

Month Ending 07/31/2015 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-120-000-001	PROP TAXES-CO SHARE-91-01	0.00	0.00	-40,000.00	-40,000.00	0.00%	-2.35%
10-3-121-000-000	REDEMPTION FEES-CO SHARE	0.00	0.00	-10,000.00	-10,000.00	0.00%	-10.40%
10-3-122-000-000	TOWNS-1/2 1% COLLECTION FEE	0.00	0.00	-1,000.00	-1,000.00	0.00%	0.00%
10-3-123-000-000	RENTAL CAR SURCHARGE DISTRIBUTION	0.00	0.00	-1,000.00	-1,000.00	0.00%	0.00%
10-3-124-000-000	ABANDONED VEHICLE FEES	0.00	0.00	-49,000.00	-49,000.00	0.00%	0.00%
10-3-141-000-000	MOTOR VEHICLE FEES (CO SHARES)	0.00	0.00	-330,000.00	-330,000.00	0.00%	-0.06%
10-3-141-100-000	MOBILE HOME FEES (COUNTY SHARE)	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-141-200-000	RAILROAD CAR COMPANY (CO SHARE)	0.00	0.00	-150.00	-150.00	0.00%	0.00%
10-3-142-000-000	10% SALES TAX PENALTY	0.00	0.00	-8,000.00	-8,000.00	0.00%	-33.11%
10-3-144-000-000	ORV/SNOWMOBILE FEES (CO SHARE)	0.00	0.00	-50.00	-50.00	0.00%	-14.00%
10-3-145-000-000	MOBILE MACHINERY LEASE PAYMENTS	0.00	0.00	-800.00	-800.00	0.00%	-19.57%
10-3-146-000-000	MOBILE MACHINERY COUNTY FEES	0.00	0.00	-26,000.00	-26,000.00	0.00%	0.00%
10-3-147-000-000	VETERAN'S EXEMPTION-COUNTY SHARE	0.00	0.00	-120,000.00	-120,000.00	0.00%	0.00%
10-3-153-000-000	PILT-PAYMENT IN LIEU TAX	0.00	0.00	-300,000.00	-300,000.00	0.00%	0.00%
10-3-154-000-000	FOREST RESERVE	0.00	0.00	-250,000.00	-250,000.00	0.00%	0.00%
10-3-160-000-000	4 CENT SALES TAX	0.00	0.00	-1,000,000.00	-1,000,000.00	0.00%	-7.84%
10-3-161-000-000	1 CENT OPTIONAL SALES TAX	0.00	0.00	-500,000.00	-500,000.00	0.00%	-10.63%
10-3-162-000-000	1 CENT OPTIONAL USE TAX	0.00	0.00	-200,000.00	-200,000.00	0.00%	-7.42%
10-3-163-000-000	SEVERANCE TAX	0.00	0.00	-125,000.00	-125,000.00	0.00%	0.00%
10-3-163-100-000	DIRECT DISTRIBUTION	0.00	0.00	-350,000.00	-350,000.00	0.00%	0.00%
10-3-170-000-000	GASOLINE TAX-1 CENT/QUARTERLY	0.00	0.00	-225,000.00	-225,000.00	0.00%	-10.41%
10-3-171-000-000	DIESEL FUEL TAX	0.00	0.00	-425,000.00	-425,000.00	0.00%	-9.80%
10-3-172-000-000	CIGARETTE TAX	0.00	0.00	-400.00	-400.00	0.00%	-15.34%
10-3-173-000-000	5% REIMBURSEMENT TAX	0.00	0.00	-33,000.00	-33,000.00	0.00%	-9.98%
10-3-176-000-000	PRORATE FEES-COUNTY SHARE	0.00	0.00	-8,500.00	-8,500.00	0.00%	0.00%

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	TOTAL ((TAXES))	0.00	0.00	-4,003,000.00	-4,003,000.00	0.00%	-5.96%
10-3-219-000-000	LAND PLANNING ADDRESS FEE	0.00	0.00	-800.00	-800.00	0.00%	-37.50%
10-3-220-000-000	LIQUOR LICENSES	0.00	0.00	-10,000.00	-10,000.00	0.00%	0.00%
10-3-221-000-000	SEPTIC TANK PERMITS	0.00	0.00	-1,500.00	-1,500.00	0.00%	-40.00%
10-3-222-000-000	DEVELOPMENT PERMIT FEES	0.00	0.00	-1,000.00	-1,000.00	0.00%	-105.00%
10-3-223-000-000	SUBDIVISION FEES	0.00	0.00	-100.00	-100.00	0.00%	-150.00%
	TOTAL ((LICENSES AND PERMITS))	0.00	0.00	-13,400.00	-13,400.00	0.00%	-15.67%
10-3-308-140-000	COUNTY SHARE ROAD CONSTRUCTION	0.00	0.00	-100,000.00	-100,000.00	0.00%	0.00%
10-3-308-146-400	ROAD GRADING/MAINTENANCE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-308-147-000	ROAD CUTTING FEE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-309-201-400	OIL ROYALTY	0.00	0.00	-10,000.00	-10,000.00	0.00%	-51.15%
10-3-309-202-400	SALE OF COUNTY PROPERTY	0.00	0.00	-1.00	-1.00	0.00%	0.00%
10-3-309-203-300	PUBLIC HEALTH EMERGENCY PREPAREDNES	0.00	0.00	-96,401.00	-96,401.00	0.00%	0.00%
10-3-309-208-200	JAIL ROOF REPLACEMENT-CWC-13434BH	0.00	0.00	-122,000.00	-122,000.00	0.00%	0.00%
10-3-309-211-200	RELOCATE EMER GENERATOR-CWC-13437BH	0.00	0.00	-14,709.00	-14,709.00	0.00%	0.00%
10-3-309-212-200	CO BLDG RETROFIT LIGHTING-CWC-13438	0.00	0.00	-15,000.00	-15,000.00	0.00%	0.00%
10-3-309-215-200	COURTHOUSE TELE/DATA-CWC-13442BH	0.00	0.00	-30,196.00	-30,196.00	0.00%	0.00%
10-3-310-252-100	PUBLIC HEALTH DONATIONS	0.00	0.00	-1.00	-1.00	0.00%	0.00%
10-3-310-252-300	TANF-MFH GRANT	0.00	0.00	-32,000.00	-32,000.00	0.00%	0.00%
10-3-310-252-301	MCH GRANT (TANF)	0.00	0.00	-31,000.00	-31,000.00	0.00%	0.00%
10-3-310-254-300	WIC REIMBURSEMENT	0.00	0.00	-15,000.00	-15,000.00	0.00%	0.00%
10-3-310-255-400	PUBLIC HEALTH MISC. REVENUE	0.00	0.00	-1.00	-1.00	0.00%	0.00%

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10-3-311-299-000	BURLINGTON LAW ENF SERVICES AGREEME	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-300-000	DEAVER LAW ENF SERVICES AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-301-000	GREYBULL LAW ENF SERVICES AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-302-000	FREMONT COUNTY PRISONERS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-302-300	DCI REIMBURSEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-304-500	FOREST SERVICE LAW ENFORCEMENT	0.00	0.00	-6,900.00	-6,900.00	0.00%	0.00%
10-3-311-305-100	STATE PRISONER INCOME	0.00	0.00	-25,000.00	-25,000.00	0.00%	0.00%
10-3-311-305-300	FEDERAL MT US MARSHAL INCOME	0.00	0.00	-180,000.00	-180,000.00	0.00%	-9.85%
10-3-311-305-301	FEDERAL WY US MARSHAL INCOME	0.00	0.00	-50,000.00	-50,000.00	0.00%	-4.22%
10-3-311-305-400	OTHER COUNTY PRISONERS	0.00	0.00	-1,000.00	-1,000.00	0.00%	0.00%
10-3-311-306-100	MEDICAL REIMBURSEMENTS (STATE)	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-306-300	MEDICAL FEDERAL MT US MARSHAL	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-306-301	MEDICAL FEDERAL WY US MARSHAL	0.00	0.00	-100.00	-100.00	0.00%	-2.17%
10-3-311-307-300	FEDERAL BUREAU OF PRISONS	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-307-400	CIVIL FEES	0.00	0.00	-5,000.00	-5,000.00	0.00%	-27.00%
10-3-311-308-300	FEDERAL BUREAU OF PRISONS MEDICAL	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-308-400	INMATE PHONE/COMMISSION	0.00	0.00	-4,000.00	-4,000.00	0.00%	-43.99%
10-3-311-310-400	FIREARM PERMITS	0.00	0.00	-400.00	-400.00	0.00%	-16.25%
10-3-311-311-400	COURT ORDERED REIMBURSEMENTS	0.00	0.00	-2,500.00	-2,500.00	0.00%	-4.40%
10-3-311-312-300	COMMISSARY FEES	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-312-400	MISCELLANEOUS JAIL REVENUE	0.00	0.00	-1,000.00	-1,000.00	0.00%	-0.25%
10-3-311-313-000	EXTRICATION SERVICES	0.00	0.00	-2,500.00	-2,500.00	0.00%	0.00%
10-3-311-315-200	STATE GRANTS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-315-400	SHERIFF'S SEIZURE REFUND	0.00	0.00	-10.00	-10.00	0.00%	0.00%

