APPROPRIATION RESOLUTION #1, 2016-2017

WHEREAS, on the **14th day of July, 2016**, Lori Smallwood, Big Horn County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the **2016-2017** fiscal year ending **June 30, 2017**.

WHEREAS, such a budget was duly entered at large upon the records of this Board on the 17th day of May, 2016, and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Basin Republican Rustler, Greybull Standard, and the Lovell Chronicle, legal newspapers published and of general circulation in the county on the 7th day of July, 2016; and

WHEREAS, following such public hearing certain alterations and revisions made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget of the fiscal year ending June 30, 2017.

BE IT FURTHER RESOLVED, that the following appropriations be made for the **2016-2017** fiscal year ending **June 30, 2017**, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND 10

Commissioners	**$111,065.00**
Clerk	**$265,038.00**
Treasurer	**$256,316.00**
Assessor	**$235,881.00**
Attorney	**$253,860.00**
District Court	**$55,350.00**
Clerk of District Court	**$144,041.00**
Engineer	**$82,300.00**
Land Planning	**$133,310.00**
Capital Improvements	**$172,160.00**
Courthouse	**$254,030.00**
Fair Grounds Operations	**$138,100.00**
Lovell Office Building	**$38,000.00**
Elections	**$159,047.00**
County Employee Benefits	**$2,194,054.00**
Law Enforcement	**$1,203,385.00**
County Detention Center	**$1,461,178.00**
Coroner	**$100,904.00**
Public Health Department	**$224,700.00**
Public Health Officer	**$10,925.00**
WIC Program	**$48,946.00**
P. Health Emergency Prep. Grant	**$108,189.39**
P.H. TANF Grant	**$30,326.00**
Maternal Family Health Grant	**$24,224.00**

Human Services	$21,000.00
Road & Bridge	$1,033,860.00
Grants	$233,264.16
Safety and Enforcement Grant	$31,618.00
Juvenile Services Board	$58,330.00
No. and So. Search & Rescue	$78,700.00
County Agent	$118,200.00
Emergency Management	$124,003.00
Local Emergency Planning Committee	$5,167.00
County Fair & Benefits	$129,000.00
County Fire Warden	$23,100.00
Captial Construction	$0.00
IT & Telephone	$179,257.00
SBHC Transfer Station Construction Grant/Loan	$392,621.00
Miscellaneous General	$715,900.00
County Library & Benefits	$355,946.00
General Cash Reserve	$2,815,865.37
General Fund Budget Sub Total	*$14,021,160.92*
Tax Shrinkage Provision	$75,199.54
TOTAL REQUIREMENTS GENERAL FUND	*$14,096,360.46*

CAPITAL CONSTRUCTION FUND 45

Capital Const. Fund	$0.00
Tax Shrinkage Provision	$7,224.67
TOTAL REQUIREMENTS CAPITAL CONSTRUCTION FUND	*$7,224.67*

ENTERPRISE FUND 35

Enterprise Budget	$100,432.00
Enterprise Cash Reserve	$267,581.08
Enterprise Budget Sub Total	*$368,013.08*
TOTAL REQUIREMENTS ENTERPRISE BUDGET	*$368,013.08*

STATE-COUNTY ROAD FUND 40

State & County Road Fund	$1,906,740.00
State & County Road Cash Reserve	$470,958.55
State & County Road Sub Total	*$2,377,698.55*
TOTAL REQUIREMENTS STATE & COUNTY ROAD FUND	*$2,377,698.55*

BIG HORN COUNTY AIRPORT FUND 81

So. County Airport	$190,270.00
No. County Airport	$131,959.00
No. and So. County Airport Grants	$3,299,289.42

County Airport Cash Reserve	**$0.00**
County Airport Sub Total	***$3,621,518.42***
Tax Shrinkage Provision	**$9,164.88**
TOTAL REQUIREMENTS COUNTY AIRPORT	***$3,630,683.30***
GRAND TOTAL REQUIREMENTS	***$20,472,755.39***

Dated this 14th day of July, 2016

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

Jerold S. Ewen, Chairman

Felix N. Carrizales, Member

John G. Hyde, Member

SEAL

ATTEST:

