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Big Horn County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 07/31/2016 Year is 8.22% Used

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Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	0.00	0.00	87,465.00	87,465.00	87,465.00	0.00
10-4-111-220-000	FILING FEES	0.00	0.00	50.00	50.00	50.00	0.00
10-4-111-230-000	TRAVEL	0.00	0.00	22,750.00	22,750.00	22,750.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	400.00	400.00	400.00	0.00
10-4-111-248-000	POSTAGE	0.00	0.00	300.00	300.00	300.00	0.00
10-4-111-250-000	EQUIPMENT	0.00	0.00	100.00	100.00	100.00	0.00
	TOTALS:	0.00	0.00	111,065.00	111,065.00	111,065.00	0.00

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Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-112-120-000	DEPUTIES SALARY	0.00	0.00	182,057.00	182,057.00	182,057.00	0.00
10-4-112-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,850.00	1,850.00	1,850.00	0.00
10-4-112-230-000	TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-112-240-000	OFFICE SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-112-243-000	OPERATING SUPPLIES	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-112-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-112-250-000	EQUIPMENT-OFFICE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-264-000	FEE REFUNDS AND RETURNS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	265,038.00	265,038.00	265,038.00	0.00

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Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-113-120-000	DEPUTIES SALARY	0.00	0.00	138,935.00	138,935.00	138,935.00	0.00
10-4-113-210-000	SUBSCRIPTIONS, BOOKS,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-113-230-000	TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-113-240-000	OFFICE SUPPLIES	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-113-248-000	POSTAGE	0.00	0.00	42,500.00	42,500.00	42,500.00	0.00
10-4-113-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-330-000	TRAINING EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	0.00	0.00	256,316.00	256,316.00	256,316.00	0.00

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Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-114-120-000	DEPUTIES SALARY	0.00	0.00	137,800.00	137,800.00	137,800.00	0.00
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	3,200.00	3,200.00	3,200.00	0.00
10-4-114-220-000	PUBLICATIONS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-114-230-000	TRAVEL	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-114-240-000	OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-114-243-000	OPERATING SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-114-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-114-315-000	T Y PICKETT CONTRACT	0.00	0.00	13,500.00	13,500.00	13,500.00	0.00
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-114-631-000	VEHICLE EXPENSE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
	TOTALS:	0.00	0.00	235,881.00	235,881.00	235,881.00	0.00

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Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	0.00	0.00	84,835.00	84,835.00	84,835.00	0.00
10-4-116-120-000	DEPUTIES SALARY	0.00	0.00	84,475.00	84,475.00	84,475.00	0.00
10-4-116-132-000	SPEC. PROSECUTOR/OFFICE HELP	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-116-160-000	SECRETARY/PARALEGAL SALARY	0.00	0.00	40,800.00	40,800.00	40,800.00	0.00
10-4-116-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-116-216-000	CONTINUING EDUCATION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-116-230-000	TRAVEL	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-116-240-000	OFFICE SUPPLIES	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00
10-4-116-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-116-250-000	EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-116-370-000	WITNESS EXPENSES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	0.00	0.00	253,860.00	253,860.00	253,860.00	0.00

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Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-210-000	LAW LIBRARY	0.00	0.00	700.00	700.00	700.00	0.00
10-4-120-243-000	CEREMONIES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-120-311-000	GUARDIAN AD LIT 14-12-	0.00	0.00	17,200.00	17,200.00	17,200.00	0.00
10-4-120-312-000	COURT COMMISSIONER	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-120-360-000	PUBLIC DEFENDER EXP (ST	0.00	0.00	22,000.00	22,000.00	22,000.00	0.00
10-4-120-370-000	JURORS AND WITNESS FEES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-120-371-000	JURY & TRIAL EXPENSE	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
	TOTALS:	0.00	0.00	55,350.00	55,350.00	55,350.00	0.00

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Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-121-120-000	DEPUTIES SALARY	0.00	0.00	71,710.00	71,710.00	71,710.00	0.00
10-4-121-230-000	TRAVEL	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-121-248-000	POSTAGE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-121-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	0.00	0.00	144,041.00	144,041.00	144,041.00	0.00

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Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-147-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-147-250-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-147-330-000	TRAINING & EDUCATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-147-331-010	COMMISSIONER MEETINGS	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-147-331-030	DESIGN ENGINEERING	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-147-331-040	INSPECTION SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-331-050	ROAD AND BRIDGE WORK	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-147-331-060	SURVEYING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-331-070	PROPERTY RESEARCH	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-331-080	CORRESPONDANCE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-147-331-220	OTHER MEETINGS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
TOTALS:		0.00	0.00	82,300.00	82,300.00	82,300.00	0.00

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Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	0.00	0.00	61,200.00	61,200.00	61,200.00	0.00
10-4-150-151-000	SALARY-PLANNING ASSISTANT	0.00	0.00	14,854.00	14,854.00	14,854.00	0.00
10-4-150-152-000	SALARY-PLANNING TECH.	0.00	0.00	34,076.00	34,076.00	34,076.00	0.00
10-4-150-230-000	TRAVEL	0.00	0.00	3,120.00	3,120.00	3,120.00	0.00
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-150-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-241-000	PRINTING-ADVERTISING	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-150-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	0.00	400.00	400.00	400.00	0.00
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	0.00	3,960.00	3,960.00	3,960.00	0.00
10-4-150-330-000	TRAINING CONFERENCES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-631-000	VEHICLE EXPENSE	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	0.00	0.00	133,310.00	133,310.00	133,310.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-780-000	LAW ENFORCEMENT VEHICLES	0.00	0.00	110,000.00	110,000.00	110,000.00	0.00
10-4-160-805-100	WAM LEASE PMT SR CENTER HVAC	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-160-805-200	JAIL MATRESS REPLACEMENT	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-160-805-300	JAIL DIGITAL MEDICAL FILING	0.00	0.00	4,760.00	4,760.00	4,760.00	0.00
10-4-160-805-400	COURT SECURITY COST MATCH	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-160-806-000	ELECTION STORAGE REMODEL	0.00	0.00	36,900.00	36,900.00	36,900.00	0.00
	TOTALS:	0.00	0.00	172,160.00	172,160.00	172,160.00	0.00

