

NOTICE OF HEARING ON COUNTY BUDGET 2019-2020

Notice is hereby given that a public hearing on the proposed preliminary budget for Big Horn County for the Fiscal Year 2019-2020, ending June 30, 2020, which is now being considered by the Board of County Commissioners, will be held at the Office of the County Commissioners at Basin, Wyoming on **July 15, 2019 at 6:00 P.M.** At which time any and all persons interested, may appear and present written and oral comments respecting such budget. **These proposed budgets received are requests only, final budget will be forthcoming.** The entire proposed budget is available for public inspection at the office of Lori Smallwood, County Clerk, at Basin, during regular hours from 8:00 A.M. to 5:00 P.M., Monday through Friday. A summary of such proposed preliminary Budget follows:

ACCOUNT NAME	Total Cash Available For Budget	Total Estimated Revenue Available For Budget	Estimated Total Cash & Revenue	Estimated Total Requirements for Appropriations	Estimate of Tax Levy Requirements (Amount of Levy)	Mill Levy
General Fund	6,800,882.32	8,271,702.00	15,072,584.32	14,810,371.28	-262,213.04	-1.150900%
Capital Const (45)	5,000.00	0.00	5,000.00	-150.00	-5,150.00	-0.022604%
Capital Const (46)	-2,812.50	1,802,813.00	1,800,000.50	1,802,816.00	0.00	0.000000%
Capital Const (47)	-803,968.26	0.00	-803,968.26	104,101.84	908,070.11	3.985682%
County Fair	-82,924.31	21,010.00	-61,914.31	123,397.43	185,311.74	0.813366%
County Library	-299,484.43	5,336.00	-294,148.43	354,311.17	648,459.60	2.846205%
Enterprise Fund	32,336.14	82,300.00	114,636.14	114,636.14	0.00	0.000000%
S-C Road Fund	1,583,457.86	532,010.00	2,115,467.86	2,115,467.86	0.00	0.000000%
County Airport	-5,216.75	897,549.00	892,332.25	2,151,850.63	1,259,518.38	5.528251%
						12.000000%

DETAILS OF GENERAL FUND REQUIREMENT

	Previous year approved budget	Current Dept/Request
Commissioners	102,990.00	103,020.00
County Clerk	261,438.00	277,269.00
County Treasurer	240,182.00	241,117.00
County Assessor	236,627.00	233,996.00
County Attorney	254,406.00	316,741.00
District Court	55,350.00	55,350.00
Clerk of District Court	152,118.00	150,000.00
County Engineer	81,980.00	83,323.00
Land Planning	115,438.00	104,668.00
Capital Improvements	275,644.00	268,765.00
Courthouse	326,194.00	93,700.00
Fair Grounds Operations	143,401.00	143,400.00
Maintenance Department	0.00	411,797.00
Elections	159,074.00	107,700.00
Law Enforcement	1,325,117.00	1,323,591.00
Community Protection & Support	0	330,066.00
County Detention Center	1,684,298.00	1,694,741.00
County Coroner	105,455.00	113,103.00
Public Health Officer	10,925.00	10,925.00
Public Health Department	221,700.00	267,766.00
WIC Program	44,737.00	50,965.00
P. H.-Em. Prep. Grant	87,480.00	71,892.62
TANF Grant (see MCH)	22,000.00	22,000.00
Mat.-Child Health Grant	4,029.00	5,201.64
Human Services	20,000.00	21,000.00
Road & Bridge	861,857.00	868,578.00
Grants	408,603.00	550,533.00
Safety and Enf. Grant	13,383.00	15,380.02
No. & So. Search & Rescue	88,700.00	85,700.00
County Agent	115,549.00	115,522.00
Emergency Management	98,012.00	250,287.00
Local Emerg. Planning	5,167.00	4,092.00
County Fire Warden	53,253.00	29,703.00
County Fair/Benefits	124,582.00	118,000.00
IT & Telephone	179,594.00	173,000.00
Public Health Immunizations	45,000.00	69,000.00
Miscellaneous General	676,100.00	718,185.00
County Benefits	2,574,651.00	2,628,248.00
General Cash Reserve	3,131,489.82	2,807,683.27
GENERAL FUND TOTAL	15,489,748.82	14,936,008.55
Prov. for Tax Shrinkage	58,936.40	79,328.75
TOTAL REQUIREMENTS	15,548,685.22	15,015,337.30

DETAILS OF AIRPORT BUDGET

	Previous year approved budget	Current Dept/Request
South Airport	234,228.24	241,776.00
North Airport	134,582.00	132,349.00
N & S A.P Grants	908,731.92	1,730,966.40
Airport fund total	1,277,542.16	2,105,091.40
Tax Shrinkage	0.03	36,382.77
Total Requirements	1,290,837.23	2,141,474.17

DETAILS OF ENTERPRISE BUDGET

	Previous year approved	Current Dept/Request
ENTERPRISE + CASH RES. TOTAL	404,331.00	114,636.14
Prov. for Tax Shrinkage		0.00
TOTAL REQUIREMENTS	404,331.00	114,636.14

DETAILS OF STATE & COUNTY ROAD BUDGET

	Previous year approved budget	Current Dept/Request
STATE & CNTY RD + CASH RES. TOTAL	2,034,496.00	2,115,467.86
Prov. for Tax Shrinkage	0.00	0.00
TOTAL REQUIREMENTS	2,034,496.00	2,115,467.86

DETAILS OF LIBRARY BUDGET

	Previous year	Current
Budget	312,924.00	335,424.00
Prov. for Tax Shrinkage	0.03	18,887.17
TOTAL REQUIREMENTS	312,924.03	354,311.17

DETAILS OF CONSTRUCTION BUDGETS

	Previous Year	Current
Fund 45	-	-
Fund 46	2,816.00	1,802,816.00
Fund 47	805,626.00	77,653.20
Prov. For Tax Shrinkage	0.03	26,298.64
TOTAL REQUIREMENTS	808,442.00	1,906,767.84

The above Summary of the Budget and Details of Fund Requirements show the tentative preliminary budget as requested by various departments and adopted by the County Commissioners. The actual cash available will not be determined until the budget is final and payments are made the first week in July. The estimated levies are based on a valuation that is estimated. The total levy for all of the above accounts **cannot exceed 12 mills when adopted.**

APPROPRIATION RESOLUTION #1, 2019-2020

WHEREAS, on the **15th day of July, 2019**, Lori Smallwood, Big Horn County Clerk, the budget making authority, prepared and submitted to the Board a county budget for the **2019-2020** fiscal year ending **June 30, 2020**.

