APPROPRIATION RESOLUTION #1, 2015-2016

WHEREAS, on the **16th day of July, 2015**, Lori Smallwood, Big Horn County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the **2015-2016** fiscal year ending **June 30, 2016**.

WHEREAS, such a budget was duly entered at large upon the records of this Board on the 15th day of May, 2015, and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Basin Republican Rustler, Greybull Standard, and the Lovell Chronicle, legal newspapers published and of general circulation in the county on the 9th day of July, 2015; and

WHEREAS, following such public hearing certain alterations and revisions made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget of the fiscal year ending June 30, 2016.

BE IT FURTHER RESOLVED, that the following appropriations be made for the **2015-2065** fiscal year ending **June 30, 2016**, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND 10

Commissioners	**$111,065.00**
Clerk	**$297,164.00**
Treasurer	**$226,316.00**
Assessor	**$239,915.00**
Attorney	**$253,860.00**
District Court	**$61,100.00**
Clerk of District Court	**$138,921.00**
Engineer	**$83,460.00**
Land Planning	**$133,310.00**
Capital Improvements	**$259,000.00**
Courthouse	**$432,155.00**
Fair Maintenance	**$83,480.00**
Lovell Office Building	**$44,700.00**
Elections	**$108,025.00**
County Employee Benefits	**$2,528,916.00**
Law Enforcement	**$1,203,385.00**
County Detention Center	**$1,461,178.00**
Coroner	**$100,904.00**
Public Health Department	**$226,827.00**
Public Health Officer	**$10,925.00**
WIC Program	**$55,028.00**
P. Health Emergency Prep. Grant	**$86,801.00**
P.H. TANF Grant	**$32,000.00**
Maternal Family Health Grant	**$31,000.00**

Human Services	$22,500.00
Road & Bridge	$1,061,660.00
Grants	$380,836.00
Safety and Enforcement Grant	$13,064.00
Juvenile Services Board	$58,330.00
Cops SRO Federal Grant	$76,971.00
No. and So. Search & Rescue	$82,364.00
County Agent	$118,200.00
Emergency Management	$125,348.00
Local Emergency Planning Committee	$6,001.00
County Fair	$159,596.00
County Fire Warden	$23,600.00
County Fair Construction Grants	$178,015.00
Fair Multi-Purpose O & M	$33,540.00
SBHC Transfer Station Construction Grant/Loan	$1,640,500.00
Miscellaneous General	$874,454.00
County Library	$315,346.00
General Cash Reserve	$3,000,000.00
General Fund Budget Sub Total	*$16,379,760.00*
Tax Shrinkage Provision	$139,821.60
TOTAL REQUIREMENTS GENERAL FUND	*$16,519,581.60*

CAPITAL CONSTRUCTION FUND 45

Capital Const. Fund (See SBHC Transfer Station & County Fair Construction above)	$1,818,515.00
Tax Shrinkage Provision	$0.00
TOTAL REQUIREMENTS CAPITAL CONSTRUCTION FUND	*$1,818,515.00*

ENTERPRISE FUND 35

Enterprise Budget	$406,900.00
Enterprise Cash Reserve	$277,275.58
Enterprise Budget Sub Total	*$684,175.58*
TOTAL REQUIREMENTS ENTERPRISE BUDGET	*$684,175.58*

STATE-COUNTY ROAD FUND 40

State & County Road Fund	$415,000.00
State & County Road Cash Reserve	$1,007,832.07
State & County Road Sub Total	*$1,422,832.07*
TOTAL REQUIREMENTS STATE & COUNTY ROAD FUND	*$1,422,832.07*

BIG HORN COUNTY AIRPORT FUND 81

So. County Airport	$188,072.00
No. County Airport	$144,559.00

No. and So. County Airport Grants	**$2,491,080.00**
County Airport Cash Reserve	**$0.00**
County Airport Sub Total	***$2,823,711.00***
Tax Shrinkage Provision	**$28,722.84**
TOTAL REQUIREMENTS COUNTY AIRPORT	***$2,852,433.84***
GRAND TOTAL REQUIREMENTS	***$21,479,023.09***

Dated this 16th day of July, 2015

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

_____
Jerold S. Ewen, Chairman

_____
Felix N. Carrizales, Member

_____
John G. Hyde, Member

SEAL

ATTEST:

_____
Lori Smallwood
County Clerk, Clerk of the Board

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

_____
Jerold S. Ewen, John G. Hyde and Felix Carrizales

this 16th day of July, 2015

Witness my hand and official seal SEAL:

_____
Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET
#2, 2015-2016

WHEREAS, on the 16th day of July, 2015 this Board adopted a County Budget for the 2015-2016 fiscal year ending June 30, 2016, calling for the following appropriations:

GENERAL FUND BUDGET	$14,701,066.60
CAPITAL CONSTRUCTION	$1,818,515.00
ENTERPRISE FUND	$684,175.58
STATE & COUNTY ROAD FUND	$1,422,832.07
COUNTY AIRPORT	$2,852,433.84
TOTAL	$21,479,023.09

RAISED BY GENERAL TAXATION		MILL LEVY
GENERAL FUND BUDGET	$1,659,191.62	5.941435%
CAPITAL CONSTRUCTION	$403,211.98	1.443870%
COUNTY FAIR	$178,235.67	0.638248%
COUNTY LIBRARY	$124,303.00	0.445119%
ENTERPRISE FUND	$0.00	0.000000%
STATE & COUNTY ROAD FUND	$0.00	0.000000%
COUNTY AIRPORT	$986,150.73	3.531328%
TOTAL	$3,351,093.00	12.000000%

NOW, BE IT RESOLVED, by the Board of County Commissioners that the foregoing levies be made for the **2015-2016 fiscal year ending June 30, 2016**.

Dated this 16th day of July, 2014

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

ATTEST:

_____
Jerold S. Ewen, Chairman

_____
Lori Smallwood, County Clerk
Clerk of the Board

_____
Felix N. Carrizales, Member

_____
John G. Hyde, Member

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

_____
Jerold S. Ewen, Felix N. Carrizales and John G. Hyde
this 16th day of July, 2015
Witness my hand and official seal

SEAL:

_____
Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019

STATEMENT OF BORROWING CAPACITY

At the beginning of the Fiscal Period July 1, 2015

Current Assessed Valuation	**$279,257,750.00**
Debt Limit 2% of Assessed Valuation	**$5,585,155.00**
General Obligation Bonds (County Only)	**$0.00**
Less Balance in Bond Sinking Fund	**$0.00**
Net Debt	**$0.00**
Legal Debt Margin	**$5,585,155.00**

Dated this 16th day of July, 2014

BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming

ATTEST:

_____
Jerold S. Ewen, Chairman

_____
Lori Smallwood, County Clerk
Clerk of the Board

_____
Felix N. Carrizales

_____
John G. Hyde, Member

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

_____
Jerold S. Ewen, Felix N. Carrizales and John G. Hyde

this 16th day of July, 2015

Witness my hand and official seal SEAL:

_____
Lori Smallwood, Big Horn County Clerk
My commission expires: 1-7-2019