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Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	0.00	0.00	74,580.00	74,580.00	74,580.00	0.00
10-4-161-171-000	PART- TIME JANITOR	0.00	0.00	15,600.00	15,600.00	15,600.00	0.00
10-4-161-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-200-000	BASIN LIBRARY JANITOR	0.00	0.00	7,650.00	7,650.00	7,650.00	0.00
10-4-161-240-000	OFFICE SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-243-000	PLANT SUPPLIES	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-161-248-000	P.O. BOX RENT & FREIGHT	0.00	0.00	100.00	100.00	100.00	0.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-161-259-000	WEB SITE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-161-260-000	BUILDING & EQUIP.	0.00	0.00	26,000.00	26,000.00	26,000.00	0.00
10-4-161-261-000	COMPUTER-COPIER MAINT.	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-161-261-100	LIBRARY MAINTENANCE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	0.00	0.00	22,600.00	22,600.00	22,600.00	0.00
10-4-161-270-000	UTILITIES	0.00	0.00	52,500.00	52,500.00	52,500.00	0.00
10-4-161-271-000	BASIN LIBRARY UTIITIES	0.00	0.00	10,500.00	10,500.00	10,500.00	0.00
10-4-161-272-000	LOVELL LIBRARY UTILITIES	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00
10-4-161-366-000	PUBLIC DEFENDER STIPEND	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-161-631-000	VEHICLE EXPENSE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
	TOTALS:	0.00	0.00	254,030.00	254,030.00	254,030.00	0.00

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Department: 10-4-162 FAIR GROUNDS OPERATIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-110-000	FAIR OPERATIONS MANAGER	0.00	0.00	39,300.00	39,300.00	39,300.00	0.00
10-4-162-115-000	PART TIME OFFICE HELP	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-162-120-000	PART-TIME GROUNDS HELP	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-162-188-000	MISC TECH SUPPORT	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-162-189-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-162-190-000	ADMINISTRATION/OFFICE	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-162-270-000	UTILITIES	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-162-371-000	MAINTENANCE AND SUPPLIES	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-162-372-000	VEHICLE MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-162-373-000	EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-162-374-000	MULTIPURPOSE BLDG	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-162-375-000	TREE MAINTENANCE	0.00	0.00	3,300.00	3,300.00	3,300.00	0.00
10-4-162-375-100	MULTIPURPOSE BLDG SUPPLIES	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-162-376-000	MULTIPURPOSE BLDG UTILITIES	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-162-377-000	DONOR RECOGNITION	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
	TOTALS:	0.00	0.00	138,100.00	138,100.00	138,100.00	0.00

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Department: 10-4-163 IT & TELEPHONES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-163-263-100	TELEPHONE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-163-264-000	MISC. TECH SUPPORT	0.00	0.00	49,000.00	49,000.00	49,000.00	0.00
10-4-163-265-000	COMPUTER HARDWARE &	0.00	0.00	59,000.00	59,000.00	59,000.00	0.00
10-4-163-266-000	PHONE SYSTEM EXPANSION	0.00	0.00	26,275.00	26,275.00	26,275.00	0.00
10-4-163-280-000	TELEPHONE EXPENSES	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
	TOTALS:	0.00	0.00	179,275.00	179,275.00	179,275.00	0.00

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Department: 10-4-165 LOVELL OFFICE BLDG.

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-165-230-000	TRAVEL EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-165-260-000	PLANT EQUIPMENT	0.00	0.00	2,600.00	2,600.00	2,600.00	0.00
10-4-165-261-000	BUILDING & GROUND	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-165-270-000	UTILITIES	0.00	0.00	19,000.00	19,000.00	19,000.00	0.00
10-4-165-275-000	JANITORIAL	0.00	0.00	14,400.00	14,400.00	14,400.00	0.00
10-4-165-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	38,000.00	38,000.00	38,000.00	0.00

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Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-160-000	OFFICE CLERKS SALARY	0.00	0.00	78,847.00	78,847.00	78,847.00	0.00
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-171-230-000	TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-171-251-000	ELECTION EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	0.00	29,900.00	29,900.00	29,900.00	0.00
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
	TOTALS:	0.00	0.00	159,947.00	159,947.00	159,947.00	0.00