WHEREAS, such a budget was duly entered at large upon the records of this Board on the 15th day of May, 2019, and a copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Basin Republican Rustler, Greybull Standard, and the Lovell Chronicle, legal newspapers published and of general circulation in the county on the 11th day of July, 2019; and

WHEREAS, following such public hearing certain alterations and revisions made in such proposed budget, all of which more fully appear in the minutes of this Board.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget of the fiscal year ending June 30, 2020.

BE IT FURTHER RESOLVED, that the following appropriations be made for the **2019-2020** fiscal year ending **June 30, 2020**, and that the expenditures of each office, department or spending agency be limited to the amount herein appropriated.

GENERAL FUND 10

Commissioners	\$103,020.00
Clerk	\$277,269.00
Treasurer	\$241,117.00
Assessor	\$233,996.00
Attorney	\$316,741.00
District Court	\$55,350.00
Clerk of District Court	\$150,000.00
Engineer	\$83,323.00
Land Planning	\$104,668.00
Capital Improvements	\$268,765.00
Courthouse	\$93,700.00
Fair Grounds Operations	\$143,400.00
Maintenance Department	\$411,797.00
Elections	\$107,700.00
County Employee Benefits	\$2,628,248.00
Law Enforcement	\$1,323,591.00
Community Protection & Support	\$330,066.00
County Detention Center	\$1,694,741.00
Coroner	\$113,103.00
Public Health Department	\$267,766.00
Public Health Officer	\$10,925.00
WIC Program	\$50,965.00
P. Health Emergency Prep. Grant	\$71,892.62
P.H. TANF Grant	\$22,000.00

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

#2, 2019-2020

WHEREAS, on the 15th day of July, 2019 this Board adopted a County Budget for the 2019-2020 fiscal year ending June 30, 2020, calling for the following appropriations:

GENERAL FUND BUDGET	\$14,936,008.55
CAPITAL CONSTRUCTION	\$1,906,767.84
ENTERPRISE FUND	\$114,636.14
STATE & COUNTY ROAD FUND	\$2,115,467.86
COUNTY AIRPORT	\$2,141,474.17
TOTAL	\$21,214,354.56

<u>RAISED BY GENERAL TAXATION</u>		<u>MILL LEVY</u>
GENERAL FUND BUDGET	-\$262,213.04	-1.150900%
CAPITAL CONSTRUCTION	\$902,920.11	3.963078%
COUNTY FAIR	\$185,311.74	0.813366%
COUNTY LIBRARY	\$648,459.60	2.846205%
ENTERPRISE FUND	\$0.00	0.000000%
STATE & COUNTY ROAD FUND	\$0.00	0.000000%
COUNTY AIRPORT	\$1,259,518.38	5.528251%
TOTAL	\$2,733,996.79	12.000000%


NOW, BE IT RESOLVED, by the Board of County Commissioners that the foregoing levies be made for the 2019-2020 fiscal year ending June 30, 2020.

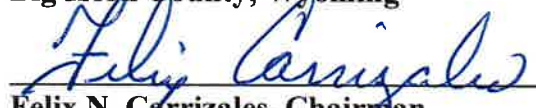
Dated this 15th day of July, 2019

BOARD OF COUNTY COMMISSIONERS

Big Horn County, Wyoming

ATTEST:


Lori Smallwood, County Clerk
Clerk of the Board


Felix N. Carrizales, Chairman


Deb Craft, Member


Dave Neves, Member



STATE OF WYOMING)
)**SS**
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

Felix N. Carrizales, Deb Craft and Dave Neves
this 15th day of July, 2019
Witness my hand and official seal

SEAL:



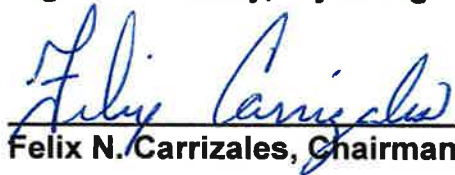
Lori Smallwood, Big Horn County Clerk
My commission expires: 1-1-2022



BIG HORN COUNTY AIRPORT FUND 81

So. County Airport		\$241,776.00
No. County Airport		\$132,349.00
No. and So. County Airport Grants		\$1,730,966.40
County Airport Cash Reserve		\$0.00
County Airport Sub Total		<u>\$2,105,091.40</u>
Tax Shrinkage Provision		\$36,382.77
TOTAL REQUIREMENTS	COUNTY AIRPORT	\$2,141,474.17
GRAND TOTAL REQUIREMENTS		\$19,722,339.47

Dated this 15th day of July, 2019
BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming



Felix N. Carrizales, Chairman


Deb Craft, Member


Dave Neves, Member



ATTEST:


Lori Smallwood
County Clerk, Clerk of the Board

STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

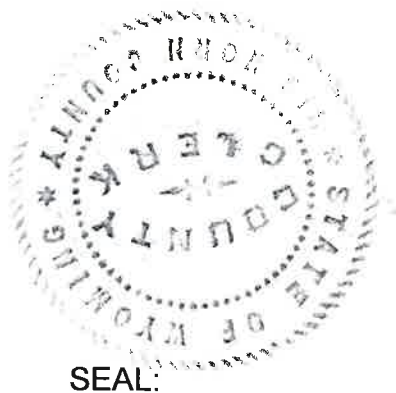
The foregoing instrument was acknowledged before me by

Felix Carrizales, Deb Craft, and Dave Neves

this 15th day of July, 2019

Witness my hand and official seal


Lori Smallwood, Big Horn County Clerk
My commission expires: 1-1-2022



STATEMENT OF BORROWING CAPACITY

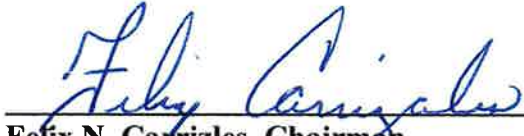
At the beginning of the Fiscal Period July 1, 2019

Current Assessed Valuation	\$227,833,066.00
Debt Limit 2% of Assessed Valuation	\$4,556,661.32
General Obligation Bonds (County Only)	\$0.00
Less Balance in Bond Sinking Fund	\$0.00
Net Debt	\$0.00
Legal Debt Margin	<u>\$4,556,661.32</u>