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10-3-311-317-000	LAW ENFORCEMENT DONATIONS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-321-000	DISPATCH - BASIN	0.00	0.00	-38,407.00	-38,407.00	0.00%	-50.00%
10-3-311-322-000	DISPATCH - GREYBULL	0.00	0.00	-38,407.00	-38,407.00	0.00%	0.00%
10-3-311-324-000	MUNICIPAL JAIL USAGE	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-325-000	GREYBULL JAIL USAGE	0.00	0.00	-2,000.00	-2,000.00	0.00%	-27.50%
10-3-311-329-000	BASIN JAIL USAGE	0.00	0.00	-500.00	-500.00	0.00%	0.00%
10-3-311-330-000	TRANSPORT FEDERAL MT US MARSHAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-331-000	TRANSPORT FEDERAL WY US MARSHAL	0.00	0.00	-10,000.00	-10,000.00	0.00%	-16.59%
10-3-311-332-000	JUVENILE INMATE TRANSPORTS	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-334-000	FEDERAL BUREAU OF PRISONS TRANSPORT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-338-000	BIA HOUSING	0.00	0.00	-450,000.00	-450,000.00	0.00%	0.00%
10-3-311-339-000	BIA TRANSPORT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-340-000	BIA MEDICAL	0.00	0.00	-1,000.00	-1,000.00	0.00%	0.00%
10-3-314-470-001	KOMEN BREAST CANCER AWARENESS #2	0.00	0.00	-5,000.00	-5,000.00	0.00%	0.00%
10-3-315-502-100	REIMBURSEMENT CO.ATTOR.-STATE	0.00	0.00	-92,418.00	-92,418.00	0.00%	0.00%
10-3-315-504-000	INVOLUNTARY HOSPITAL REIMB.	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-317-314-300	FY04 H.S. TERRORISM CORONER GRANT	0.00	0.00	-2,505.00	-2,505.00	0.00%	0.00%
10-3-377-000-000	LOVELL ANNEX RENT INCOME	0.00	0.00	-30,000.00	-30,000.00	0.00%	0.00%
	TOTAL (((INTERGOVERNMENTAL REVENUES)))	0.00	0.00	-1,415,876.00	-1,415,876.00	0.00%	-7.42%
10-3-406-000-000	AUDIT FEE REIMBURSEMENT	0.00	0.00	-5,000.00	-5,000.00	0.00%	0.00%
10-3-414-000-000	COUNTY CLERK FEES	0.00	0.00	-170,000.00	-170,000.00	0.00%	-10.74%
10-3-415-000-000	CLERK OF COURT FEES	0.00	0.00	-18,000.00	-18,000.00	0.00%	-15.25%
10-3-416-000-000	LAND PLANNING MISCELLANEOUS FEES	0.00	0.00	-25.00	-25.00	0.00%	0.00%

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10-3-416-101-000	GIS DATA SALES	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-416-102-000	LAND PLANNING MAPS/PRINTING	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-417-000-000	PUBLIC HEALTH NURSE FEES	0.00	0.00	-60,000.00	-60,000.00	0.00%	-4.86%
10-3-419-000-000	CO TREASURER-PLATE POSTAGE,ETC.	0.00	0.00	-2,500.00	-2,500.00	0.00%	-31.59%
10-3-420-000-000	GRANT ADMINISTRATION FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-422-000-000	ELECTION COST REIMBURSEMENTS- CLERK	0.00	0.00	-500.00	-500.00	0.00%	0.00%
10-3-423-000-000	NSF/PROCESS SERVER FEES	0.00	0.00	-500.00	-500.00	0.00%	-30.00%
10-3-424-000-000	ROAD GRADING/MAINTENANCE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
	TOTAL ((CHARGES FOR SERVICES))	0.00	0.00	-256,655.00	-256,655.00	0.00%	-9.21%
10-3-602-000-000	EMPLOYEE BONUS PAYOUT	0.00	0.00	-400,000.00	-400,000.00	0.00%	0.00%
10-3-610-000-000	INTEREST EARNINGS-OTHER DEPTS	0.00	0.00	-5,000.00	-5,000.00	0.00%	-27.52%
10-3-610-101-000	INVESTMENT INTEREST	0.00	0.00	-3,000.00	-3,000.00	0.00%	-1.33%
10-3-689-000-000	OTHER INCOME	0.00	0.00	-10,000.00	-10,000.00	0.00%	-0.98%
	TOTAL ((MISCELLANEOUS REVENUES))	0.00	0.00	-418,000.00	-418,000.00	0.00%	-0.37%
	TOTAL General Fund	0.00	0.00	-6,106,931.00	-6,106,931.00	0.00%	-6.17%
35-3-424-000-000	**911 SURCHARGE**	0.00	0.00	-75,000.00	-75,000.00	0.00%	-23.44%
		0.00	0.00	-75,000.00	-75,000.00	0.00%	-23.44%
35-3-610-000-000	INT. EARNED ON CHKG. ACCT.	0.00	0.00	-500.00	-500.00	0.00%	-19.34%
35-3-611-000-000	INVESTMENT INTEREST	0.00	0.00	-300.00	-300.00	0.00%	0.00%
		0.00	0.00	-800.00	-800.00	0.00%	-12.09%
	TOTAL ENTERPRISE	0.00	0.00	-75,800.00	-75,800.00	0.00%	-23.32%
40-3-110-000-000	MISCELLANEOUS REVENUE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
	TOTAL CRYSTAL CREEK BRIDGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%

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40-3-310-000-000	STATE COUNTY ROAD CONSTRUCTION	0.00	0.00	-500,000.00	-500,000.00	0.00%	-6.91%
	TOTAL CRYSTAL CREEK BRIDGE	0.00	0.00	-500,000.00	-500,000.00	0.00%	-6.91%
	TOTAL COUNTY ROAD CONSTRUCTION FUND	0.00	0.00	-500,010.00	-500,010.00	0.00%	-6.91%
	TOTAL CAPITAL CONSTRUCTION FUND	0.00	0.00	0.00	0.00	0.00%	0.00%
46-3-101-000-200	SO BHC TRANSFER STATION-MWG-13001BH	0.00	0.00	-981,689.00	-981,689.00	0.00%	0.00%
46-3-102-000-000	SO BHC TRANS STATION LANDFILL RESERV	0.00	0.00	-602,999.00	-602,999.00	0.00%	0.00%
	TOTAL SO BHC TRANSFER STATION-MWL-13001BH	0.00	0.00	-1,584,688.00	-1,584,688.00	0.00%	0.00%
	TOTAL 46	0.00	0.00	-1,584,688.00	-1,584,688.00	0.00%	0.00%
60-3-180-025-000	FAIR CAMPER RENTAL INCOME	0.00	0.00	-6,000.00	-6,000.00	0.00%	-88.00%
60-3-180-050-000	NON FAIR RENTAL INCOME	0.00	0.00	-800.00	-800.00	0.00%	-35.00%
60-3-180-100-000	ARENA RENT	0.00	0.00	-10,000.00	-10,000.00	0.00%	0.00%
		0.00	0.00	-16,800.00	-16,800.00	0.00%	-75.15%
60-3-230-000-000	MISCELLANEOUS INCOME	0.00	0.00	-100.00	-100.00	0.00%	0.00%
60-3-240-000-000	EVENT/ENTERTAINMENT	0.00	0.00	-33,000.00	-33,000.00	0.00%	-5.09%
60-3-250-000-000	FAIR INCOME	0.00	0.00	-20,000.00	-20,000.00	0.00%	-8.75%
		0.00	0.00	-53,100.00	-53,100.00	0.00%	-6.46%
	TOTAL BIG HORN COUNTY FAIR	0.00	0.00	-69,900.00	-69,900.00	0.00%	-10.48%
70-3-010-000-000	FINES	0.00	0.00	-2,500.00	-2,500.00	0.00%	0.00%
70-3-020-000-000	LOST/DAMAGED BOOKS	0.00	0.00	-450.00	-450.00	0.00%	0.00%
70-3-030-000-000	LOST LIBRARY CARDS	0.00	0.00	-30.00	-30.00	0.00%	0.00%
70-3-040-000-000	FAXES AND COPIES	0.00	0.00	-3,500.00	-3,500.00	0.00%	0.00%
70-3-050-000-000	ILL POSTAGE	0.00	0.00	-400.00	-400.00	0.00%	0.00%

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70-3-060-000-000	MISCELLANEOUS REVENUE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
70-3-070-000-000	CHECKING INTEREST	0.00	0.00	-96.00	-96.00	0.00%	0.00%
70-3-080-000-000	DONATIONS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
		0.00	0.00	-6,996.00	-6,996.00	0.00%	0.00%
	TOTAL LIBRARY FUND	0.00	0.00	-6,996.00	-6,996.00	0.00%	0.00%
81-3-202-000-000	NORTH AIRPORT FUEL TAX	0.00	0.00	-200.00	-200.00	0.00%	0.00%
81-3-203-000-000	NORTH AIRPORT LEASES	0.00	0.00	-1,750.00	-1,750.00	0.00%	0.00%
81-3-205-000-000	NORTH AIRPORT FUEL SALES	0.00	0.00	-32,000.00	-32,000.00	0.00%	-7.85%
81-3-207-000-000	NORTH AIR NAVAID REIMBURSEMENT	0.00	0.00	-7,599.00	-7,599.00	0.00%	0.00%
81-3-218-000-200	NORTH AIRPORT RAMP REHAB-STATE	0.00	0.00	-44,169.00	-44,169.00	0.00%	0.00%
81-3-218-000-300	NORTH AIR RAMP REHABILITATION-FED	0.00	0.00	-662,542.00	-662,542.00	0.00%	0.00%
81-3-220-000-200	COWLEY APRON - STATE	0.00	0.00	-70,400.00	-70,400.00	0.00%	0.00%
	TOTAL ((NORTH AIRPORT REVENUES))	0.00	0.00	-818,660.00	-818,660.00	0.00%	-0.64%
81-3-301-111-200	MAIN APRON PRELIMINARY DESIGN	0.00	0.00	-64,955.00	-64,955.00	0.00%	0.00%
81-3-302-000-000	SOUTH AIRPORT FUEL TAX	0.00	0.00	-300.00	-300.00	0.00%	0.00%
81-3-303-000-000	SOUTH AIRPORT LAND LEASES	0.00	0.00	-19,665.00	-19,665.00	0.00%	0.00%
81-3-304-000-000	SOUTH AIRPORT HANGAR RENT	0.00	0.00	-1,200.00	-1,200.00	0.00%	0.00%
81-3-304-100-000	SOUTH AIRPORT HANGAR LOT LEASE	0.00	0.00	-4,032.00	-4,032.00	0.00%	0.00%
81-3-305-000-000	SOUTH AIRPORT FUEL SALES	0.00	0.00	-30,000.00	-30,000.00	0.00%	-12.60%
81-3-307-000-100	SOUTH AIR NAVAID REIMBURSEMENT	0.00	0.00	-4,145.00	-4,145.00	0.00%	0.00%
81-3-320-000-000	AVERY HANGAR LOAN REPAYMENT	0.00	0.00	-23,016.00	-23,016.00	0.00%	0.00%
81-3-325-000-000	DON RUSSELL HANGAR LEASE	0.00	0.00	-78,000.00	-78,000.00	0.00%	0.00%
	TOTAL ((SOUTH AIRPORT REVENUES))	0.00	0.00	-225,313.00	-225,313.00	0.00%	-4.70%
81-3-403-000-200	SOUTH AIRPORT RECONSTRUCT APRON-200	0.00	0.00	-240,278.88	-240,278.88	0.00%	0.00%