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Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-111-000	COMMISSIONERS	0.00	0.00	70,000.00	70,000.00	70,000.00	0.00
10-4-180-112-000	CLERK	0.00	0.00	130,000.00	130,000.00	130,000.00	0.00
10-4-180-113-000	TREASURER	0.00	0.00	132,174.00	132,174.00	132,174.00	0.00
10-4-180-114-000	ASSESSOR	0.00	0.00	139,200.00	139,200.00	139,200.00	0.00
10-4-180-116-000	ATTORNEY	0.00	0.00	70,000.00	70,000.00	70,000.00	0.00
10-4-180-120-000	DISTRICT COURT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-180-121-000	CLERK OF DISTRICT COURT	0.00	0.00	55,000.00	55,000.00	55,000.00	0.00
10-4-180-147-000	COUNTY ENGINEER	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-180-150-000	LAND PLANNING	0.00	0.00	67,000.00	67,000.00	67,000.00	0.00
10-4-180-161-000	COURTHOUSE	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
10-4-180-162-000	FAIR MAINTENANCE	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-180-165-000	LOVELL ANNEX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-171-000	ELECTION	0.00	0.00	56,000.00	56,000.00	56,000.00	0.00
10-4-180-211-000	LAW ENFORCEMENT	0.00	0.00	555,000.00	555,000.00	555,000.00	0.00
10-4-180-215-000	COUNTY DETENTION CENTER	0.00	0.00	475,000.00	475,000.00	475,000.00	0.00
10-4-180-220-000	COUNTY FIRE WARDEN	0.00	0.00	430.00	430.00	430.00	0.00
10-4-180-261-000	CORONER	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
10-4-180-411-000	ROAD AND BRIDGE	0.00	0.00	340,000.00	340,000.00	340,000.00	0.00
10-4-180-481-000	COUNTY BENEFITS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-180-483-000	COUNTY BENEFITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-180-710-000	COUNTY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-901-000	MISC GENERAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
	TOTALS:	0.00	0.00	2,194,054.00	2,194,054.00	2,194,054.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	0.00	0.00	66,131.00	66,131.00	66,131.00	0.00
10-4-211-116-000	PATROL CAPTAINS (07-08)	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-211-117-000	PATROL DIV. C.S.O.	0.00	0.00	55,391.00	55,391.00	55,391.00	0.00
10-4-211-120-000	DEPUTIES SALARY	0.00	0.00	387,727.00	387,727.00	387,727.00	0.00
10-4-211-121-000	DEPUTIES - FOREST CO-OP	0.00	0.00	6,100.00	6,100.00	6,100.00	0.00
10-4-211-122-000	L.E. CLERICAL	0.00	0.00	72,017.00	72,017.00	72,017.00	0.00
10-4-211-130-000	DISPATCHER	0.00	0.00	257,979.00	257,979.00	257,979.00	0.00
10-4-211-131-000	DISPATCH SUPERVISOR	0.00	0.00	38,000.00	38,000.00	38,000.00	0.00
10-4-211-190-000	ADMINISTRATIVE	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00
10-4-211-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-211-230-000	TRAVEL	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-211-240-000	OFFICE SUPPLIES	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00
10-4-211-241-000	DEPUTIES SUPPLIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-211-242-000	UNIFORM EXPENSE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-211-245-000	INVESTIGATIONS	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-211-248-000	POSTAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-211-270-000	W&P BUILDING-UTILITIES	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-211-280-000	TELEPHONE & TELETYPE	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00
10-4-211-330-000	WYO. ACADEMY & SEMINARS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00

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Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	0.00	0.00	108,000.00	108,000.00	108,000.00	0.00
10-4-211-640-000	CANINE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-645-000	DONATIONS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
	TOTALS:	0.00	0.00	1,203,385.00	1,203,385.00	1,203,385.00	0.00

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Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-215-115-000	SUPERVISOR	0.00	0.00	47,940.00	47,940.00	47,940.00	0.00
10-4-215-120-000	RECORDS CLERK	0.00	0.00	37,586.00	37,586.00	37,586.00	0.00
10-4-215-130-000	HOUSING CONTROL	0.00	0.00	78,522.00	78,522.00	78,522.00	0.00
10-4-215-140-000	DETENTION DEPUTIES	0.00	0.00	601,156.00	601,156.00	601,156.00	0.00
10-4-215-150-000	COOKS	0.00	0.00	95,281.00	95,281.00	95,281.00	0.00
10-4-215-170-000	MAINTENANCE WORKER	0.00	0.00	16,215.00	16,215.00	16,215.00	0.00
10-4-215-190-000	ADMINISTRATIVE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	0.00	0.00	500.00	500.00	500.00	0.00
10-4-215-230-000	TRAVEL	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-238-000	COMPUTER & MAINTENANCE	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-215-241-000	BOOKING MATERIALS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-215-242-000	UNIFORM EXPENSE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-244-000	HOUSING EXPENSES	0.00	0.00	251,838.00	251,838.00	251,838.00	0.00
10-4-215-245-000	JAIL SUPPLIES	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00
10-4-215-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-255-000	JAIL EQUIPMENT	0.00	0.00	7,600.00	7,600.00	7,600.00	0.00
10-4-215-260-000	BUILDING REPAIR & MAINT.	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
10-4-215-261-000	EQUIPMENT REPAIRS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-215-270-000	UTILITIES	0.00	0.00	85,000.00	85,000.00	85,000.00	0.00
10-4-215-280-000	TELEPHONE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-215-320-000	MEDICAL SERVICES-COUNTY	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-215-321-000	MEDICAL SERVICES-STATE &	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00

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Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-330-000	ACADEMY & SEMINARS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
	TOTALS:	0.00	0.00	1,461,178.00	1,461,178.00	1,461,178.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-220 COUNTY FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-220-110-000	SALARY - CNTY FIRE WARDEN	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-220-220-000	TRAVEL/VEHICLE MAINT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-240-000	EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-220-241-000	RADIO MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-242-000	PERSONAL PROTECTIVE GEAR	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-220-360-000	STATE FIRE PROTECTION	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-220-631-000	FIRE TRUCK MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-220-901-000	FIRE EMERGENCY CONTINGENCY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	0.00	0.00	23,100.00	23,100.00	23,100.00	0.00