Dated this 15th day of July, 2019

**BOARD OF COUNTY COMMISSIONERS
Big Horn County, Wyoming**

ATTEST:


Felix N. Carrizales, Chairman


Lori Smallwood, County Clerk
Clerk of the Board


Deb Craft, Member


Dave Neves, Member



STATE OF WYOMING)
)SS
COUNTY OF BIG HORN)

The foregoing instrument was acknowledged before me by

Felix N. Carrizales, Deb Craft and Dave Neves
this 15th day of July, 2019

Witness my hand and official seal SEAL:


Lori Smallwood, Big Horn County Clerk
My commission expires: 1-1-2022



Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-120-000-000	PROP TAXES-CO SHARE-CURRENT	0.00	0.00	-2,500,000.00	-2,500,000.00	0.00%	-0.51%
10-3-120-000-001	PROP TAXES-CO SHARE-91-01	0.00	0.00	-10,000.00	-10,000.00	0.00%	-9.78%
10-3-120-000-002	PROP TAXES-CO SHARE-91&BACK	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-121-000-000	REDEMPTION FEES-CO SHARE	0.00	0.00	-10,000.00	-10,000.00	0.00%	-6.80%
10-3-122-000-000	TOWNS-1/2 1% COLLECTION FEE	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-123-000-000	RENTAL CAR SURCHARGE DISTRIBUTION	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-124-000-000	ABANDONED VEHICLE FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-141-000-000	MOTOR VEHICLE FEES (CO SHARES)	0.00	0.00	-390,000.00	-390,000.00	0.00%	-0.06%
10-3-141-100-000	MOBILE HOME FEES (COUNTY SHARE)	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-141-200-000	RAILROAD CAR COMPANY (CO SHARE)	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-142-000-000	10% SALES TAX PENALTY	0.00	0.00	-8,000.00	-8,000.00	0.00%	-13.82%
10-3-143-000-000	MOBILE MACHINERY ADMN. FEE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-144-000-000	ORV/SNOWMOBILE FEES (CO SHARE)	0.00	0.00	-50.00	-50.00	0.00%	-14.00%
10-3-145-000-000	MOBILE MACHINERY LEASE PAYMENTS	0.00	0.00	-400.00	-400.00	0.00%	-4.13%
10-3-146-000-000	MOBILE MACHINERY COUNTY FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-147-000-000	VETERAN'S EXEMPTION-COUNTY SHARE	0.00	0.00	-120,000.00	-120,000.00	0.00%	-1.41%
10-3-153-000-000	PILT-PAYMENT IN LIEU TAX	0.00	0.00	-350,000.00	-350,000.00	0.00%	0.00%
10-3-154-000-000	FOREST RESERVE	0.00	0.00	-50,000.00	-50,000.00	0.00%	0.00%
10-3-160-000-000	4 CENT SALES TAX	0.00	0.00	-925,000.00	-925,000.00	0.00%	-8.03%
10-3-161-000-000	1 CENT OPTIONAL SALES TAX	0.00	0.00	-450,000.00	-450,000.00	0.00%	-9.25%
10-3-162-000-000	1 CENT OPTIONAL USE TAX	0.00	0.00	-80,000.00	-80,000.00	0.00%	-8.14%
10-3-163-000-000	SEVERANCE TAX	0.00	0.00	-81,650.00	-81,650.00	0.00%	0.00%
10-3-163-100-000	DIRECT DISTRIBUTION	0.00	0.00	-725,000.00	-725,000.00	0.00%	0.00%
10-3-164-000-000	2015 CONSENSUS REALLOCATION	0.00	0.00	-2,802.00	-2,802.00	0.00%	0.00%
10-3-170-000-000	GASOLINE TAX-1 CENT/QUARTERLY	0.00	0.00	-225,000.00	-225,000.00	0.00%	-11.33%
10-3-171-000-000	DIESEL FUEL TAX	0.00	0.00	-325,000.00	-325,000.00	0.00%	-12.91%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-172-000-000	CIGARETTE TAX	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-173-000-000	5% REIMBURSEMENT TAX	0.00	0.00	-25,000.00	-25,000.00	0.00%	-15.11%
10-3-176-000-000	PRORATE FEES-COUNTY SHARE	0.00	0.00	-10,000.00	-10,000.00	0.00%	0.00%
10-3-178-000-000	WYOMING STATE LOTTERY	0.00	0.00	-8,000.00	-8,000.00	0.00%	-56.17%
	TOTAL ((TAXES))	0.00	0.00	-6,296,352.00	-6,296,352.00	0.00%	-3.45%
10-3-219-000-000	LAND PLANNING ADDRESS FEE	0.00	0.00	-800.00	-800.00	0.00%	0.00%
10-3-220-000-000	LIQUOR LICENSES	0.00	0.00	-10,000.00	-10,000.00	0.00%	0.00%
10-3-221-000-000	SEPTIC TANK PERMITS	0.00	0.00	-1,500.00	-1,500.00	0.00%	0.00%
10-3-222-000-000	DEVELOPMENT PERMIT FEES	0.00	0.00	-500.00	-500.00	0.00%	0.00%
10-3-223-000-000	SUBDIVISION FEES	0.00	0.00	-100.00	-100.00	0.00%	-250.00%
	TOTAL (((LICENSES AND PERMITS)))	0.00	0.00	-12,900.00	-12,900.00	0.00%	-1.94%
10-3-308-146-400	ROAD GRADING/MAINTENANCE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-308-147-000	ENGINEER'S UTILITY PERMITS	0.00	0.00	-1,000.00	-1,000.00	0.00%	-30.00%
10-3-309-101-200	SLIB COURT SECURITY	0.00	0.00	-278,000.00	-278,000.00	0.00%	0.00%
10-3-309-201-400	OIL ROYALTY	0.00	0.00	-5,000.00	-5,000.00	0.00%	-49.20%
10-3-309-202-400	SALE OF COUNTY PROPERTY	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-310-252-100	PUBLIC HEALTH DONATIONS	0.00	0.00	-1.00	-1.00	0.00%	0.00%
10-3-310-252-300	TANF-MFH GRANT	0.00	0.00	-20,000.00	-20,000.00	0.00%	0.00%
10-3-310-252-301	MCH GRANT (TANF)	0.00	0.00	-4,000.00	-4,000.00	0.00%	0.00%
10-3-310-254-300	WIC REIMBURSEMENT	0.00	0.00	-20,000.00	-20,000.00	0.00%	-57.39%
10-3-310-255-400	PUBLIC HEALTH MISC. REVENUE	0.00	0.00	-1.00	-1.00	0.00%	0.00%
10-3-311-299-000	BURLINGTON LAW ENF SERVICES AGREEME	0.00	0.00	-5,000.00	-5,000.00	0.00%	-68.97%
10-3-311-300-000	DEAVER LAW ENF SERVICES AGREEMENT	0.00	0.00	-20,000.00	-20,000.00	0.00%	0.00%
10-3-311-301-000	GREYBULL LAW ENF SERVICES AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-311-301-100	BYRON LAW ENFORCEMENT AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-301-101	COWLEY LAW ENFORCEMENT AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-301-102	MANDERSON LAW ENFORCEMENT AGREEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-302-000	FREMONT COUNTY PRISONERS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-302-300	DCI REIMBURSEMENT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-303-000	FRANNIE LAW ENF SERVICES AGREEMENT	0.00	0.00	-20,000.00	-20,000.00	0.00%	0.00%
10-3-311-304-500	FOREST SERVICE LAW ENFORCEMENT	0.00	0.00	-6,100.00	-6,100.00	0.00%	0.00%
10-3-311-305-100	STATE PRISONER INCOME	0.00	0.00	-10,000.00	-10,000.00	0.00%	-465.47%
