORT BUDGET**

	Previous year approved budget	Current Dept/Request
South Airport	188,072.00	196,254.00
North Airport	144,559.00	131,959.00
N & S A.P Grants	2,491,080.00	201,091.15
Airport fund total	2,823,711.00	529,304.15
Tax Shrinkage	0.03	23,759.69
<b>Total Requirements</b>	<b>5,676,144.84</b>	<b>553,063.84</b>

**DETAILS OF ENTERPRISE BUDGET**

	Previous year approved	Current Dept/Request
<b>ENTERPRISE + CASH RES.</b>	<b>684,175.00</b>	<b>374,710.94</b>
Prov. for Tax Shrinkage		0.00
<b>TOTAL REQUIREMENTS</b>	<b>684,175.00</b>	<b>374,710.94</b>

**DETAILS OF STATE & COUNTY ROAD BUDGET**

	Previous year approved budget	Current Dept/Request
<b>STATE &amp; CNTY RD + CASH RES. TOTAL</b>	<b>1,422,382.07</b>	<b>2,268,436.86</b>
Prov. for Tax Shrinkage	0.00	0.00
<b>TOTAL REQUIREMENTS</b>	<b>1,422,382.07</b>	<b>2,268,436.86</b>

The above Summary of the Budget and Details of Fund Requirements show the tentative preliminary budget as requested by various departments and adopted by the County Commissioners. The actual cash available will not be determined until the budget is final and payments are made the first week in July. The estimated levies are based on a valuation that is estimated. The total levy for all of the above accounts **cannot exceed 12 mills when adopted.**