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Revenue Report  
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Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
81-3-405-000-200	GREYBULL APRON PHASE II STATE	0.00	0.00	-80,000.00	-80,000.00	0.00%	0.00%
81-3-405-000-300	GREYBULL APRON PHASE II FEDERAL	0.00	0.00	-1,200,000.00	-1,200,000.00	0.00%	0.00%
	TOTAL ((SOUTH AIRPORT REVENUES))	0.00	0.00	-1,520,278.88	-1,520,278.88	0.00%	0.00%
	TOTAL AIRPORT FUND	0.00	0.00	-2,564,251.88	-2,564,251.88	0.00%	-0.51%
	TOTAL ALL FUNDS	0.00	0.00	-10,908,576.88	-10,908,576.88	0.00%	-4.46%

Report Options:

Month Ending = '07/31/2015'



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Big Horn County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 07/31/2015 Year is 8.22% Used

LORIS  
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Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	0.00	0.00	85,965.00	85,965.00	85,965.00	0.00
10-4-111-120-000	PART TIME EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-111-230-000	TRAVEL	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	400.00	400.00	400.00	0.00
10-4-111-248-000	POSTAGE	0.00	0.00	400.00	400.00	400.00	0.00
10-4-111-250-000	EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0.00
	TOTALS:	0.00	0.00	111,065.00	111,065.00	111,065.00	0.00

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Description Month Ending 07/31/2015 Year is 8.22% Used

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Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-112-120-000	DEPUTIES SALARY	0.00	0.00	214,333.00	214,333.00	214,333.00	0.00
10-4-112-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-112-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,700.00	1,700.00	1,700.00	0.00
10-4-112-230-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-112-240-000	OFFICE SUPPLIES	55.97	55.97	5,000.00	5,000.00	4,944.03	1.12
10-4-112-243-000	OPERATING SUPPLIES	527.65	527.65	8,000.00	8,000.00	7,472.35	6.60
10-4-112-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-112-250-000	EQUIPMENT-OFFICE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-262-000	RECORD STORAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-112-900-000	CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	583.62	583.62	297,164.00	297,164.00	296,580.38	0.20

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Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-113-120-000	DEPUTIES SALARY	0.00	0.00	138,935.00	138,935.00	138,935.00	0.00
10-4-113-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-113-210-000	SUBSCRIPTIONS,BOOKS,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-113-230-000	TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-113-240-000	OFFICE SUPPLIES	189.90	189.90	3,500.00	3,500.00	3,310.10	5.43
10-4-113-248-000	POSTAGE	111.00	111.00	12,500.00	12,500.00	12,389.00	0.89
10-4-113-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	153.02	153.02	1,500.00	1,500.00	1,346.98	10.20
10-4-113-330-000	TRAINING EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	453.92	453.92	226,316.00	226,316.00	225,862.08	0.20

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Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-114-120-000	DEPUTIES SALARY	0.00	0.00	137,634.00	137,634.00	137,634.00	0.00
10-4-114-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-114-220-000	PUBLICATIONS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-114-230-000	TRAVEL	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-114-240-000	OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-114-243-000	OPERATING SUPPLIES	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-114-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	153.02	153.02	2,000.00	2,000.00	1,846.98	7.65
10-4-114-315-000	T Y PICKETT CONTRACT	1,600.00	1,600.00	13,500.00	13,500.00	11,900.00	11.85
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	0.00	4,200.00	4,200.00	4,200.00	0.00
10-4-114-631-000	VEHICLE EXPENSE	0.00	0.00	2,700.00	2,700.00	2,700.00	0.00
	TOTALS:	1,753.02	1,753.02	239,915.00	239,915.00	238,161.98	0.73

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Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	0.00	0.00	84,835.00	84,835.00	84,835.00	0.00
10-4-116-120-000	DEPUTIES SALARY	0.00	0.00	84,475.00	84,475.00	84,475.00	0.00
10-4-116-132-000	SPECIAL PROSECUTOR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-116-160-000	SECRETARY/PARALEGAL SALARY	0.00	0.00	40,800.00	40,800.00	40,800.00	0.00
10-4-116-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-210-000	SUBSCRIPTION, BOOKS,	128.00	128.00	8,000.00	8,000.00	7,872.00	1.60
10-4-116-216-000	CONTINUING EDUCATION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-116-230-000	TRAVEL	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-116-240-000	OFFICE SUPPLIES	59.97	59.97	3,750.00	3,750.00	3,690.03	1.60
10-4-116-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-116-250-000	EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-116-315-000	INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-370-000	WITNESS EXPENSES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-116-371-000	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	187.97	187.97	253,860.00	253,860.00	253,672.03	0.07

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Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-210-000	LAW LIBRARY	268.31	268.31	700.00	700.00	431.69	38.33
10-4-120-243-000	CEREMONIES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-120-310-000	ATTORNEYS APPOINTED BY COURT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-120-311-000	GUARDIAN AD LIT 14-12-	0.00	0.00	17,200.00	17,200.00	17,200.00	0.00
10-4-120-312-000	COURT COMMISSIONER	0.00	0.00	6,750.00	6,750.00	6,750.00	0.00
10-4-120-360-000	PUBLIC DEFENDER EXP (ST	0.00	0.00	22,000.00	22,000.00	22,000.00	0.00
10-4-120-370-000	JURORS AND WITNESS FEES	87.51	87.51	5,000.00	5,000.00	4,912.49	1.75
10-4-120-371-000	JURY & TRIAL EXPENSE	806.00	806.00	3,600.00	3,600.00	2,794.00	22.39
	TOTALS:	1,161.82	1,161.82	61,100.00	61,100.00	59,938.18	1.90

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Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	0.00	0.00	63,131.00	63,131.00	63,131.00	0.00
10-4-121-120-000	DEPUTIES SALARY	0.00	0.00	69,360.00	69,360.00	69,360.00	0.00
10-4-121-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-121-230-000	TRAVEL	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	30.00	30.00	1,100.00	1,100.00	1,070.00	2.73
10-4-121-245-000	Pro-Se Packets	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-248-000	POSTAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-121-250-000	EQUIPMENT-OFFICE	87.50	87.50	500.00	500.00	412.50	17.50
10-4-121-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	117.50	117.50	138,291.00	138,291.00	138,173.50	0.08

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Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	0.00	0.00	23,460.00	23,460.00	23,460.00	0.00
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-147-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-147-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-147-250-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-147-330-000	TRAINING & EDUCATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-147-331-010	COMMISSIONER MEETINGS	0.00	0.00	8,200.00	8,200.00	8,200.00	0.00
10-4-147-331-030	DESIGN ENGINEERING	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
10-4-147-331-040	INSPECTION SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-147-331-050	ROAD AND BRIDGE WORK	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-147-331-060	SURVEYING	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-331-070	PROPERTY RESEARCH	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-147-331-080	CORRESPONDANCE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-147-331-220	OTHER MEETINGS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
TOTALS:		0.00	0.00	83,460.00	83,460.00	83,460.00	0.00



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Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	0.00	0.00	61,200.00	61,200.00	61,200.00	0.00
10-4-150-151-000	SALARY-PLANNING ASSISTANT	0.00	0.00	14,854.00	14,854.00	14,854.00	0.00
10-4-150-152-000	SALARY-PLANNING TECH.	0.00	0.00	34,076.00	34,076.00	34,076.00	0.00
10-4-150-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-150-230-000	TRAVEL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-150-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-241-000	PRINTING-ADVERTISING	175.00	175.00	6,000.00	6,000.00	5,825.00	2.92
10-4-150-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-150-330-000	TRAINING CONFERENCES	0.00	0.00	630.00	630.00	630.00	0.00
10-4-150-631-000	VEHICLE EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	175.00	175.00	133,310.00	133,310.00	133,135.00	0.13

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-285-000	JAIL INTEGRATOR COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-291-100	PHONE SYSTEM REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-740-000	EQUIPMENT LEASE	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00
10-4-160-780-000	LAW ENFORCEMENT VEHICLES	0.00	0.00	125,000.00	125,000.00	125,000.00	0.00
10-4-160-801-000	REPEATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-802-100	PARKING LOT RESURFACE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-802-200	LAND PLANNING HVAC UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-803-000	SEARCH & RESCUE CRASH TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-805-100	JAIL HOUSE CARPET	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-160-805-200	JAIL LOCK REPLACEMENT	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-160-805-300	JAIL HVAC	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-160-805-400	JAIL FIRE SPRINKLER SYSTEM	0.00	0.00	2,600.00	2,600.00	2,600.00	0.00
10-4-160-805-500	JAIL WATER HEATER	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-160-805-600	JAIL MAINTENANCE PROJECTS	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-160-806-000	ELECTION STORAGE REMODEL	0.00	0.00	36,900.00	36,900.00	36,900.00	0.00
	TOTALS:	0.00	0.00	259,000.00	259,000.00	259,000.00	0.00

Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	0.00	0.00	80,580.00	80,580.00	80,580.00	0.00
10-4-161-171-000	PART- TIME JANITOR	0.00	0.00	19,850.00	19,850.00	19,850.00	0.00
10-4-161-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-200-000	BASIN LIBRARY JANITOR	0.00	0.00	7,650.00	7,650.00	7,650.00	0.00
10-4-161-240-000	OFFICE SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-243-000	PLANT SUPPLIES	1,127.35	1,127.35	8,000.00	8,000.00	6,872.65	14.09
10-4-161-248-000	P.O. BOX RENT & FREIGHT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	96.96	96.96	3,000.00	3,000.00	2,903.04	3.23
10-4-161-259-000	WEB SITE	0.00	0.00	4,700.00	4,700.00	4,700.00	0.00
10-4-161-259-100	WEBSITE CONVERSION	78.00	78.00	0.00	0.00	-78.00	0.00
10-4-161-260-000	BUILDING & EQUIP.	119.09	119.09	14,000.00	14,000.00	13,880.91	0.85
10-4-161-261-000	COMPUTER-COPIER MAINT.	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-161-261-100	LIBRARY MAINTENANCE	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	22,560.00	22,560.00	22,600.00	22,600.00	40.00	99.82
10-4-161-264-000	MISC. TECH. SUPPORT	4,528.48	4,528.48	49,000.00	49,000.00	44,471.52	9.24
10-4-161-264-100	TELEPHONE SUPPORT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-161-265-000	COMPUTER HARDWARE & PROJECT	939.91	939.91	59,000.00	59,000.00	58,060.09	1.59
10-4-161-266-000	PHONE SYSTEM EXPANSION	1,853.59	1,853.59	27,825.00	27,825.00	25,971.41	6.66
10-4-161-267-000	REPLACE PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-270-000	UTILITIES	89.84	89.84	52,000.00	52,000.00	51,910.16	0.17
10-4-161-271-000	BASIN LIBRARY UTIITIES	21.00	21.00	10,000.00	10,000.00	9,979.00	0.21
10-4-161-272-000	LOVELL LIBRARY UTILITIES	283.47	283.47	6,500.00	6,500.00	6,216.53	4.36
10-4-161-280-000	TELEPHONE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-161-366-000	PUBLIC DEFENDER STIPEND	900.00	900.00	12,000.00	12,000.00	11,100.00	7.50
10-4-161-631-000	VEHICLE EXPENSE	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
TOTALS:		32,597.69	32,597.69	432,155.00	432,155.00	399,557.31	7.54