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Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	0.00	0.00	25,705.00	25,705.00	25,705.00	0.00
10-4-261-120-000	DEPUTIES SALARY	0.00	0.00	12,065.00	12,065.00	12,065.00	0.00
10-4-261-230-000	TRAVEL	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-261-231-000	MEALS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-261-235-000	VEHICLE FUEL AND MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-240-000	SUPPLIES	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-261-245-000	OPERATING AND UNANTICIPATED	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-261-330-000	TRAINING EXPENSE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	0.00	0.00	24,834.00	24,834.00	24,834.00	0.00
10-4-261-550-000	FACILITIES & EQUIP. RENT	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
	TOTALS:	0.00	0.00	100,904.00	100,904.00	100,904.00	0.00

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Department: 10-4-310 COUNTY PUBLIC HEALTH OFFICER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-310-150-000	SALARY PUBLIC HEALTH OFFICER	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-310-180-000	BENEFITS	0.00	0.00	125.00	125.00	125.00	0.00
10-4-310-300-000	P.H.O. CONTRACT	0.00	0.00	9,600.00	9,600.00	9,600.00	0.00
	TOTALS:	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00

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Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-160-000	SECRETARY-SALARY	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-311-230-000	TRAVEL	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-311-240-000	OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-311-241-000	MEDICAL SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-311-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-311-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
10-4-311-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-270-000	UTILITIES/JANITORIAL	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-311-280-000	TELEPHONE/IT	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	0.00	0.00	123,000.00	123,000.00	123,000.00	0.00
10-4-311-340-000	VACCINE	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
	TOTALS:	0.00	0.00	224,700.00	224,700.00	224,700.00	0.00

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Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	SECRETARY SALARY	0.00	0.00	0.00	26,383.50	26,383.50	0.00
10-4-312-173-000	NURSE SALARY	0.00	0.00	26,383.50	0.00	0.00	0.00
10-4-312-180-000	BENEFITS	0.00	0.00	16,727.29	16,727.29	16,727.29	0.00
10-4-312-230-000	TRAVEL	0.00	0.00	100.01	100.01	100.01	0.00
10-4-312-240-000	OFFICE SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-312-241-000	MEDICAL SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-312-248-000	POSTAGE	0.00	0.00	740.00	740.00	740.00	0.00
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-280-000	TELEPHONE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-312-330-000	EDUCATION-PROFESSIONAL	0.00	0.00	325.00	325.00	325.00	0.00
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	0.00	846.20	846.20	846.20	0.00
10-4-312-550-000	RENT	0.00	0.00	324.00	324.00	324.00	0.00
	TOTALS:	0.00	0.00	48,946.00	48,946.00	48,946.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	0.00	0.00	56,160.00	56,160.00	56,160.00	0.00
10-4-313-180-300	BENEFITS	0.00	0.00	14,352.00	14,352.00	14,352.00	0.00
10-4-313-230-300	TRAVEL	0.00	0.00	7,529.00	7,529.00	7,529.00	0.00
10-4-313-240-300	SUPPLIES & POSTAGE	0.00	0.00	240.00	240.00	240.00	0.00
10-4-313-250-300	EQUIPMENT/REPAIRS	0.00	0.00	3,300.00	3,300.00	3,300.00	0.00
10-4-313-270-300	UTILITIES/RENT	0.00	0.00	400.00	400.00	400.00	0.00
10-4-313-280-300	TELEPHONE/IT	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-313-330-300	TRAINING/EXERCISE/ED.	0.00	0.00	875.00	875.00	875.00	0.00
10-4-313-480-000	EBOLA PREPAREDNESS CONTRACT	0.00	0.00	22,933.39	0.00	0.00	0.00
	TOTALS:	0.00	0.00	108,189.39	85,256.00	85,256.00	0.00

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Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-231-300	TRAVEL	0.00	0.00	4,400.00	4,400.00	4,400.00	0.00
10-4-314-232-300	TRAVEL-ADMIN	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-314-242-300	ED SUPPLIES/INCENTIVES	0.00	0.00	11,826.00	11,826.00	11,826.00	0.00
10-4-314-250-300	PRINTING/COPIER	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-314-280-300	Telephone	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-319-300	ADVERTISING/MARKETING	0.00	0.00	2,200.00	2,200.00	2,200.00	0.00
10-4-314-320-300	EQUIPMENT / REPAIRS	0.00	0.00	4,100.00	4,100.00	4,100.00	0.00
10-4-314-321-300	UTLITIES / JANITORIAL	0.00	0.00	1,800.00	1,800.00	1,800.00	0.00
	TOTALS:	0.00	0.00	30,326.00	30,326.00	30,326.00	0.00

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Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-230-300	ADMIN	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-231-300	TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-240-300	SUPPLIES	0.00	0.00	1,724.00	1,724.00	1,724.00	0.00
10-4-315-248-300	POSTAGE/PRINTER/COPIER	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-315-250-300	EQUIPMENT/REPAIRS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-315-280-300	TELEPHONE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-315-315-300	MCH NURSE-CO PAY TO STATE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-315-319-300	ADVERTISING/MARKETING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-330-300	MEDICAL EDUCATION,	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
	TOTALS:	0.00	0.00	24,224.00	24,224.00	24,224.00	0.00

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Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-316-350-000	NO & SO SR. CITIZENS	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
	TOTALS:	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00