10-3-311-305-300	FEDERAL MT US MARSHAL INCOME	0.00	0.00	-650,000.00	-650,000.00	0.00%	-11.05%
10-3-311-305-301	FEDERAL WY US MARSHAL INCOME	0.00	0.00	-10,000.00	-10,000.00	0.00%	-3.70%
10-3-311-305-400	OTHER COUNTY PRISONERS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-306-100	MEDICAL REIMBURSEMENTS (STATE)	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-306-300	MEDICAL FEDERAL MT US MARSHAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-306-301	MEDICAL FEDERAL WY US MARSHAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-307-300	FEDERAL BUREAU OF PRISONS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-307-400	CIVIL FEES	0.00	0.00	-5,000.00	-5,000.00	0.00%	-19.40%
10-3-311-308-300	FEDERAL BUREAU OF PRISONS MEDICAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-308-400	INMATE PHONE/COMMISSION	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-309-400	COURT ASSESSED FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-310-400	FIREARM PERMITS	0.00	0.00	-200.00	-200.00	0.00%	-2.86%
10-3-311-311-400	COURT ORDERED REIMBURSEMENTS	0.00	0.00	-100.00	-100.00	0.00%	0.00%
10-3-311-312-300	COMMISSARY FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-312-400	MISCELLANEOUS JAIL REVENUE	0.00	0.00	-10.00	-10.00	0.00%	-1859.00%
10-3-311-313-000	EXTRICATION SERVICES	0.00	0.00	-10.00	-10.00	0.00%	0.00%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-311-314-000	LAW ENFORCEMENT RECORDS RESEARCH FE	0.00	0.00	-100.00	-100.00	0.00%	-1.00%
10-3-311-314-400	FORECLOSURE FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-315-200	STATE GRANTS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-315-400	SHERIFF'S SEIZURE REFUND	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-317-000	LAW ENFORCEMENT DONATIONS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-321-000	DISPATCH - BASIN	0.00	0.00	-38,407.00	-38,407.00	0.00%	-100.00%
10-3-311-322-000	DISPATCH - GREYBULL	0.00	0.00	-38,407.00	-38,407.00	0.00%	-100.00%
10-3-311-323-000	DISPATCH - MANDERSON	0.00	0.00	-1,500.00	-1,500.00	0.00%	0.00%
10-3-311-323-100	DEAVER DISPATCH	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-323-101	FRANNIE DISPATCH	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-323-102	DISPATCH - COWLEY	0.00	0.00	-8,000.00	-8,000.00	0.00%	0.00%
10-3-311-324-000	MUNICIPAL JAIL USAGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-325-000	GREYBULL JAIL USAGE	0.00	0.00	-1,000.00	-1,000.00	0.00%	-3.33%
10-3-311-326-000	LOVELL JAIL USAGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-327-000	BYRON JAIL USAGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-328-000	COWLEY JAIL USAGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-329-000	BASIN JAIL USAGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-330-000	TRANSPORT FEDERAL MT US MARSHAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-331-000	TRANSPORT FEDERAL WY US MARSHAL	0.00	0.00	-3,500.00	-3,500.00	0.00%	-16.88%
10-3-311-332-000	JUVENILE INMATE TRANSPORTS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-334-000	FEDERAL BUREAU OF PRISONS TRANSPORT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-338-000	BIA HOUSING	0.00	0.00	-250,000.00	-250,000.00	0.00%	-16.32%
10-3-311-339-000	BIA TRANSPORT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-340-000	BIA MEDICAL	0.00	0.00	-10.00	-10.00	0.00%	-5376.60%
10-3-311-341-000	WDOC MEDICAL	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-345-000	SEX OFFENDER FEES	0.00	0.00	-25.00	-25.00	0.00%	0.00%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
10-3-311-346-000	SD#2 NRA GRANT	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-311-347-000	BULLET PROOF VEST GRANT	0.00	0.00	-2,500.00	-2,500.00	0.00%	0.00%
10-3-314-478-100	COPS SRO GRANT - SD#1	0.00	0.00	-40,000.00	-40,000.00	0.00%	0.00%
10-3-314-478-101	COPS SRO GRANT - SD #2	0.00	0.00	-90,000.00	-90,000.00	0.00%	0.00%
10-3-314-478-102	COPS SRO GRANT - SD #3	0.00	0.00	-50.00	-50.00	0.00%	0.00%
10-3-314-478-103	COPS SRO GRANT - SD #4	0.00	0.00	-50.00	-50.00	0.00%	0.00%
10-3-315-502-100	REIMBURSEMENT CO.ATTOR.-STATE	0.00	0.00	-72,418.00	-72,418.00	0.00%	0.00%
10-3-315-504-000	INVOLUNTARY HOSPITAL REIMB.	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-317-611-300	SPEED GRANT	0.00	0.00	-7,000.00	-7,000.00	0.00%	0.00%
10-3-377-000-000	LOVELL ANNEX RENT INCOME	0.00	0.00	-30,000.00	-30,000.00	0.00%	-8.33%
	TOTAL (((INTERGOVERNMENTAL REVENUES)))	0.00	0.00	-1,637,829.00	-1,637,829.00	0.00%	-14.79%
10-3-406-000-000	AUDIT FEE REIMBURSEMENT	0.00	0.00	-3,500.00	-3,500.00	0.00%	0.00%
10-3-414-000-000	COUNTY CLERK FEES	0.00	0.00	-170,000.00	-170,000.00	0.00%	-2.66%
10-3-415-000-000	CLERK OF COURT FEES	0.00	0.00	-20,000.00	-20,000.00	0.00%	-9.07%
10-3-416-000-000	LAND PLANNING MISCELLANEOUS FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-416-101-000	GIS DATA SALES	0.00	0.00	-50.00	-50.00	0.00%	-210.00%
10-3-416-102-000	LAND PLANNING MAPS/PRINTING	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-417-000-000	PUBLIC HEALTH NURSE FEES	0.00	0.00	-20,000.00	-20,000.00	0.00%	-4.27%
10-3-418-000-000	PUBLIC HEALTH IMMUNIZATIONS	0.00	0.00	-1.00	-1.00	0.00%	0.00%
10-3-419-000-000	CO TREASURER-PLATE POSTAGE,ETC.	0.00	0.00	-6,500.00	-6,500.00	0.00%	-8.82%
10-3-420-000-000	GRANT ADMINISTRATION FEES	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-422-000-000	ELECTION COST REIMBURSEMENTS-CLERK	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-423-000-000	NSF/PROCESS SERVER FEES	0.00	0.00	-500.00	-500.00	0.00%	-20.00%
10-3-424-000-000	ROAD GRADING/MAINTENANCE	0.00	0.00	-10.00	-10.00	0.00%	0.00%