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-162 COURTHOUSE FAIR MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-120-000	PART-TIME HELP	0.00	0.00	15,300.00	15,300.00	15,300.00	0.00
10-4-162-170-000	JANITORS FAIRGROUNDS SALARY	0.00	0.00	34,680.00	34,680.00	34,680.00	0.00
10-4-162-180-000	JANITORS BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-270-000	UTILITIES	66.64	66.64	17,000.00	17,000.00	16,933.36	0.39
10-4-162-371-000	MAINTENANCE AND SUPPLIES	6,287.05	6,287.05	13,500.00	13,500.00	7,212.95	46.57
10-4-162-372-000	VEHICLE MAINTENANCE	266.57	266.57	2,000.00	2,000.00	1,733.43	13.33
10-4-162-373-000	EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
	TOTALS:	6,620.26	6,620.26	83,480.00	83,480.00	76,859.74	7.93

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Department: 10-4-165 LOVELL OFFICE BLDG.

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-165-230-000	TRAVEL EXPENSE	0.00	0.00	300.00	300.00	300.00	0.00
10-4-165-260-000	PLANT EQUIPMENT	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-165-261-000	BUILDING & GROUND	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-165-270-000	UTILITIES	1,275.35	1,275.35	19,000.00	19,000.00	17,724.65	6.71
10-4-165-275-000	JANITORIAL	0.00	0.00	14,400.00	14,400.00	14,400.00	0.00
10-4-165-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	1,275.35	1,275.35	44,700.00	44,700.00	43,424.65	2.85

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Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-160-000	OFFICE CLERKS SALARY	0.00	0.00	76,725.00	76,725.00	76,725.00	0.00
10-4-171-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-171-230-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-171-238-000	TECH. SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-248-000	POSTAGE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-251-000	ELECTION EQUIPMENT	0.00	0.00	100.00	100.00	100.00	0.00
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
	TOTALS:	0.00	0.00	108,025.00	108,025.00	108,025.00	0.00

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Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-111-000	COMMISSIONERS	0.00	0.00	68,292.00	68,292.00	68,292.00	0.00
10-4-180-112-000	CLERK	0.00	0.00	171,508.00	171,508.00	171,508.00	0.00
10-4-180-113-000	TREASURER	0.00	0.00	123,820.00	123,820.00	123,820.00	0.00
10-4-180-114-000	ASSESSOR	0.00	0.00	139,200.00	139,200.00	139,200.00	0.00
10-4-180-116-000	ATTORNEY	0.00	0.00	98,391.00	98,391.00	98,391.00	0.00
10-4-180-120-000	DISTRICT COURT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-180-121-000	CLERK OF DISTRICT COURT	0.00	0.00	73,384.00	73,384.00	73,384.00	0.00
10-4-180-147-000	COUNTY ENGINEER	0.00	0.00	17,115.00	17,115.00	17,115.00	0.00
10-4-180-150-000	LAND PLANNING	0.00	0.00	133,310.00	133,310.00	133,310.00	0.00
10-4-180-161-000	COURTHOUSE	0.00	0.00	52,530.00	52,530.00	52,530.00	0.00
10-4-180-162-000	FAIR MAINTENANCE	0.00	0.00	22,261.00	22,261.00	22,261.00	0.00
10-4-180-165-000	LOVELL ANNEX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-171-000	ELECTION	0.00	0.00	57,976.00	57,976.00	57,976.00	0.00
10-4-180-211-000	LAW ENFORCEMENT	0.00	0.00	523,547.00	523,547.00	523,547.00	0.00
10-4-180-215-000	COUNTY DETENTION CENTER	0.00	0.00	571,747.00	571,747.00	571,747.00	0.00
10-4-180-220-000	COUNTY FIRE WARDEN	0.00	0.00	622.00	622.00	622.00	0.00
10-4-180-261-000	CORONER	0.00	0.00	12,956.00	12,956.00	12,956.00	0.00
10-4-180-411-000	ROAD AND BRIDGE	0.00	0.00	346,340.00	346,340.00	346,340.00	0.00
10-4-180-901-000	MISC GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	2,413,249.00	2,413,249.00	2,413,249.00	0.00

Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	0.00	0.00	66,131.00	66,131.00	66,131.00	0.00
10-4-211-116-000	PATROL CAPTAINS (07-08)	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-211-117-000	PATROL DIV. C.S.O.	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-211-120-000	DEPUTIES SALARY	0.00	0.00	377,400.00	377,400.00	377,400.00	0.00
10-4-211-121-000	DEPUTIES - FOREST CO-OP	0.00	0.00	6,100.00	6,100.00	6,100.00	0.00
10-4-211-122-000	L.E. CLERICAL	0.00	0.00	71,400.00	71,400.00	71,400.00	0.00
10-4-211-130-000	DISPATCHER	729.18	729.18	267,274.00	267,274.00	266,544.82	0.27
10-4-211-180-000	BENEFITS	157.44	157.44	0.00	0.00	-157.44	0.00
10-4-211-190-000	ADMINISTRATIVE	638.78	638.78	6,500.00	6,500.00	5,861.22	9.83
10-4-211-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-230-000	TRAVEL	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	0.00	0.00	28,000.00	28,000.00	28,000.00	0.00
10-4-211-240-000	OFFICE SUPPLIES	943.16	943.16	6,500.00	6,500.00	5,556.84	14.51
10-4-211-241-000	DEPUTIES SUPPLIES	109.27	109.27	25,000.00	25,000.00	24,890.73	0.44
10-4-211-242-000	UNIFORM EXPENSE	76.75	76.75	6,000.00	6,000.00	5,923.25	1.28
10-4-211-245-000	INVESTIGATIONS	0.00	0.00	9,500.00	9,500.00	9,500.00	0.00
10-4-211-248-000	POSTAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	323.77	323.77	2,000.00	2,000.00	1,676.23	16.19
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-211-270-000	W&P BUILDING-UTILITIES	22.00	22.00	2,500.00	2,500.00	2,478.00	0.88
10-4-211-280-000	TELEPHONE & TELETYPE	1,149.83	1,149.83	40,000.00	40,000.00	38,850.17	2.87
10-4-211-330-000	WYO. ACADEMY & SEMINARS	71.51	71.51	5,000.00	5,000.00	4,928.49	1.43



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Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	7,843.86	7,843.86	120,000.00	120,000.00	112,156.14	6.54
10-4-211-640-000	CANINE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-645-000	DONATIONS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
	TOTALS:	12,065.55	12,065.55	1,203,385.00	1,203,385.00	1,191,319.45	1.00

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	0.00	0.00	53,040.00	53,040.00	53,040.00	0.00
10-4-215-115-000	SUPERVISOR	0.00	0.00	47,940.00	47,940.00	47,940.00	0.00
10-4-215-120-000	RECORDS CLERK	0.00	0.00	36,720.00	36,720.00	36,720.00	0.00
10-4-215-130-000	HOUSING CONTROL	0.00	0.00	116,510.00	116,510.00	116,510.00	0.00
10-4-215-140-000	DETENTION DEPUTIES	0.00	0.00	586,500.00	586,500.00	586,500.00	0.00
10-4-215-150-000	COOKS	0.00	0.00	97,353.00	97,353.00	97,353.00	0.00
10-4-215-170-000	MAINTENANCE WORKER	0.00	0.00	16,215.00	16,215.00	16,215.00	0.00
10-4-215-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-190-000	ADMINISTRATIVE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	68.53	68.53	300.00	300.00	231.47	22.84
10-4-215-230-000	TRAVEL	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-215-238-000	COMPUTER & MAINTENANCE	0.00	0.00	19,000.00	19,000.00	19,000.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	636.73	636.73	6,000.00	6,000.00	5,363.27	10.61
10-4-215-241-000	BOOKING MATERIALS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-242-000	UNIFORM EXPENSE	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-215-244-000	HOUSING EXPENSES	188.83	188.83	210,000.00	210,000.00	209,811.17	0.09
10-4-215-245-000	JAIL SUPPLIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-215-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-255-000	JAIL EQUIPMENT	0.00	0.00	7,600.00	7,600.00	7,600.00	0.00
10-4-215-260-000	BUILDING REPAIR & MAINT.	994.08	994.08	13,000.00	13,000.00	12,005.92	7.65
10-4-215-261-000	EQUIPMENT REPAIRS	353.71	353.71	11,000.00	11,000.00	10,646.29	3.22
10-4-215-270-000	UTILITIES	893.38	893.38	85,000.00	85,000.00	84,106.62	1.05
10-4-215-280-000	TELEPHONE	1,769.29	1,769.29	15,000.00	15,000.00	13,230.71	11.80
10-4-215-320-000	MEDICAL SERVICES-COUNTY	2,640.56	2,640.56	60,000.00	60,000.00	57,359.44	4.40

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-321-000	MEDICAL SERVICES-STATE &	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-215-330-000	ACADEMY & SEMINARS	198.00	198.00	2,000.00	2,000.00	1,802.00	9.90
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	322.60	322.60	20,000.00	20,000.00	19,677.40	1.61
	TOTALS:	8,065.71	8,065.71	1,461,178.00	1,461,178.00	1,453,112.29	0.55

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-220 COUNTY FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-220-110-000	SALARY - CNTY FIRE WARDEN	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-220-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-220-000	TRAVEL/VEHICLE MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-240-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-220-241-000	RADIO MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-242-000	PERSONAL PROTECTIVE GEAR	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-220-360-000	STATE FIRE PROTECTION	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-220-631-000	FIRE TRUCK MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-220-901-000	FIRE EMERGENCY CONTINGENCY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	0.00	0.00	23,600.00	23,600.00	23,600.00	0.00