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Department: 10-4-317 EBOLA CONTRACT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-317-480-100	PERSONAL PROTECTIVE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
10-4-317-480-101	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-317-480-102	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-317-480-103	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-317-480-104	DRILL/EXERCISE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-317-480-105	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	0.00	0.00	44,880.00	44,880.00	44,880.00	0.00
10-4-411-151-000	SALARY-NO.FOREMAN	0.00	0.00	46,920.00	46,920.00	46,920.00	0.00
10-4-411-170-000	SALARY-SO.R.& B.LABOR	0.00	0.00	193,800.00	193,800.00	193,800.00	0.00
10-4-411-171-000	SALARY-NO.R.& B.LABOR	0.00	0.00	191,760.00	191,760.00	191,760.00	0.00
10-4-411-205-000	CRUSHER EXPENSE	0.00	0.00	16,000.00	16,000.00	16,000.00	0.00
10-4-411-220-000	FILING FEES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-230-000	TRAVEL	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-240-000	OFFICE SUPPLIES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-242-000	SAFETY BOOTS	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-411-249-000	D&A TESTING	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-411-250-000	DOT PHYSICALS TESTING	0.00	0.00	600.00	600.00	600.00	0.00
10-4-411-254-000	R & B EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-411-260-000	BUILDING REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-262-000	RADIO EXPENSE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-411-270-000	UTILITIES	0.00	0.00	23,000.00	23,000.00	23,000.00	0.00
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R.& B.EQUIP. HIRE	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-411-345-000	NO.R.& B.EQUIP. HIRE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-410-000	SO.R.& B.MATERIAL FOR ROADS	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-411-415-000	NO.R.& B.MATERIAL FOR ROADS	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-411-416-000	AIRPORT TRADE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-411-417-000	OIL/CHIP SEAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-421-000	SO.R.& B.IMPROVED RD&BRIDGE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-411-425-000	NO.R.& B.IMPROVED RD&BRIDGE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-431-000	SO.R.& B.GRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-540-000	ROAD SIGNS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-411-630-000	SO.R.& B.GAS & OIL	0.00	0.00	108,000.00	108,000.00	108,000.00	0.00
10-4-411-631-000	NO.R.& B.GAS & OIL	0.00	0.00	108,000.00	108,000.00	108,000.00	0.00
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	0.00	0.00	70,000.00	70,000.00	70,000.00	0.00
	TOTALS:	0.00	0.00	1,033,860.00	1,033,860.00	1,033,860.00	0.00

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Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-562-305	15-GDP-BIG-LS-HLE15	0.00	0.00	16,350.00	16,350.00	16,350.00	0.00
10-4-480-703-100	Komen -Breast Cancer	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-200	Breast Cancer Awareness Yr 2	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-000	PRE DISASTER MITIGATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-100	PRE DISASTER UPDATE MATCH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-800-200	BHC Jail Roof Replacement	0.00	0.00	2,175.00	2,175.00	2,175.00	0.00
10-4-480-808-200	SLIB NBHC SR CENTER HVAC	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-480-810-000	SOUTH SR SERVICE DST.- HVAC	0.00	0.00	23,755.00	23,755.00	23,755.00	0.00
10-4-480-810-100	WAM ENERGY LEASE- HVAC	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-480-810-101	WBC ENERGY OFFICE	0.00	0.00	16,220.00	16,220.00	16,220.00	0.00
10-4-480-810-200	WBC- NRMP	0.00	0.00	49,764.16	49,764.16	49,764.16	0.00
	TOTALS:	0.00	0.00	233,264.16	233,264.16	233,264.16	0.00

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Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-303	WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-304	SAFETY ENFORCEMENT SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-305	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	18,400.00	18,400.00	18,400.00	0.00
10-4-481-180-300	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-303	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-304	SAFETY ENFORCEMENT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-305	BENEFITS 2015 - 2016	0.00	0.00	4,600.00	4,600.00	4,600.00	0.00
10-4-481-250-303	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-250-305	EQUIPMENT2015-2016	0.00	0.00	1,125.00	1,125.00	1,125.00	0.00
10-4-481-500-201	ALCOHOL INSPECTION 2016	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-481-500-202	TOBACCO INSPECTION 2016	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-481-600-201	EUDL 2016	0.00	0.00	4,493.00	4,493.00	4,493.00	0.00
10-4-481-615-304	CORNERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	31,618.00	31,618.00	31,618.00	0.00

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Department: 10-4-483 COPS SRO FEDERAL GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-483-150-100	WAGES COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-150-300	COPS GRANT WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-100	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-300	COPS GRANT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-484 JUVENILE SERVICES BOARD

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-484-110-000	SALARIES & BENEFITS	0.00	0.00	37,385.82	37,385.82	37,385.82	0.00
10-4-484-230-000	TRAVEL	0.00	0.00	12,840.00	12,840.00	12,840.00	0.00
10-4-484-240-000	OFFICE SUPPLIES	0.00	0.00	1,276.00	1,276.00	1,276.00	0.00
10-4-484-300-000	COPIER EXPENSES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-484-310-000	POSTAGE	0.00	0.00	600.00	600.00	600.00	0.00
10-4-484-400-000	OTHER ADMINISTRATIVE COSTS	0.00	0.00	5,728.18	5,728.18	5,728.18	0.00
	TOTALS:	0.00	0.00	58,330.00	58,330.00	58,330.00	0.00

Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-530-241-000	OFFICE SUPPLIES - NORTH	0.00	0.00	100.00	100.00	100.00	0.00
10-4-530-250-000	RADIOS - SOUTH	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-530-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-530-252-000	RESCUE EQUIPMENT	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-530-252-100	RESCUE EQUIPMENT - NORTH	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-530-253-000	SO. EXTRACATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-254-000	RESCUE VEHICLES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-530-254-100	RESCUE VEHICLES - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-255-000	CELL PHONE - SOUTH	0.00	0.00	300.00	300.00	300.00	0.00
10-4-530-255-100	CELL PHONE - NORTH	0.00	0.00	300.00	300.00	300.00	0.00
10-4-530-259-000	BUILDING MAINTENANCE - NORTH	0.00	0.00	200.00	200.00	200.00	0.00
10-4-530-260-000	BUILDING MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-530-261-000	EQUIPMENT MAINTENANCE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-530-262-000	EQUIPMENT MAINTENANCE -	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-530-270-000	UTILITIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-530-330-000	TRAINING	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-331-000	TRAINING - NORTH	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-530-483-000	CONTINGENCY FUND - NORTH	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-484-000	CONTINGENCY FUND	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-485-000	NO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-486-000	SO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-500-000	NO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-501-000	SO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-631-000	FUEL	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-530-632-000	FUEL - SOUTH	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00

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Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-635-000	ROPE RESCUE TEAM	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-530-700-000	South Truck	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-702-000	N. EMERG RESPONSE VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	78,700.00	78,700.00	78,700.00	0.00

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Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	0.00	0.00	24,500.00	24,500.00	24,500.00	0.00
10-4-611-163-000	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-230-000	TRAVEL	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-611-240-000	OFFICE SUPPLIES	0.00	0.00	15,225.00	15,225.00	15,225.00	0.00
10-4-611-243-000	AG/CNP TEACHING MATERIALS	0.00	0.00	1,300.00	1,300.00	1,300.00	0.00
10-4-611-245-000	4-H TEACHING MATERIALS	0.00	0.00	1,300.00	1,300.00	1,300.00	0.00
10-4-611-246-000	AREA PROGRAMING MATERIALS	0.00	0.00	700.00	700.00	700.00	0.00
10-4-611-248-000	POSTAGE	0.00	0.00	125.00	125.00	125.00	0.00
10-4-611-250-000	EQUIPMENT-OFFICE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	450.00	450.00	450.00	0.00
10-4-611-280-000	TELEPHONE & CELL PHONES	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-611-360-000	UNIV.CONT. SALARY	0.00	0.00	24,500.00	24,500.00	24,500.00	0.00
10-4-611-480-000	EAT,READ,GROW GRANT	0.00	0.00	1,028.88	1,028.88	1,028.88	0.00
10-4-611-480-100	EAT READ GROW (SYKES)	0.00	0.00	2,591.89	2,591.89	2,591.89	0.00
10-4-611-631-000	VEHICLE EXPENSE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
	TOTALS:	0.00	0.00	94,820.77	94,820.77	94,820.77	0.00

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Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	0.00	0.00	45,360.00	45,360.00	45,360.00	0.00
10-4-710-180-000	BENEFITS	0.00	0.00	19,786.00	19,786.00	19,786.00	0.00
10-4-710-229-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-710-238-000	SOFTWARE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-710-240-000	OFFICE SUPPLIES	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-710-250-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-260-000	MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-710-280-000	TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-710-631-000	VEHICLE EXPENSE	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-710-632-000	EMERGENCY EXPENSES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-756-305	EMERG MANAGE 15-GPD-BIG-EM-	0.00	0.00	36,457.00	36,457.00	36,457.00	0.00
	TOTALS:	0.00	0.00	124,003.00	124,003.00	124,003.00	0.00

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Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	0.00	0.00	2,592.00	2,592.00	2,592.00	0.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-711-742-304	LEPC (Federal)	0.00	0.00	1,075.00	1,075.00	1,075.00	0.00
	TOTALS:	0.00	0.00	5,167.00	5,167.00	5,167.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-186-000	CIVIL ATTORNEY BY CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-189-000	LITIGATION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-190-000	LITIGATION B.H. BLM	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-190-100	BHC RESOURCE MANAGE PLAN	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-901-200-000	CPA AUDIT	0.00	0.00	36,200.00	36,200.00	36,200.00	0.00
10-4-901-210-000	ASSOC.DUES,MEETING EXPENSE	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-901-215-000	CIVIL ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-220-000	PUBLIC NOTICES	0.00	0.00	23,000.00	23,000.00	23,000.00	0.00
10-4-901-221-000	TREASURER'S PUBLIC TAX	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-901-265-000	JAIL BOND PAYMENT	0.00	0.00	224,000.00	224,000.00	224,000.00	0.00
10-4-901-310-000	VITAL STATISTICS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-901-310-100	COURT APPT ATTORNEY/PUBLIC	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-901-321-000	BURIAL SERVICE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-901-359-000	WORKERS' COMP FIRE DIST.	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-901-361-000	CHAMBERS OF COMMERCE ADV.	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-901-373-000	BLM RESOURCE MANAGEMENT PLAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-510-000	INSURANCE-LGLP, PROPERTY,	0.00	0.00	145,000.00	145,000.00	145,000.00	0.00
10-4-901-511-000	SURETY BONDS	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-901-530-000	BD. OF EQUALIZATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-651-000	DRAINAGE & TAXES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-901-652-000	WEED ASSESSMENT	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-901-653-000	PREDATORY ANIMALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-654-000	VEHICLE LICENSE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-660-000	VACATION PAYOUT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00

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Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-901-662-000	OIL & GAS RESEARCH	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	0.00	0.00	70,000.00	70,000.00	70,000.00	0.00
10-4-901-668-000	SECURITY GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	715,900.00	715,900.00	715,900.00	0.00