Big Horn County Treasurers Office
Revenue Report
Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
	TOTAL ((CHARGES FOR SERVICES))	0.00	0.00	-220,601.00	-220,601.00	0.00%	-2.98%
10-3-610-000-000	INTEREST EARNINGS-OTHER DEPTS	0.00	0.00	-5,000.00	-5,000.00	0.00%	-17.19%
10-3-610-101-000	INVESTMENT INTEREST	0.00	0.00	-10,000.00	-10,000.00	0.00%	-15.06%
10-3-630-000-000	SALE OF COUNTY PROPERTY	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-688-000-000	DONATIONS	0.00	0.00	-10.00	-10.00	0.00%	0.00%
10-3-689-000-000	OTHER INCOME	0.00	0.00	-89,000.00	-89,000.00	0.00%	-514.11%
	TOTAL ((MISCELLANEOUS REVENUES))	0.00	0.00	-104,020.00	-104,020.00	0.00%	-151.85%
	TOTAL General Fund	0.00	0.00	-8,271,702.00	-8,271,702.00	0.00%	-5.93%
35-3-424-000-000	**911 SURCHARGE**	0.00	0.00	-82,000.00	-82,000.00	0.00%	-16.41%
		0.00	0.00	-82,000.00	-82,000.00	0.00%	-16.41%
35-3-610-000-000	INT. EARNED ON CHKG. ACCT.	0.00	0.00	-300.00	-300.00	0.00%	-29.52%
		0.00	0.00	-300.00	-300.00	0.00%	-29.52%
	TOTAL ENTERPRISE	0.00	0.00	-82,300.00	-82,300.00	0.00%	-16.46%
40-3-110-000-000	MISCELLANEOUS REVENUE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
	TOTAL CRYSTAL CREEK BRIDGE	0.00	0.00	-10.00	-10.00	0.00%	0.00%
40-3-310-000-000	STATE COUNTY ROAD CONSTRUCTION	0.00	0.00	-530,000.00	-530,000.00	0.00%	-6.89%
	TOTAL CRYSTAL CREEK BRIDGE	0.00	0.00	-530,000.00	-530,000.00	0.00%	-6.89%
40-3-610-000-000	INTEREST	0.00	0.00	-2,000.00	-2,000.00	0.00%	-17.81%
	TOTAL CRYSTAL CREEK BRIDGE	0.00	0.00	-2,000.00	-2,000.00	0.00%	-17.81%
	TOTAL COUNTY ROAD CONSTRUCTION FUND	0.00	0.00	-532,010.00	-532,010.00	0.00%	-6.94%
	TOTAL CAPITAL CONSTRUCTION FUND	0.00	0.00	0.00	0.00	0.00%	0.00%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
46-3-102-000-000	SO BHC TRANS STATON LANDFILL RESERV	0.00	0.00	-2,813.00	-2,813.00	0.00%	0.00%
46-3-103-000-000	SLIB CLOSURE GRANT	0.00	0.00	-1,350,000.00	-1,350,000.00	0.00%	0.00%
46-3-103-000-001	SLIB CLOSURE LOAN	0.00	0.00	-450,000.00	-450,000.00	0.00%	0.00%
	TOTAL SO BHC TRANSFER STATION-MWL-13001BH	0.00	0.00	-1,802,813.00	-1,802,813.00	0.00%	0.00%
	TOTAL 46	0.00	0.00	-1,802,813.00	-1,802,813.00	0.00%	0.00%
	TOTAL 47	0.00	0.00	0.00	0.00	0.00%	0.00%
60-3-180-025-000	FAIR CAMPER RENTAL INCOME	0.00	0.00	-500.00	-500.00	0.00%	-143.00%
60-3-180-050-000	NON FAIR RENTAL INCOME	0.00	0.00	-500.00	-500.00	0.00%	0.00%
60-3-180-100-000	ARENA RENT	0.00	0.00	-4,000.00	-4,000.00	0.00%	0.00%
		0.00	0.00	-5,000.00	-5,000.00	0.00%	-14.90%
60-3-230-000-000	MISCELLANEOUS INCOME	0.00	0.00	-10.00	-10.00	0.00%	0.00%
60-3-240-000-000	EVENT/ENTERTAINMENT	0.00	0.00	-1,000.00	-1,000.00	0.00%	-240.00%
60-3-250-000-000	FAIR INCOME	0.00	0.00	-15,000.00	-15,000.00	0.00%	-23.80%
		0.00	0.00	-16,010.00	-16,010.00	0.00%	-25.07%
	TOTAL BIG HORN COUNTY FAIR	0.00	0.00	-21,010.00	-21,010.00	0.00%	-22.63%
	TOTAL LIBRARY FUND	0.00	0.00	0.00	0.00	0.00%	0.00%
81-3-202-000-000	NORTH AIRPORT FUEL TAX	0.00	0.00	-50.00	-50.00	0.00%	0.00%
81-3-203-000-000	NORTH AIRPORT LEASES	0.00	0.00	-1,500.00	-1,500.00	0.00%	0.00%
81-3-205-000-000	NORTH AIRPORT FUEL SALES	0.00	0.00	-10,000.00	-10,000.00	0.00%	-27.93%
81-3-207-000-200	NAVAID MAINTENANCE - COWLEY	0.00	0.00	-2,000.00	-2,000.00	0.00%	0.00%
81-3-213-000-000	NORTH RUNWAY CRACK SEAL	0.00	0.00	-33,000.00	-33,000.00	0.00%	0.00%
81-3-222-000-200	COWLEY SEAL COAT & MARK	0.00	0.00	-167,400.00	-167,400.00	0.00%	0.00%
81-3-223-000-000	COWLEY BEACON UPGRADE	0.00	0.00	-128,000.00	-128,000.00	0.00%	0.00%