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Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	0.00	0.00	25,705.00	25,705.00	25,705.00	0.00
10-4-261-120-000	DEPUTIES SALARY	246.40	246.40	12,065.00	12,065.00	11,818.60	2.04
10-4-261-180-000	BENEFITS	25.48	25.48	0.00	0.00	-25.48	0.00
10-4-261-230-000	TRAVEL	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-261-231-000	MEALS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-261-235-000	VEHICLE FUEL AND MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-240-000	SUPPLIES	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-261-245-000	OPERATING AND UNANTICIPATED	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-261-330-000	TRAINING EXPENSE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	1,680.00	1,680.00	24,834.00	24,834.00	23,154.00	6.76
10-4-261-550-000	FACILITIES & EQUIP. RENT	150.00	150.00	8,500.00	8,500.00	8,350.00	1.76
10-4-261-600-000	VEHICLE PURCHASE-UPFIT-	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	2,101.88	2,101.88	100,904.00	100,904.00	98,802.12	2.08

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Department: 10-4-310 COUNTY PUBLIC HEALTH OFFICER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-310-150-000	SALARY PUBLIC HEALTH OFFICER	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-310-180-000	BENEFITS	0.00	0.00	125.00	125.00	125.00	0.00
10-4-310-300-000	P.H.O. CONTRACT	0.00	0.00	9,600.00	9,600.00	9,600.00	0.00
	TOTALS:	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00

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Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	SALARY-PUBLIC HEALTH OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-160-000	SECRETARY-SALARY	0.00	0.00	43,000.00	43,000.00	43,000.00	0.00
10-4-311-180-000	BENEFITS	0.00	0.00	39,875.00	39,875.00	39,875.00	0.00
10-4-311-210-000	BOOKS,SUBSCRIPTION,	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-230-000	TRAVEL	190.91	190.91	5,000.00	5,000.00	4,809.09	3.82
10-4-311-240-000	OFFICE SUPPLIES	328.78	328.78	2,000.00	2,000.00	1,671.22	16.44
10-4-311-241-000	MEDICAL SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-311-248-000	POSTAGE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-311-250-000	EQUIPMENT-OFFICE	38.84	38.84	2,000.00	2,000.00	1,961.16	1.94
10-4-311-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-270-000	UTILITIES/JANITORIAL	371.85	371.85	8,000.00	8,000.00	7,628.15	4.65
10-4-311-280-000	TELEPHONE/IT	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-311-332-000	DONATIONS	0.00	0.00	702.00	702.00	702.00	0.00
10-4-311-340-000	VACCINE	59.95	59.95	20,000.00	20,000.00	19,940.05	0.30
	TOTALS:	990.33	990.33	226,827.00	226,827.00	225,836.67	0.44

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Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	SECRETARY SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-173-000	NURSE SALARY	0.00	0.00	27,974.00	27,974.00	27,974.00	0.00
10-4-312-174-000	LOVELL CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-180-000	BENEFITS	0.00	0.00	15,335.00	15,335.00	15,335.00	0.00
10-4-312-230-000	TRAVEL	0.00	0.00	6,206.00	6,206.00	6,206.00	0.00
10-4-312-240-000	OFFICE SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-312-241-000	MEDICAL SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-312-248-000	POSTAGE	54.20	54.20	1,235.00	1,235.00	1,180.80	4.39
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-280-000	TELEPHONE	37.49	37.49	0.00	0.00	-37.49	0.00
10-4-312-330-000	EDUCATION-PROFESSIONAL	0.00	0.00	325.00	325.00	325.00	0.00
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	0.00	729.00	729.00	729.00	0.00
10-4-312-550-000	RENT	0.00	0.00	324.00	324.00	324.00	0.00
	TOTALS:	91.69	91.69	55,028.00	55,028.00	54,936.31	0.17



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Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	0.00	0.00	54,080.00	54,080.00	54,080.00	0.00
10-4-313-155-300	PERSONNEL CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-313-180-300	BENEFITS	0.00	0.00	21,522.00	21,522.00	21,522.00	0.00
10-4-313-230-300	TRAVEL	0.00	0.00	4,942.00	4,942.00	4,942.00	0.00
10-4-313-240-300	SUPPLIES & POSTAGE	0.00	0.00	240.00	240.00	240.00	0.00
10-4-313-250-300	EQUIPMENT/REPAIRS	0.00	0.00	3,417.00	3,417.00	3,417.00	0.00
10-4-313-270-300	UTILITIES/RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-313-280-300	TELEPHONE/IT	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-313-330-300	TRAINING/EXERCISE/ED.	0.00	0.00	200.00	200.00	200.00	0.00
	TOTALS:	0.00	0.00	86,801.00	86,801.00	86,801.00	0.00

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Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-171-300	SALARY	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-314-180-000	CONTRACT NURSE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-314-180-300	BENEFITS	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-231-300	TRAVEL	29.33	29.33	2,400.00	2,400.00	2,370.67	1.22
10-4-314-232-300	TRAVEL-ADMIN	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-314-242-300	ED SUPPLIES/INCENTIVES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-250-300	PRINTING/COPIER	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-280-300	Telephone	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-319-300	ADVERTISING/MARKETING	84.00	84.00	2,200.00	2,200.00	2,116.00	3.82
10-4-314-320-300	EQUIPMENT / REPAIRS	0.00	0.00	2,100.00	2,100.00	2,100.00	0.00
10-4-314-321-300	UTLITIES / JANITORIAL	150.00	150.00	1,800.00	1,800.00	1,650.00	8.33
	TOTALS:	263.33	263.33	32,000.00	32,000.00	31,736.67	0.82

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Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-171-000	CONTRACT NURSE	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
10-4-315-180-000	BENEFITS	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
10-4-315-230-300	ADMIN	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-315-231-300	TRAVEL	15.53	15.53	1,500.00	1,500.00	1,484.47	1.04
10-4-315-240-300	SUPPLIES	66.88	66.88	2,200.00	2,200.00	2,133.12	3.04
10-4-315-248-300	POSTAGE/PRINTER/COPIER	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-250-300	EQUIPMENT/REPAIRS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-315-280-300	TELEPHONE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-315-300	MCH NURSE-CO PAY TO STATE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-315-319-300	ADVERTISING/MARKETING	56.00	56.00	2,200.00	2,200.00	2,144.00	2.55
10-4-315-330-300	MEDICAL EDUCATION,	18.00	18.00	1,000.00	1,000.00	982.00	1.80
	TOTALS:	156.41	156.41	31,000.00	31,000.00	30,843.59	0.50

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Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-316-350-000	NO & SO SR. CITIZENS	0.00	0.00	19,000.00	19,000.00	19,000.00	0.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
	TOTALS:	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	0.00	0.00	44,880.00	44,880.00	44,880.00	0.00
10-4-411-151-000	SALARY-NO.FOREMAN	0.00	0.00	46,920.00	46,920.00	46,920.00	0.00
10-4-411-170-000	SALARY-SO.R. & B.LABOR	0.00	0.00	193,800.00	193,800.00	193,800.00	0.00
10-4-411-171-000	SALARY-NO.R. & B.LABOR	0.00	0.00	191,760.00	191,760.00	191,760.00	0.00
10-4-411-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-205-000	CRUSHER EXPENSE	0.00	0.00	16,000.00	16,000.00	16,000.00	0.00
10-4-411-220-000	FILING FEES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-230-000	TRAVEL	21.50	21.50	250.00	250.00	228.50	8.60
10-4-411-240-000	OFFICE SUPPLIES	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-242-000	SAFETY BOOTS	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	85.68	85.68	100.00	100.00	14.32	85.68
10-4-411-249-000	D&A TESTING	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-411-250-000	DOT PHYSICALS TESTING	0.00	0.00	600.00	600.00	600.00	0.00
10-4-411-254-000	R & B EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-411-260-000	BUILDING REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-262-000	RADIO EXPENSE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-411-270-000	UTILITIES	281.16	281.16	23,000.00	23,000.00	22,718.84	1.22
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R. & B.EQUIP. HIRE	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-411-345-000	NO.R. & B.EQUIP. HIRE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-410-000	SO.R. & B.MATERIAL FOR ROADS	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-411-415-000	NO.R. & B.MATERIAL FOR ROADS	1,599.17	1,599.17	30,000.00	30,000.00	28,400.83	5.33
10-4-411-416-000	AIRPORT TRADE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-411-417-000	OIL/CHIP SEAL	29,000.00	29,000.00	29,000.00	29,000.00	0.00	100.00
10-4-411-421-000	SO.R. & B.IMPROVED RD&BRIDGE	147.32	147.32	30,000.00	30,000.00	29,852.68	0.49

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-425-000	NO.R.& B.IMPROVED RD&BRIDGE	187.04	187.04	30,000.00	30,000.00	29,812.96	0.62
10-4-411-431-000	SO.R.& B.GRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-540-000	ROAD SIGNS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-411-630-000	SO.R.& B.GAS & OIL	0.00	0.00	108,000.00	108,000.00	108,000.00	0.00
10-4-411-631-000	NO.R.& B.GAS & OIL	0.00	0.00	108,000.00	108,000.00	108,000.00	0.00
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	296.06	296.06	75,000.00	75,000.00	74,703.94	0.39
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	2,174.23	2,174.23	70,000.00	70,000.00	67,825.77	3.11
	TOTALS:	33,792.16	33,792.16	1,061,660.00	1,061,660.00	1,027,867.84	3.18

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-112-000	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-248-000	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-402-100	FIREWISE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-402-300	COMMUNITY WILDFIRE	0.00	0.00	2,254.00	2,254.00	2,254.00	0.00
10-4-480-404-100	WBC ECO DEVEL PLAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-404-200	WBC ECO DEVEL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-497-200	Old Jail Renovation Grant	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-303	HOMELAND SECUR LAW ENFRC	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-562-304	14-GPD-BIG-KS-HLE14	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-566-300	ENERGY RETROFIT II	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-600-300	09-GPD-BIG-LC-HLE9 GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-611-100	HMGP REVERSE 911 (COUNTY	0.00	0.00	790.00	790.00	790.00	0.00
10-4-480-611-300	HMGP REVERSE 911	0.00	0.00	2,369.00	2,369.00	2,369.00	0.00
10-4-480-615-300	CORONERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-615-303	Coroners Grant 2013	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-615-304	CORNERS GRANT	0.00	0.00	866.00	866.00	866.00	0.00
10-4-480-701-200	SLIB EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-100	Komen -Breast Cancer	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-703-200	Breast Cancer Awareness Yr 2	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-480-800-000	PRE DISASTER MITIGATION	3,025.00	3,025.00	22,500.00	22,500.00	19,475.00	13.44
10-4-480-800-100	PRE DISASTER UPDATE MATCH	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-480-800-200	BHC Jail Roof Replacement	0.00	0.00	24,492.00	24,492.00	24,492.00	0.00
10-4-480-801-200	SLIB COURTHOUSE ROOF	0.00	0.00	34,114.00	34,114.00	34,114.00	0.00
10-4-480-803-200	SLIB LIBRARY ROOF AND SOFIT	0.00	0.00	90,951.00	90,951.00	90,951.00	0.00
10-4-480-804-200	SLIB - Generator Relcoation	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-805-200	SLIB- RETROFIT LIGHTING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-806-200	SLIB LAND PLANNING ROOF/HVAC	28,116.00	28,116.00	65,000.00	65,000.00	36,884.00	43.26
10-4-480-807-200	SLIB - Law Enforce Patrol	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-480-808-200	SLIB NBHC SR CENTER HVAC	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-480-809-200	SLIB -BHC Telephone System	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	31,141.00	31,141.00	380,836.00	380,836.00	349,695.00	8.18