Lori Smallwood
County Clerk, Clerk of the Board

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

Jerold S. Ewen, John G. Hyde and Felix Carrizales

this 14th day of July, 2016

Witness my hand and official seal

SEAL:

Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET
#2, 2016-2017

WHEREAS, on the 14th day of July, 2016 this Board adopted a County Budget for the 2016-2017 fiscal year ending June 30, 2017, calling for the following appropriations:

GENERAL FUND BUDGET	$13,175,362.29
CAPITAL CONSTRUCTION	$7,224.67
ENTERPRISE FUND	$368,013.08
STATE & COUNTY ROAD FUND	$2,377,698.55
COUNTY AIRPORT	$3,630,683.30
TOTAL	$19,558,981.89

RAISED BY GENERAL TAXATION		MILL LEVY
GENERAL FUND BUDGET	$1,090,713.87	5.069451%
CAPITAL CONSTRUCTION	$248,047.00	1.152880%
COUNTY FAIR	$193,653.41	0.900068%
COUNTY LIBRARY	$734,775.65	3.415111%
ENTERPRISE FUND	$0.00	0.000000%
STATE & COUNTY ROAD FUND	$0.00	0.000000%
COUNTY AIRPORT	$314,661.00	1.462490%
TOTAL	$2,581,850.93	12.000000%

NOW, BE IT RESOLVED, by the Board of County Commissioners that the foregoing levies be made for the **2016-2017 fiscal year ending June 30, 2017**.

Dated this 14th day of July, 2016

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

ATTEST:

Jerold S. Ewen, Chairman

Lori Smallwood, County Clerk
Clerk of the Board

Felix N. Carrizales, Member

John G. Hyde, Member

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

Jerold S. Ewen, Felix N. Carrizales and John G. Hyde
this 14th day of July, 2016
Witness my hand and official seal

Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019

SEAL:

7/11/2016
8:49 AM
F:\HR\Department\HR Documents\BIG BUDGET STUFF\2016-2017\Appropriation Res - res to prov. - statement

STATEMENT OF BORROWING CAPACITY

At the beginning of the Fiscal Period July 1, 2016

Current Assessed Valuation	**$215,154,244.00**
Debt Limit 2% of Assessed Valuation	**$4,303,084.88**
General Obligation Bonds (County Only)	**$0.00**
Less Balance in Bond Sinking Fund	**$0.00**
Net Debt	**$0.00**
Legal Debt Margin	**$4,303,084.88**

Dated this 14th day of July, 2016

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

ATTEST:

Jerold S. Ewen, Chairman

Lori Smallwood, County Clerk
Clerk of the Board

Felix N. Carrizales

John G. Hyde, Member

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

Jerold S. Ewen, Felix N. Carrizales and John G. Hyde

this 14th day of July, 2016

Witness my hand and official seal SEAL:

Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019

Big Horn County
STATE OF WYOMING
Office of The County Commissioners
P.O. Box 31
Basin WY
82410

COUNTY COMMISSIONERS
Jerold S Ewen, Chairman
Felix N Carrizales
John G Hyde

Lori Smallwood, County Clerk
Becky Lindsey, Treasurer
Gina Anderson, Assessor
Kim Adams, Prosecuting Attorney
Serena Lipp, Clerk of District Court
Kenneth Blackburn, Sheriff
Delmar Atwood, Coroner

Phone: 307-568-2357 Fax 307-568-9375
www.bighorncountywy.gov

2016-2017
DIRECT DISTRUBUTION
PROJECT LIST

$ 59,000	Computer Hardware
$ 110,000	Law Enforcement Vehicles
$ 40,000	Court Security Grant Match
$ 26,275	VOIP Telephone Expansion to Satellite Offices
$ 10,760	County Detention Center Facility Maintenance (Mattresses, Digital Medical filing system)
$ 60,000	Road & Bridge Materials
$ 26,000	Courthouse Bldg. & Equipment Maintenance
$ 24,000	Election Equipment & Software Maintenance
$ 209 407	County Match Industrial Roads Project Road 7 ½

$565,442 TOTAL Anticipated Direct Distribution Funds