Month Ending 07/31/2019 Year is 8.22% Used

Account	Name	Current Month	Year To Date	Projected	Balance	Percent Used	Prev Year % Used
TOTAL ((NORTH AIRPORT REVENUES))		0.00	0.00	-341,950.00	-341,950.00	0.00%	-1.53%
81-3-301-110-201	GREYBULL SEAL COAT & MARK	0.00	0.00	-362,700.00	-362,700.00	0.00%	0.00%
81-3-302-000-000	SOUTH AIRPORT FUEL TAX	0.00	0.00	-100.00	-100.00	0.00%	-160.04%
81-3-303-000-000	SOUTH AIRPORT LAND LEASES	0.00	0.00	-19,389.00	-19,389.00	0.00%	0.00%
81-3-304-000-000	SOUTH AIRPORT HANGAR RENT	0.00	0.00	-2,400.00	-2,400.00	0.00%	0.00%
81-3-304-100-000	SOUTH AIRPORT HANGAR LOT LEASE	0.00	0.00	-300.00	-300.00	0.00%	0.00%
81-3-305-000-000	SOUTH AIRPORT FUEL SALES	0.00	0.00	-10,000.00	-10,000.00	0.00%	-22.46%
81-3-307-000-100	SOUTH AIR NAVAID REIMBURSEMENT	0.00	0.00	-1,000.00	-1,000.00	0.00%	0.00%
81-3-320-000-000	AVERY HANGAR LOAN REPAYMENT	0.00	0.00	-23,016.00	-23,016.00	0.00%	-8.33%
81-3-321-000-000	AVERY HANGAR MAINTENANCE FUND	0.00	0.00	-12,984.00	-12,984.00	0.00%	-8.33%
81-3-325-000-000	DON RUSSELL HANGAR LEASE	0.00	0.00	-45,600.00	-45,600.00	0.00%	-8.33%
81-3-389-000-000	MISCELLANEOUS INCOME	0.00	0.00	-10.00	-10.00	0.00%	0.00%
TOTAL ((SOUTH AIRPORT REVENUES))		0.00	0.00	-477,499.00	-477,499.00	0.00%	-2.12%
81-3-401-000-000	SOUTH RUNWAY CRACK SEAL	0.00	0.00	-78,000.00	-78,000.00	0.00%	0.00%
81-3-406-000-000	DRAG RACING LEASE PAYMENT	0.00	0.00	-100.00	-100.00	0.00%	0.00%
TOTAL ((SOUTH AIRPORT REVENUES))		0.00	0.00	-78,100.00	-78,100.00	0.00%	0.00%
TOTAL AIRPORT FUND		0.00	0.00	-897,549.00	-897,549.00	0.00%	-1.98%
TOTAL ALL FUNDS		0.00	0.00	-11,607,384.00	-11,607,384.00	0.00%	-5.80%

Report Options:

Month Ending = '07/31/2019'

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Big Horn County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 07/31/2019 Year is 8.22% Used

LORIS
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Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	SALARY-COUNTY COMMISSIONERS	0.00	0.00	91,995.00	91,995.00	91,995.00	0.00
10-4-111-220-000	FILING FEES	0.00	0.00	25.00	25.00	25.00	0.00
10-4-111-230-000	TRAVEL	365.14	365.14	10,000.00	10,000.00	9,634.86	3.65
10-4-111-235-000	MEETING EXPENSES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-111-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-111-250-000	EQUIPMENT	0.00	0.00	100.00	100.00	100.00	0.00
	TOTALS:	365.14	365.14	103,020.00	103,020.00	102,654.86	0.35

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Big Horn County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 07/31/2019 Year is 8.22% Used

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Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	SALARY-COUNTY CLERK	0.00	0.00	64,065.00	64,065.00	64,065.00	0.00
10-4-112-120-000	DEPUTIES SALARY	0.00	0.00	184,369.00	184,369.00	184,369.00	0.00
10-4-112-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,800.00	1,800.00	1,800.00	0.00
10-4-112-230-000	TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-112-240-000	OFFICE SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-112-243-000	OPERATING SUPPLIES	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-112-248-000	POSTAGE	249.40	249.40	3,000.00	3,000.00	2,750.60	8.31
10-4-112-250-000	EQUIPMENT-OFFICE	0.00	0.00	7,035.00	7,035.00	7,035.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-112-262-000	RECORD STORAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-112-264-000	FEE REFUNDS AND RETURNS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	249.40	249.40	277,269.00	277,269.00	277,019.60	0.09

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Big Horn County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 07/31/2019 Year is 8.22% Used

LORIS
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Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	SALARY-COUNTY TREASURER	0.00	0.00	64,066.00	64,066.00	64,066.00	0.00
10-4-113-120-000	DEPUTIES SALARY	0.00	0.00	143,104.00	143,104.00	143,104.00	0.00
10-4-113-210-000	SUBSCRIPTIONS,BOOKS,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-113-230-000	TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-113-240-000	OFFICE SUPPLIES	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-113-248-000	POSTAGE	3,000.00	3,000.00	18,750.00	18,750.00	15,750.00	16.00
10-4-113-250-000	EQUIPMENT-OFFICE	0.00	0.00	4,947.00	4,947.00	4,947.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	125.49	125.49	1,500.00	1,500.00	1,374.51	8.37
10-4-113-330-000	TRAINING EXPENSE	0.00	0.00	750.00	750.00	750.00	0.00
	TOTALS:	3,125.49	3,125.49	241,117.00	241,117.00	237,991.51	1.30