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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-303	WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-150-304	SAFETY ENFORCEMENT SALARIES	0.00	0.00	7,185.00	7,185.00	7,185.00	0.00
10-4-481-150-305	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-300	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-303	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-180-304	SAFETY ENFORCEMENT BENEFITS	0.00	0.00	5,879.00	5,879.00	5,879.00	0.00
10-4-481-180-305	BENEFITS 2015 - 2016	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-250-303	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-615-304	CORNERS GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	13,064.00	13,064.00	13,064.00	0.00

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Department: 10-4-483 COPS SRO FEDERAL GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-483-150-100	WAGES COUNTY	0.00	0.00	44,236.00	44,236.00	44,236.00	0.00
10-4-483-150-300	COPS GRANT WAGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-483-180-100	BENEFITS	0.00	0.00	32,735.00	32,735.00	32,735.00	0.00
10-4-483-180-300	COPS GRANT BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	76,971.00	76,971.00	76,971.00	0.00

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-484 JUVENILE SERVICES BOARD

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-484-110-000	SALARIES & BENEFITS	0.00	0.00	37,385.82	37,385.82	37,385.82	0.00
10-4-484-230-000	TRAVEL	0.00	0.00	12,840.00	12,840.00	12,840.00	0.00
10-4-484-240-000	OFFICE SUPPLIES	0.00	0.00	1,276.00	1,276.00	1,276.00	0.00
10-4-484-300-000	COPIER EXPENSES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-484-310-000	POSTAGE	0.00	0.00	600.00	600.00	600.00	0.00
10-4-484-400-000	OTHER ADMINISTRATIVE COSTS	0.00	0.00	5,728.18	5,728.18	5,728.18	0.00
	TOTALS:	0.00	0.00	58,330.00	58,330.00	58,330.00	0.00

Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-240-000	OFFICE SUPPLIES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-530-241-000	OFFICE SUPPLIES - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-250-000	RADIOS - SOUTH	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-530-251-000	RADIOS	0.00	0.00	815.00	815.00	815.00	0.00
10-4-530-252-000	RESCUE EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-530-252-100	RESCUE EQUIPMENT - NORTH	0.00	0.00	22.00	22.00	22.00	0.00
10-4-530-253-000	SO. EXTRACATION EQUIPMENT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-530-254-000	RESCUE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-254-100	RESCUE VEHICLES - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-255-000	CELL PHONE - SOUTH	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-530-255-100	CELL PHONE - NORTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-259-000	BUILDING MAINTENANCE - NORTH	0.00	0.00	200.00	200.00	200.00	0.00
10-4-530-260-000	BUILDING MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-530-261-000	EQUIPMENT MAINTENANCE	0.00	0.00	2,750.00	2,750.00	2,750.00	0.00
10-4-530-262-000	EQUIPMENT MAINTENANCE -	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-530-270-000	UTILITIES	58.31	58.31	5,000.00	5,000.00	4,941.69	1.17
10-4-530-330-000	TRAINING	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-331-000	TRAINING - NORTH	0.00	0.00	500.00	500.00	500.00	0.00
10-4-530-483-000	CONTINGENCY FUND - NORTH	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-484-000	CONTINGENCY FUND	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-530-485-000	NO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-486-000	SO. CARRY OVER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-500-000	NO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-501-000	SO. DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-631-000	FUEL	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-530-632-000	FUEL - SOUTH	0.00	0.00	7,477.00	7,477.00	7,477.00	0.00

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Department: 10-4-530 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-530-635-000	ROPE RESCUE TEAM	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-530-653-000	ROPE RESCUE TEAM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-700-000	South Truck	0.00	0.00	0.00	0.00	0.00	0.00
10-4-530-702-000	N. EMERG RESPONSE VEHICLE	0.00	0.00	28,000.00	28,000.00	28,000.00	0.00
	TOTALS:	58.31	58.31	82,364.00	82,364.00	82,305.69	0.07

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Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	0.00	0.00	26,000.00	26,000.00	26,000.00	0.00
10-4-611-163-000	PART TIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-180-000	BENEFITS	0.00	0.00	28,000.00	28,000.00	28,000.00	0.00
10-4-611-230-000	TRAVEL	50.00	50.00	8,000.00	8,000.00	7,950.00	0.63
10-4-611-240-000	OFFICE SUPPLIES	349.99	349.99	15,000.00	15,000.00	14,650.01	2.33
10-4-611-243-000	AG/CNP TEACHING MATERIALS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-611-245-000	4-H TEACHING MATERIALS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-611-246-000	AREA PROGRAMING MATERIALS	0.00	0.00	700.00	700.00	700.00	0.00
10-4-611-248-000	POSTAGE	33.63	33.63	50.00	50.00	16.37	67.26
10-4-611-250-000	EQUIPMENT-OFFICE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	450.00	450.00	450.00	0.00
10-4-611-280-000	TELEPHONE & CELL PHONES	249.24	249.24	3,500.00	3,500.00	3,250.76	7.12
10-4-611-360-000	UNIV.CONT. SALARY	0.00	0.00	24,500.00	24,500.00	24,500.00	0.00
10-4-611-631-000	VEHICLE EXPENSE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	682.86	682.86	118,200.00	118,200.00	117,517.14	0.58

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	0.00	0.00	43,860.00	43,860.00	43,860.00	0.00
10-4-710-180-000	BENEFITS	0.00	0.00	19,215.00	19,215.00	19,215.00	0.00
10-4-710-229-000	TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-710-238-000	SOFTWARE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-710-240-000	OFFICE SUPPLIES	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-241-000	AC UNIT FOR EM BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-710-250-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-260-000	MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-710-280-000	TELEPHONE	101.73	101.73	3,000.00	3,000.00	2,898.27	3.39
10-4-710-631-000	VEHICLE EXPENSE	60.00	60.00	7,000.00	7,000.00	6,940.00	0.86
10-4-710-632-000	EMERGENCY EXPENSES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-755-300	H.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-302	12-GPD-BIG-SC-HSG12	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-303	13-GPD-BIG-SC-HSG13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-755-304	EMERGENCY MANAGEMENT GRANT	0.00	0.00	39,873.00	39,873.00	39,873.00	0.00
10-4-710-756-303	EMPG 13-GDP-BIG-EM-GCF13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-757-300	09-GPD-BIG-CC-HCC9	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	161.73	161.73	125,348.00	125,348.00	125,186.27	0.13

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Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	0.00	0.00	2,592.00	2,592.00	2,592.00	0.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	0.00	1,421.83	1,421.83	1,421.83	0.00
10-4-711-742-304	LEPC (Federal)	0.00	0.00	1,687.34	1,687.34	1,687.34	0.00
10-4-711-755-303	EMPG 13-GPD-BIG-EM-GCF13	0.00	0.00	0.00	0.00	0.00	0.00
10-4-711-755-400	LOVELL-EMO REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	6,001.17	6,001.17	6,001.17	0.00





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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-651-000	DRAINAGE & TAXES	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-901-652-000	WEED ASSESSMENT	1,190.40	1,190.40	30,000.00	30,000.00	28,809.60	3.97
10-4-901-653-000	PREDATORY ANIMALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-654-000	VEHICLE LICENSE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	1,293.24	1,293.24	5,294.00	5,294.00	4,000.76	24.43
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	18,000.00	18,000.00	18,000.00	0.00
10-4-901-660-000	VACATION PAYOUT	1,746.64	1,746.64	20,000.00	20,000.00	18,253.36	8.73
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-901-662-000	OIL & GAS RESEARCH	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-901-664-000	INCREASE IN RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-665-000	SBHC AIRPORT WATER TANK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
	TOTALS:	7,965.90	7,965.90	874,454.00	874,454.00	866,488.10	0.91

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Department: 10-4-951 GENERAL CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,669,378.89	2,669,378.89	2,669,378.89	0.00
	TOTALS:	0.00	0.00	2,669,378.89	2,669,378.89	2,669,378.89	0.00

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Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-250-000	EQUIPMENT	0.00	0.00	400,000.00	400,000.00	400,000.00	0.00
35-4-444-260-000	CODE RED REVERSE YR FEE	0.00	0.00	6,900.00	6,900.00	6,900.00	0.00
35-4-444-280-000	911 TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	406,900.00	406,900.00	406,900.00	0.00

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Department: 35-4-951 ENTERPRISE RESERVE FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-951-980-000	CASH RESERVE	0.00	0.00	277,275.58	277,275.58	277,275.58	0.00
	TOTALS:	0.00	0.00	277,275.58	277,275.58	277,275.58	0.00

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-261-000	COUNTY ROAD FUND (NO & SO)	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	138,470.52	138,470.52	300,000.00	300,000.00	161,529.48	46.16
40-4-400-268-000	ENGINEERING SERVICES	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-277-000	ROAD 5 1/2 BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	138,470.52	138,470.52	415,000.00	415,000.00	276,529.48	33.37

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Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-951-980-000	CASH RESERVE	0.00	0.00	1,007,382.07	1,007,382.07	1,007,382.07	0.00
	TOTALS:	0.00	0.00	1,007,382.07	1,007,382.07	1,007,382.07	0.00

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Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480-618-100	DANIELS FUND	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-618-101	PRIVATE DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-101	WY. BUSINESS COUNCIL MATCH	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-200	SLIB- FAIRGROUNDS	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480-619-201	W.B.C. COMM. ENHANCE.	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00