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Department: 10-4-951 GENERAL CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,815,865.37	2,815,865.37	2,815,865.37	0.00
	TOTALS:	0.00	0.00	2,815,865.37	2,815,865.37	2,815,865.37	0.00

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Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-250-000	EQUIPMENT	0.00	0.00	80,932.00	80,932.00	80,932.00	0.00
35-4-444-260-000	CODE RED REVERSE YR FEE	0.00	0.00	6,900.00	6,900.00	6,900.00	0.00
35-4-444-280-000	911 TELEPHONE SERVICE	0.00	0.00	12,600.00	12,600.00	12,600.00	0.00
	TOTALS:	0.00	0.00	100,432.00	100,432.00	100,432.00	0.00

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Department: 35-4-951 ENTERPRISE RESERVE FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-951-980-000	CASH RESERVE	0.00	0.00	267,581.08	267,581.08	267,581.08	0.00
	TOTALS:	0.00	0.00	267,581.08	267,581.08	267,581.08	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-100-100	ENG. RD 7 1/2 IRP MATCH	0.00	0.00	121,000.00	121,000.00	121,000.00	0.00
40-4-400-100-120	CONST RD 7 1/2 IRP MATCH	0.00	0.00	664,870.00	664,870.00	664,870.00	0.00
40-4-400-200-100	ENG RD 7 1/2 IRP STATE	0.00	0.00	121,000.00	121,000.00	121,000.00	0.00
40-4-400-200-120	CONST RD 7 1/2 IRP STATE	0.00	0.00	664,870.00	664,870.00	664,870.00	0.00
40-4-400-261-000	COUNTY ROAD FUND (NO & SO)	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	0.00	0.00	200,000.00	200,000.00	200,000.00	0.00
40-4-400-268-000	ENGINEERING SERVICES	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	0.00	0.00	1,906,740.00	1,906,740.00	1,906,740.00	0.00

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Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-951-980-000	CASH RESERVE	0.00	0.00	470,958.55	470,958.55	470,958.55	0.00
	TOTALS:	0.00	0.00	470,958.55	470,958.55	470,958.55	0.00

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Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480-618-100	DANIELS FUND	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-618-101	PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-101	WY. BUSINESS COUNCIL MATCH	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-200	SLIB- FAIRGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-201	W.B.C. COMM. ENHANCE.	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-901-668-100	COUNTY INFRASTRUCTURE MATCH	0.00	0.00	0.00	0.00	0.00	0.00
45-4-901-668-200	FAIR BUILDING OVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	0.00	0.00	4,539.91	4,539.91	4,539.91	0.00
	TOTALS:	0.00	0.00	4,539.91	4,539.91	4,539.91	0.00

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Department: 46-4-101 SLIB GRANT SBHC TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	0.00	0.00	92,576.70	92,576.70	92,576.70	0.00
	TOTALS:	0.00	0.00	92,576.70	92,576.70	92,576.70	0.00

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Department: 46-4-102 SBHC TRANSFER STATION DISTRICT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-102-200-000	SBHC LANDFILL RESERVE	0.00	0.00	295,506.51	295,506.51	295,506.51	0.00
	TOTALS:	0.00	0.00	295,506.51	295,506.51	295,506.51	0.00

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Department: 60-4-180 BENEFITS B.H.C FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180-600-000	BENEFITS BIG HORN COUNTY	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
60-4-180-600-100	O & M FAIR BLDG	0.00	0.00	0.00	0.00	0.00	0.00
60-4-180-700-000	BENEFITS O&M FAIR BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00

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Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	SEASONAL FAIR ADMIN. ASST.	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
60-4-600-188-000	MISC. TECH SUPPORT	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
60-4-600-189-000	COMPUTER HARDWARE	0.00	0.00	500.00	500.00	500.00	0.00
60-4-600-191-000	EVENT/ENTERTAINMENT	0.00	0.00	42,000.00	42,000.00	42,000.00	0.00
60-4-600-192-000	FAIR EXPENSES	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
60-4-600-193-000	MISC.	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
60-4-600-480-000	2015 SYKES FOUNDATION GRANT	0.00	0.00	10,885.30	10,885.30	10,885.30	0.00
60-4-600-480-100	BLEACHER DONATIONS-MP	0.00	0.00	3,268.02	3,268.02	3,268.02	0.00
60-4-600-500-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	132,153.32	132,153.32	132,153.32	0.00

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Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 70-4-180 BENEFITS LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-180-600-000	LIBRARY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-180-700-000	BENEFITS LIBRARY	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00
	TOTALS:	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00