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Big Horn County Clerks Office
GL Expenditures and Appropriations

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	SALARY-COUNTY ASSESSOR	0.00	0.00	64,066.00	64,066.00	64,066.00	0.00
10-4-114-120-000	DEPUTIES SALARY	0.00	0.00	132,330.00	132,330.00	132,330.00	0.00
10-4-114-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-114-220-000	PUBLICATIONS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-114-230-000	TRAVEL	0.00	0.00	3,200.00	3,200.00	3,200.00	0.00
10-4-114-240-000	OFFICE SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-243-000	OPERATING SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-114-248-000	POSTAGE	2.60	2.60	1,000.00	1,000.00	997.40	0.26
10-4-114-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	125.50	125.50	2,500.00	2,500.00	2,374.50	5.02
10-4-114-315-000	T Y PICKETT CONTRACT	1,750.00	1,750.00	14,600.00	14,600.00	12,850.00	11.99
10-4-114-315-100	ASSESSMENT NOTICES CONTRACT	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
10-4-114-631-000	VEHICLE EXPENSE	26.08	26.08	4,000.00	4,000.00	3,973.92	0.65
	TOTALS:	1,904.18	1,904.18	233,996.00	233,996.00	232,091.82	0.81

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Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	SALARY-COUNTY ATTORNEY	0.00	0.00	85,920.00	85,920.00	85,920.00	0.00
10-4-116-120-000	DEPUTIES SALARY	0.00	0.00	72,100.00	72,100.00	72,100.00	0.00
10-4-116-125-000	CIVIL ATTORNEY	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00
10-4-116-160-000	SECRETARIES	0.00	0.00	69,421.00	69,421.00	69,421.00	0.00
10-4-116-210-000	SUBSCRIPTION, BOOKS,	50.46	50.46	3,500.00	3,500.00	3,449.54	1.44
10-4-116-216-000	TRAVEL/TRAINING/MILEAGE	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-116-230-000	ASSOCIATION DUES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-240-000	OFFICE SUPPLIES	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-116-248-000	POSTAGE	90.37	90.37	2,000.00	2,000.00	1,909.63	4.52
10-4-116-250-000	TRAIL/WITNESS EXPENSES	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-116-255-000	EQUIPMENT/ PHONE	0.00	0.00	1,800.00	1,800.00	1,800.00	0.00
	TOTALS:	140.83	140.83	316,741.00	316,741.00	316,600.17	0.04

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Department: 10-4-120 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-120-160-000	BAILIFF SALARY	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
10-4-120-210-000	LAW LIBRARY	0.00	0.00	700.00	700.00	700.00	0.00
10-4-120-243-000	CEREMONIES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-120-255-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-120-311-000	GUARDIAN AD LIT	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-120-312-000	COURT COMMISSIONER	0.00	0.00	2,300.00	2,300.00	2,300.00	0.00
10-4-120-360-000	PUBLIC DEFENDER EXP	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00
10-4-120-370-000	JURORS AND WITNESS FEES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-120-371-000	JURY & TRIAL EXPENSE	0.00	0.00	3,600.00	3,600.00	3,600.00	0.00
	TOTALS:	0.00	0.00	55,350.00	55,350.00	55,350.00	0.00

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Department: 10-4-121 CLERK OF DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	SALARY-CLERK OF COURT	0.00	0.00	64,066.00	64,066.00	64,066.00	0.00
10-4-121-120-000	DEPUTIES SALARY	0.00	0.00	75,434.00	75,434.00	75,434.00	0.00
10-4-121-230-000	TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	62.00	62.00	3,500.00	3,500.00	3,438.00	1.77
10-4-121-248-000	POSTAGE	217.20	217.20	3,500.00	3,500.00	3,282.80	6.21
10-4-121-250-000	EQUIPMENT-OFFICE	61.56	61.56	1,000.00	1,000.00	938.44	6.16
10-4-121-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	340.76	340.76	150,000.00	150,000.00	149,659.24	0.23

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-147 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-160-000	PLANNING TECHNICIAN	0.00	0.00	16,480.00	16,480.00	16,480.00	0.00
10-4-147-171-000	SURVEYING CONTRACT	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-147-220-000	FILING FEES	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-147-248-000	POSTAGE	0.00	0.00	150.00	150.00	150.00	0.00
10-4-147-250-000	OFFICE EQUIPMENT	0.00	0.00	2,798.00	2,798.00	2,798.00	0.00
10-4-147-275-000	ADVERTISEMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-280-000	UTILITY AND ACCESS PERMITS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-285-000	LOVELL REFINERY	0.00	0.00	1,645.00	1,645.00	1,645.00	0.00
10-4-147-330-000	TRAINING & EDUCATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-147-331-010	COMMISSIONER MEETINGS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-147-331-030	DESIGN ENGINEERING	0.00	0.00	32,000.00	32,000.00	32,000.00	0.00
10-4-147-331-040	INSPECTION SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-147-331-050	ROAD AND BRIDGE WORK	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-147-331-060	SURVEYING	0.00	0.00	100.00	100.00	100.00	0.00
10-4-147-331-070	PROPERTY RESEARCH	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-331-080	CORRESPONDANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-147-331-220	OTHER MEETINGS	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-147-631-000	VEHICLE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-700-000	ADDRESS MARKERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
	TOTALS:	0.00	0.00	83,323.00	83,323.00	83,323.00	0.00