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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 45-4-480 CAPITAL CONSTRUCTION FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-901-668-100	COUNTY INFRASTRUCTURE MATCH	0.00	0.00	60,557.00	60,557.00	60,557.00	0.00
45-4-901-668-200	FAIR BUILDING OVERAGE	0.00	0.00	117,458.00	117,458.00	117,458.00	0.00
	TOTALS:	0.00	0.00	178,015.00	178,015.00	178,015.00	0.00

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Department:

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	-27.75	-27.75	55,812.00	55,812.00	55,839.75	-0.05
	TOTALS:	-27.75	-27.75	55,812.00	55,812.00	55,839.75	-0.05

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Department: 46-4-101 SLIB GRANT SBHC TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	-527.25	-527.25	981,689.00	981,689.00	982,216.25	-0.05
	TOTALS:	-527.25	-527.25	981,689.00	981,689.00	982,216.25	-0.05

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Department: 46-4-102 SBHC TRANSFER STATION DISTRICT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-102-200-000	SBHC LANDFILL RESERVE	-185.00	-185.00	602,999.00	602,999.00	603,184.00	-0.03
	TOTALS:	-185.00	-185.00	602,999.00	602,999.00	603,184.00	-0.03

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 60-4-180 BENEFITS B.H.C FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180-600-000	BENEFITS BIG HORN COUNTY	0.00	0.00	12,255.00	12,255.00	12,255.00	0.00
60-4-180-600-100	O & M FAIR BLDG	0.00	0.00	510.00	510.00	510.00	0.00
60-4-180-700-000	BENEFITS O&M FAIR BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	12,765.00	12,765.00	12,765.00	0.00

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	FAIR OFFICE MANAGER WAGES	0.00	0.00	42,840.00	42,840.00	42,840.00	0.00
60-4-600-120-000	PART-TIME EMPLOYEES	0.00	0.00	9,180.00	9,180.00	9,180.00	0.00
60-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-188-000	MISC. TECH SUPPORT	30.00	30.00	2,000.00	2,000.00	1,970.00	1.50
60-4-600-189-000	COMPUTER HARDWARE	320.92	320.92	500.00	500.00	179.08	64.18
60-4-600-190-000	ADMINISTRATION	726.05	726.05	8,500.00	8,500.00	7,773.95	8.54
60-4-600-191-000	EVENT/ENTERTAINMENT	42,350.00	42,350.00	42,000.00	42,000.00	-350.00	100.83
60-4-600-192-000	FAIR EXPENSES	45,964.97	45,964.97	45,576.00	45,576.00	-388.97	100.85
60-4-600-193-000	MISC.	231.16	231.16	9,000.00	9,000.00	8,768.84	2.57
60-4-600-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-444-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	89,623.10	89,623.10	159,596.00	159,596.00	69,972.90	56.16

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Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 60-4-700 B.H.C. Fair Multi-Purpose O & M

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-700-110-000	PART-TIME EMPLOYEES	0.00	0.00	2,040.00	2,040.00	2,040.00	0.00
60-4-700-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
60-4-700-190-000	ADVERTISING/MARKETING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
60-4-700-191-000	SUPPLIES	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
60-4-700-192-000	UTLITIES	0.00	0.00	12,500.00	12,500.00	12,500.00	0.00
60-4-700-200-000	DONOR RECOGNITION	2,000.00	2,000.00	6,500.00	6,500.00	4,500.00	30.77
	TOTALS:	2,000.00	2,000.00	33,540.00	33,540.00	31,540.00	5.96

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Department: 60-4-951 FAIR CASH RESERVE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00



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Department: 70-4-180 BENEFITS LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-180-700-000	BENEFITS LIBRARY	0.00	0.00	85,099.00	85,099.00	85,099.00	0.00
	TOTALS:	0.00	0.00	85,099.00	85,099.00	85,099.00	0.00

Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-100-121	SALARIES BASIN	0.00	0.00	113,220.00	113,220.00	113,220.00	0.00
70-4-600-100-123	SALARIES BRANCHES	0.00	0.00	9,180.00	9,180.00	9,180.00	0.00
70-4-600-100-124	SALARIES GREYBULL	0.00	0.00	42,840.00	42,840.00	42,840.00	0.00
70-4-600-100-125	SALARIES GREYBULL JANITORIAL	0.00	0.00	816.00	816.00	816.00	0.00
70-4-600-100-126	SALARIES LOVELL	0.00	0.00	55,590.00	55,590.00	55,590.00	0.00
70-4-600-100-127	SALARIES LOVELL JANITORIAL	0.00	0.00	2,550.00	2,550.00	2,550.00	0.00
70-4-600-100-180	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-120-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-121-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-124-000	SALARIES GREYBULL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-125-000	SALARY GREYBULL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-126-000	SALARIES LOVELL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-127-000	SALARIES LOVELL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-100	COMPUTER MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
70-4-600-200-102	COMPUTER EQUIPMENT	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	304.15	304.15	6,000.00	6,000.00	5,695.85	5.07
70-4-600-200-104	EQUIPMENT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
70-4-600-200-105	EQUIPMENT REPAIR	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-200-106	GREYBULL EXPENSES	304.29	304.29	1,300.00	1,300.00	995.71	23.41
70-4-600-200-107	LOVELL EXPENSES	200.00	200.00	1,300.00	1,300.00	1,100.00	15.38
70-4-600-200-108	BRANCH EXPENSES	0.00	0.00	300.00	300.00	300.00	0.00
70-4-600-200-109	BASIN EXPENSES	499.49	499.49	1,300.00	1,300.00	800.51	38.42
70-4-600-200-110	BOOK PROCESSING	16.75	16.75	4,000.00	4,000.00	3,983.25	0.42

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-200-111	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
70-4-600-200-114	ADVERTISING	0.00	0.00	780.00	780.00	780.00	0.00
70-4-600-200-117	PRINTING SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
70-4-600-200-118	TELEPHONE	0.00	0.00	4,200.00	4,200.00	4,200.00	0.00
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
70-4-600-200-188	BHC SYSTEM EXPENSES	0.00	0.00	1,480.00	1,480.00	1,480.00	0.00
70-4-600-300-100	AUTO MAINT. & TRAVEL	9.20	9.20	5,500.00	5,500.00	5,490.80	0.17
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
70-4-600-400-100	BASIN BOOKS	486.79	486.79	16,000.00	16,000.00	15,513.21	3.04
70-4-600-400-101	GREYBULL BOOKS	38.29	38.29	8,000.00	8,000.00	7,961.71	0.48
70-4-600-400-102	LOVELL BOOKS	265.90	265.90	10,000.00	10,000.00	9,734.10	2.66
70-4-600-400-103	DEAVER BOOKS	40.84	40.84	1,000.00	1,000.00	959.16	4.08
70-4-600-400-104	FRANNIE BOOKS	40.84	40.84	1,000.00	1,000.00	959.16	4.08
70-4-600-400-105	HYATTVILLE BOOKS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
70-4-600-401-100	Basin-Magazine Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-500-102	SURTEY BONDS	0.00	0.00	300.00	300.00	300.00	0.00
70-4-600-600-000	LIBRARY FEES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-700-000	Georgia Pacific Donation	0.00	0.00	150.00	150.00	150.00	0.00
70-4-600-701-000	DONATIONS BASIN	0.00	0.00	10.00	10.00	10.00	0.00
70-4-600-702-000	DONATIONS DEAVER/FRANNIE	0.00	0.00	10.00	10.00	10.00	0.00
70-4-600-703-000	DONATIONS HYATTVILLE	0.00	0.00	10.00	10.00	10.00	0.00
70-4-600-705-000	DONATIONS LIBRARY SYSTEM	0.00	0.00	10.00	10.00	10.00	0.00
TOTALS:		2,206.54	2,206.54	315,346.00	315,346.00	313,139.46	0.70

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Department: 81-4-180 BENEFITS AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180-501-000	BENEFITS SOUTH AIRPORT	0.00	0.00	8,862.00	8,862.00	8,862.00	0.00
81-4-180-502-000	BENEFITS NORTH AIRPORT	0.00	0.00	8,941.00	8,941.00	8,941.00	0.00
	TOTALS:	0.00	0.00	17,803.00	17,803.00	17,803.00	0.00

Description Month Ending 07/31/2015 Year is 8.22% Used

Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	0.00	0.00	30,600.00	30,600.00	30,600.00	0.00
81-4-501-171-000	CONTRACT/SALARY	0.00	0.00	14,688.00	14,688.00	14,688.00	0.00
81-4-501-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-232-000	ADM. CONTRACT SUPPORT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-240-000	SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-251-000	EQUIPMENT RENTALS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
81-4-501-259-000	GENERAL MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-262-000	S. SO NDB MAINT CONTRACT	1,036.25	1,036.25	0.00	0.00	-1,036.25	0.00
81-4-501-263-000	WEED & PEST	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-270-000	LIGHT,POWER & HEAT	-8.57	-8.57	11,500.00	11,500.00	11,508.57	-0.07
81-4-501-274-000	WATER	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-280-000	TELEPHONE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
81-4-501-423-000	FUEL STATION AGREEMENT LOAN	0.00	0.00	3,186.00	3,186.00	3,186.00	0.00
81-4-501-423-200	FUEL STATION AGREEMENT LOAN	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	0.00	39,598.00	39,598.00	39,598.00	0.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-631-000	FUEL PURCHASES	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00
81-4-501-800-000	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-800-602	HAZMAT CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
TOTALS:		1,027.68	1,027.68	188,072.00	188,072.00	187,044.32	0.55

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Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	0.00	0.00	30,600.00	30,600.00	30,600.00	0.00
81-4-502-171-000	CONTRACT/SALARY CARETAKER	0.00	0.00	15,459.00	15,459.00	15,459.00	0.00
81-4-502-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-190-000	ADM. CONTRACT SUPPORT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-235-000	MARKETING	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-236-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-240-000	SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-260-000	GENERAL MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-261-000	S. NO NDB MAT AWOS PARTS	1,899.75	1,899.75	0.00	0.00	-1,899.75	0.00
81-4-502-262-000	S. NO NDB MAINT/AWOS PARTS	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-263-000	WEED & PEST	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	428.66	428.66	7,000.00	7,000.00	6,571.34	6.12
81-4-502-280-000	TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
81-4-502-631-000	AVIATION FUEL	0.00	0.00	64,000.00	64,000.00	64,000.00	0.00
81-4-502-634-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-635-000	FUELING STATION MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-660-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-100	UNANTICIPATED PROJECT FEES	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-601	COWLEY CRACK SEAL CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-800-602	CARRYOVER	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	2,328.41	2,328.41	144,559.00	144,559.00	142,230.59	1.61