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Description Month Ending 07/31/2016 Year is 8.22% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-100-121	SALARIES BASIN	0.00	0.00	109,000.00	109,000.00	109,000.00	0.00
70-4-600-100-123	SALARIES BRANCHES	0.00	0.00	9,180.00	9,180.00	9,180.00	0.00
70-4-600-100-124	SALARIES GREYBULL	0.00	0.00	43,000.00	43,000.00	43,000.00	0.00
70-4-600-100-125	SALARIES GREYBULL JANITORIAL	0.00	0.00	816.00	816.00	816.00	0.00
70-4-600-100-126	SALARIES LOVELL	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00
70-4-600-100-127	SALARIES LOVELL JANITORIAL	0.00	0.00	2,550.00	2,550.00	2,550.00	0.00
70-4-600-100-180	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-120-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-121-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-124-000	SALARIES GREYBULL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-125-000	SALARY GREYBULL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-126-000	SALARIES LOVELL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-127-000	SALARIES LOVELL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-100	COMPUTER MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
70-4-600-200-102	COMPUTER EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
70-4-600-200-104	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
70-4-600-200-105	EQUIPMENT REPAIR	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-106	GREYBULL EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-107	LOVELL EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-108	BRANCH EXPENSES	0.00	0.00	100.00	100.00	100.00	0.00
70-4-600-200-109	BASIN EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-110	BOOK PROCESSING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-200-111	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
70-4-600-200-114	ADVERTISING	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-200-117	PRINTING SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
70-4-600-200-118	TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
70-4-600-200-188	BHC SYSTEM EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-300-100	AUTO MAINT. & TRAVEL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
70-4-600-400-100	BASIN BOOKS	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
70-4-600-400-101	GREYBULL BOOKS	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
70-4-600-400-102	LOVELL BOOKS	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
70-4-600-400-103	DEAVER BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-400-104	FRANNIE BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-400-105	HYATTVILLE BOOKS	0.00	0.00	500.00	500.00	500.00	0.00
70-4-600-401-100	Basin-Magazine Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-500-102	SURTEY BONDS	0.00	0.00	300.00	300.00	300.00	0.00
70-4-600-600-000	LIBRARY FEES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-700-000	Georgia Pacific Donation	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-701-000	DONATIONS BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-702-000	DONATIONS DEAVER/FRANNIE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-703-000	DONATIONS HYATTVILLE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-705-000	DONATIONS LIBRARY SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-706-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	290,946.00	290,946.00	290,946.00	0.00

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Department: 81-4-180 BENEFITS AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180-501-000	BENEFITS SOUTH AIRPORT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
81-4-180-502-000	BENEFITS NORTH AIRPORT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
	TOTALS:	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00

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Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00
81-4-501-171-000	CONTRACT/SALARY	0.00	0.00	14,688.00	14,688.00	14,688.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-240-000	SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-251-000	EQUIPMENT RENTALS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-259-000	GENERAL MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-263-000	WEED & PEST	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-270-000	LIGHT,POWER & HEAT	0.00	0.00	11,500.00	11,500.00	11,500.00	0.00
81-4-501-274-000	WATER	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-280-000	TELEPHONE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	0.00	39,598.00	39,598.00	39,598.00	0.00
81-4-501-426-100	WATER LINE LOAN	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	12,984.00	12,984.00	12,984.00	0.00
81-4-501-631-000	FUEL PURCHASES	0.00	0.00	46,000.00	46,000.00	46,000.00	0.00
81-4-501-800-000	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-602	HAZMAT CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	181,270.00	181,270.00	181,270.00	0.00

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Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00
81-4-502-171-000	CONTRACT/SALARY CARETAKER	0.00	0.00	15,459.00	15,459.00	15,459.00	0.00
81-4-502-235-000	MARKETING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-240-000	SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-260-000	GENERAL MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-263-000	WEED & PEST	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
81-4-502-280-000	TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
81-4-502-631-000	AVIATION FUEL	0.00	0.00	56,000.00	56,000.00	56,000.00	0.00
81-4-502-634-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-660-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-602	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	122,959.00	122,959.00	122,959.00	0.00

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Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-904-100	COWLEY RAMP REHAB-B (CNTY)	0.00	0.00	25,824.00	25,824.00	25,824.00	0.00
81-4-503-904-200	COWLEY RAMP REHAB -B (ST)	0.00	0.00	37,905.00	37,905.00	37,905.00	0.00
81-4-503-904-300	COWLEY RAMP REHAB -B (FED)	0.00	0.00	568,584.00	568,584.00	568,584.00	0.00
81-4-503-905-100	N. AIRPORT GEOTECH -MATCH	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-905-200	N. AIRPORT GEOTECH - STATE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-906-100	Greybull Crack Seal	0.00	0.00	6,552.60	6,552.60	6,552.60	0.00
81-4-503-907-100	COWLEY RAMP REHAB-C (CNTY)	0.00	0.00	18,372.00	18,372.00	18,372.00	0.00
81-4-503-907-200	COWLEY RAMP REHAB-C (ST)	0.00	0.00	62,688.00	62,688.00	62,688.00	0.00
81-4-503-908-100	GREYBULL APRON PHASE II (C)	0.00	0.00	105,795.82	105,795.82	105,795.82	0.00
81-4-503-908-200	GREYBULL APRON PHASE II (ST)	0.00	0.00	135,873.00	135,873.00	135,873.00	0.00
81-4-503-908-300	GREYBULL APRON PHASE II (FD)	0.00	0.00	2,038,087.00	2,038,087.00	2,038,087.00	0.00
81-4-503-909-200	NAVAID MAINTENANCE GREYBULL	0.00	0.00	4,145.00	4,145.00	4,145.00	0.00
81-4-503-910-200	NAVAID MAINTENANCE COWLEY	0.00	0.00	7,599.00	7,599.00	7,599.00	0.00
81-4-503-915-100	COWLEY RAMP REHAB-E (CNTY)	0.00	0.00	7,600.00	7,600.00	7,600.00	0.00
81-4-503-915-200	COWLEY RAMP REHAB-E (ST)	0.00	0.00	30,264.00	30,264.00	30,264.00	0.00
81-4-503-916-100	COWLEY RAMP REHAB-D (CNTY)	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
81-4-503-916-200	COWLEY RAMP REHAB-D (ST)	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
81-4-503-916-300	COWLEY RAMP REHAB-D (FED)	0.00	0.00	225,000.00	225,000.00	225,000.00	0.00
81-4-503-920-200	COWLEY 25 FT APRON (STATE)	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		0.00	0.00	3,299,289.42	3,299,289.42	3,299,289.42	0.00

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Department: 81-4-999 DEPRECIATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00