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Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-800-100	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-800-200	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-800-300	SO. MASTER PLAN UPDATING	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-902-100	S. AIRPORT -RECONST. MAIN	0.00	0.00	4,901.12	4,901.12	4,901.12	0.00
81-4-503-902-200	S. AIRPORT -RECONST. MAIN	0.00	0.00	240,278.88	240,278.88	240,278.88	0.00
81-4-503-903-100	MAIN APRON PRELIMINARY DESIGN	0.00	0.00	1,326.00	1,326.00	1,326.00	0.00
81-4-503-903-200	MAIN APRON PRELIMINARY	0.00	0.00	64,955.00	64,955.00	64,955.00	0.00
81-4-503-904-100	COWLEY RAMP REHAB ( COUNTY)	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
81-4-503-904-200	COWLEY RAMP REHAB (STATE)	0.00	0.00	44,169.00	44,169.00	44,169.00	0.00
81-4-503-904-300	COWLEY RAMP REHAB - FEDERAL	0.00	0.00	662,542.00	662,542.00	662,542.00	0.00
81-4-503-905-100	N. AIRPORT GEOTECH -MATCH	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-905-200	N. AIRPORT GEOTECH - STATE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-906-100	Greybull Crack Seal	0.00	0.00	5,464.00	5,464.00	5,464.00	0.00
81-4-503-907-100	COWLEY RAMP REHAB #2 (CNTY)	0.00	0.00	20,300.00	20,300.00	20,300.00	0.00
81-4-503-907-200	COWLEY RAMP REHAB #2 (ST)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-908-100	GREYBULL APRON PHASE II (C)	0.00	0.00	55,000.00	55,000.00	55,000.00	0.00
81-4-503-908-200	GREYBULL APRON PHASE II (ST)	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00
81-4-503-908-300	GREYBULL APRON PHASE II (FD)	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00
81-4-503-909-200	NAVAID MAINTENANCE GREYBULL	0.00	0.00	4,145.00	4,145.00	4,145.00	0.00
81-4-503-910-200	NAVAID MAINTENANCE COWLEY	0.00	0.00	7,599.00	7,599.00	7,599.00	0.00
81-4-503-920-200	COWLEY 25 FT APRON (STATE)	0.00	0.00	70,400.00	70,400.00	70,400.00	0.00
TOTALS:		0.00	0.00	2,491,080.00	2,491,080.00	2,491,080.00	0.00

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	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00



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10-4-111	COUNTY COMMISSIONERS	0.00	0.00	111,065.00	111,065.00	111,065.00	0.00
10-4-112	COUNTY CLERK	583.62	583.62	297,164.00	297,164.00	296,580.38	0.20
10-4-113	COUNTY TREASURER	453.92	453.92	226,316.00	226,316.00	225,862.08	0.20
10-4-114	COUNTY ASSESSOR	1,753.02	1,753.02	239,915.00	239,915.00	238,161.98	0.73
10-4-116	COUNTY ATTORNEY	187.97	187.97	253,860.00	253,860.00	253,672.03	0.07
10-4-120	DISTRICT COURT	1,161.82	1,161.82	61,100.00	61,100.00	59,938.18	1.90
10-4-121	CLERK OF DISTRICT COURT	117.50	117.50	138,291.00	138,291.00	138,173.50	0.08
10-4-147	COUNTY ENGINEER	0.00	0.00	83,460.00	83,460.00	83,460.00	0.00
10-4-150	LAND PLANNING	175.00	175.00	133,310.00	133,310.00	133,135.00	0.13
10-4-160	CAPITAL IMPROVEMENTS	0.00	0.00	259,000.00	259,000.00	259,000.00	0.00
10-4-161	COURTHOUSE	32,597.69	32,597.69	432,155.00	432,155.00	399,557.31	7.54
10-4-162	COURTHOUSE FAIR MAINTENANCE	6,620.26	6,620.26	83,480.00	83,480.00	76,859.74	7.93
10-4-165	LOVELL OFFICE BLDG.	1,275.35	1,275.35	44,700.00	44,700.00	43,424.65	2.85
10-4-171	ELECTIONS	0.00	0.00	108,025.00	108,025.00	108,025.00	0.00
10-4-180	COUNTY BENEFITS	0.00	0.00	2,413,249.00	2,413,249.00	2,413,249.00	0.00
10-4-211	LAW ENFORCEMENT	12,065.55	12,065.55	1,203,385.00	1,203,385.00	1,191,319.45	1.00
10-4-215	COUNTY DETENTION CENTER	8,065.71	8,065.71	1,461,178.00	1,461,178.00	1,453,112.29	0.55
10-4-220	COUNTY FIRE WARDEN	0.00	0.00	23,600.00	23,600.00	23,600.00	0.00
10-4-261	COUNTY CORONER	2,101.88	2,101.88	100,904.00	100,904.00	98,802.12	2.08
10-4-310	COUNTY PUBLIC HEALTH OFFICER	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00
10-4-311	PUBLIC HEALTH	990.33	990.33	226,827.00	226,827.00	225,836.67	0.44
10-4-312	F. WIC PROGRAM	91.69	91.69	55,028.00	55,028.00	54,936.31	0.17
10-4-313	F. P.H. EMERG. PREP. GRANT	0.00	0.00	86,801.00	86,801.00	86,801.00	0.00
10-4-314	F. TANF GRANT	263.33	263.33	32,000.00	32,000.00	31,736.67	0.82
10-4-315	F. M.C.H. GRANT	156.41	156.41	31,000.00	31,000.00	30,843.59	0.50

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10-4-316	HUMAN SERVICES	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00
10-4-411	ROAD & BRIDGE	33,792.16	33,792.16	1,061,660.00	1,061,660.00	1,027,867.84	3.18
10-4-480	GRANTS	31,141.00	31,141.00	380,836.00	380,836.00	349,695.00	8.18
10-4-481	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	13,064.00	13,064.00	13,064.00	0.00
10-4-483	COPS SRO FEDERAL GRANT	0.00	0.00	76,971.00	76,971.00	76,971.00	0.00
10-4-484	JUVENILE SERVICES BOARD	0.00	0.00	58,330.00	58,330.00	58,330.00	0.00
10-4-530	SEARCH & RESCUE	58.31	58.31	82,364.00	82,364.00	82,305.69	0.07
10-4-611	COUNTY AGENT	682.86	682.86	118,200.00	118,200.00	117,517.14	0.58
10-4-710	F.C. EMERGENCY MANAGEMENT	161.73	161.73	125,348.00	125,348.00	125,186.27	0.13
10-4-711	F.C. LOCAL EMERGENCY	0.00	0.00	6,001.17	6,001.17	6,001.17	0.00
10-4-901	MISCELLANEOUS GENERAL	7,965.90	7,965.90	874,454.00	874,454.00	866,488.10	0.91
10-4-951	GENERAL CASH RESERVE	0.00	0.00	2,669,378.89	2,669,378.89	2,669,378.89	0.00
	FUND TOTALS:	142,463.01	142,463.01	13,605,845.06	13,605,845.06	13,463,382.05	1.05

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444	ENTERPRISE BUDGET	0.00	0.00	406,900.00	406,900.00	406,900.00	0.00
35-4-951	ENTERPRISE RESERVE FUND	0.00	0.00	277,275.58	277,275.58	277,275.58	0.00
	FUND TOTALS:	0.00	0.00	684,175.58	684,175.58	684,175.58	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400	STATE-COUNTY ROAD FUND	138,470.52	138,470.52	415,000.00	415,000.00	276,529.48	33.37
40-4-951	STATE-COUNTY ROAD FUND	0.00	0.00	1,007,382.07	1,007,382.07	1,007,382.07	0.00
	FUND TOTALS:	138,470.52	138,470.52	1,422,382.07	1,422,382.07	1,283,911.55	9.74

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480	CAPITAL CONSTRUCTION FUND	0.00	0.00	0.00	0.00	0.00	0.00
45-4-480	CAPITAL CONSTRUCTION FUND	0.00	0.00	178,015.00	178,015.00	178,015.00	0.00
	FUND TOTALS:	0.00	0.00	178,015.00	178,015.00	178,015.00	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
		-27.75	-27.75	55,812.00	55,812.00	55,839.75	-0.05
	FUND TOTALS:	-27.75	-27.75	55,812.00	55,812.00	55,839.75	-0.05

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-101	SLIB GRANT SBHC TRANSFER	-527.25	-527.25	981,689.00	981,689.00	982,216.25	-0.05
46-4-102	SBHC TRANSFER STATION	-185.00	-185.00	602,999.00	602,999.00	603,184.00	-0.03
	FUND TOTALS:	-712.25	-712.25	1,584,688.00	1,584,688.00	1,585,400.25	-0.04

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180	BENEFITS B.H.C FAIR	0.00	0.00	12,765.00	12,765.00	12,765.00	0.00
60-4-600	BIG HORN COUNTY FAIR	89,623.10	89,623.10	159,596.00	159,596.00	69,972.90	56.16
60-4-700	B.H.C. Fair Multi-Purpose O	2,000.00	2,000.00	33,540.00	33,540.00	31,540.00	5.96
60-4-951	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	91,623.10	91,623.10	205,901.00	205,901.00	114,277.90	44.50



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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-180	BENEFITS LIBRARY	0.00	0.00	85,099.00	85,099.00	85,099.00	0.00
70-4-600	BIG HORN COUNTY LIBRARY	2,206.54	2,206.54	315,346.00	315,346.00	313,139.46	0.70
	FUND TOTALS:	2,206.54	2,206.54	400,445.00	400,445.00	398,238.46	0.55

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180	BENEFITS AIRPORT	0.00	0.00	17,803.00	17,803.00	17,803.00	0.00
81-4-501	SOUTH AIRPORT	1,027.68	1,027.68	188,072.00	188,072.00	187,044.32	0.55
81-4-502	NORTH AIRPORT	2,328.41	2,328.41	144,559.00	144,559.00	142,230.59	1.61
81-4-503	NORTH AND SOUTH A/P GRANTS	0.00	0.00	2,491,080.00	2,491,080.00	2,491,080.00	0.00
81-4-999	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	3,356.09	3,356.09	2,841,514.00	2,841,514.00	2,838,157.91	0.12

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
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**Note: Percent of Budget Actually Expended = 1.80**

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Report Options:

Month Ending = '07/31/2015'