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Department: 10-4-150 LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-150-000	SALARY-COUNTY PLANNER/GIS	0.00	0.00	54,000.00	54,000.00	54,000.00	0.00
10-4-150-151-000	SALARY-PLANNING ASSISTANT	0.00	0.00	0.00	17,269.00	17,269.00	0.00
10-4-150-200-000	PRYOR MTN ENG SEPTIC REVIEWS	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-150-210-000	PRYOR MTN ENG LP WORK	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-150-220-000	GIS & PARCEL MAPPING	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-150-230-000	TRAVEL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-150-239-000	GIS SOFTWARE MAINT	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-150-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-150-241-000	PRINTING-ADVERTISING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-150-248-000	POSTAGE	0.00	0.00	200.00	200.00	200.00	0.00
10-4-150-250-000	OFFICE-EQUIPMENT	0.00	0.00	2,699.00	2,699.00	2,699.00	0.00
10-4-150-327-000	GIS WEB MAPPING APPLICATION	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-150-330-000	TRAINING CONFERENCES	-55.00	-55.00	1,000.00	1,000.00	1,055.00	-5.50
10-4-150-631-000	VEHICLE EXPENSE	4.97	4.97	0.00	0.00	-4.97	0.00
	TOTALS:	-50.03	-50.03	87,399.00	104,668.00	104,718.03	-0.05

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Department: 10-4-160 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-160-500-000	CORONER BLDG - DESIGN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-501-000	PROJECT MANAGEMENT-CORONER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-740-000	EQUIPMENT LEASE	0.00	0.00	63,934.25	63,934.25	63,934.25	0.00
10-4-160-780-000	LAW ENFORCEMENT VEHICLES	8,110.00	8,110.00	110,000.00	110,000.00	101,890.00	7.37
10-4-160-782-000	WALK IN FREEZER JAIL	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-160-805-100	WAM LEASE PMT SR CENTER HVAC	2,500.00	2,500.00	10,000.00	10,000.00	7,500.00	25.00
10-4-160-805-400	COURT SECURITY COST MATCH	6,320.64	6,320.64	27,079.82	27,079.82	20,759.18	23.34
10-4-160-805-500	COURT SECURITY-SUPREME MOU	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-806-000	ELECTION STORAGE REMODEL	5,618.35	5,618.35	24,250.93	24,250.93	18,632.58	23.17
10-4-160-807-000	GREYBULL P.H. FURNACE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-160-852-000	COURTHOUSE VEHICLE	0.00	0.00	28,000.00	28,000.00	28,000.00	0.00
	TOTALS:	22,548.99	22,548.99	268,765.00	268,765.00	246,216.01	8.39

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Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-170-000	SALARY OF JANITORS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-171-000	PART- TIME JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-200-000	BASIN LIBRARY JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-243-000	PLANT SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-252-000	EQUIPMENT- PLANT (C.H. & OLD	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-259-000	WEB SITE	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-161-260-000	BUILDING & EQUIP.	12.97	12.97	0.00	0.00	-12.97	0.00
10-4-161-261-000	COMPUTER-COPIER MAINT.	0.00	0.00	9,000.00	9,000.00	9,000.00	0.00
10-4-161-261-100	LIBRARY MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-262-000	FIVE C S/WYCATS SOFTWARE	26,500.00	26,500.00	25,000.00	25,000.00	-1,500.00	106.00
10-4-161-262-200	SBHC ANNEX MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-263-000	JUDICIAL DIALOG SOFTWARE	0.00	0.00	11,200.00	11,200.00	11,200.00	0.00
10-4-161-264-000	DIGITIZATION OF COMM.	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-161-270-000	UTILITIES	105.76	105.76	0.00	0.00	-105.76	0.00
10-4-161-271-000	BASIN LIBRARY UTIITIES	28.18	28.18	0.00	0.00	-28.18	0.00
10-4-161-272-000	LOVELL LIBRARY UTILITIES	231.86	231.86	0.00	0.00	-231.86	0.00
10-4-161-273-000	SBHC ANNEX-REA UTILITIES	26.40	26.40	0.00	0.00	-26.40	0.00
10-4-161-274-000	WASHINGTON PARK UTLITITES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-366-000	PUBLIC DEFENDER STIPEND	300.00	300.00	9,500.00	9,500.00	9,200.00	3.16
10-4-161-631-000	VEHICLE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-633-000	COUNTY CAR MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-634-000	MAY 2018 STORM DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-635-000	1918 SEWER REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-700-000	CORONER BLDG MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-701-000	CORONER BLDG UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 10-4-161 COURTHOUSE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-701-100	CORONER BUILDING UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-702-000	CORONER BLDG GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-702-200	CORONER BUILDING GENERATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-705-000	PUBLIC HEALTH MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	27,205.17	27,205.17	93,700.00	93,700.00	66,494.83	29.03

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Department: 10-4-162 FAIR GROUNDS OPERATIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-162-110-000	FAIR OPERATIONS MANAGER	0.00	0.00	44,900.00	44,900.00	44,900.00	0.00
10-4-162-115-000	PART TIME OFFICE HELP	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-162-120-000	PART-TIME GROUNDS HELP	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
10-4-162-188-000	MISC TECH SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-189-000	OFFICE EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-162-190-000	ADMINISTRATION/OFFICE	37.25	37.25	7,000.00	7,000.00	6,962.75	0.53
10-4-162-270-000	UTILITIES	94.95	94.95	20,000.00	20,000.00	19,905.05	0.47
10-4-162-371-000	MAINTENANCE AND SUPPLIES	2,928.49	2,928.49	19,000.00	19,000.00	16,071.51	15.41
10-4-162-372-000	VEHICLE MAINTENANCE	227.02	227.02	2,000.00	2,000.00	1,772.98	11.35
10-4-162-373-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-374-000	MULTIPURPOSE BLDG	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-162-375-000	TREE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-162-375-100	MULTIPURPOSE BLDG SUPPLIES	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-162-376-000	MULTIPURPOSE BLDG UTILITIES	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
	TOTALS:	3,287.71	3,287.71	143,400.00	143,400.00	140,112.29	2.29

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Department: 10-4-163 IT & TELEPHONES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-163-263-100	TELEPHONE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-163-264-000	MISC. TECH SUPPORT	0.00	0.00	49,000.00	49,000.00	49,000.00	0.00
10-4-163-265-000	COMPUTER HARDWARE &	2,443.90	2,443.90	59,000.00	59,000.00	56,556.10	4.14
10-4-163-266-000	PHONE SYSTEM EXPANSION	3,990.00	3,990.00	9,000.00	9,000.00	5,010.00	44.33
10-4-163-280-000	TELEPHONE EXPENSES	5,932.90	5,932.90	56,000.00	56,000.00	50,067.10	10.59
	TOTALS:	12,366.80	12,366.80	173,000.00	173,000.00	160,633.20	7.15

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Department: 10-4-164 BIG HORN COUNTY MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-164-170-000	SALARIES	0.00	0.00	113,358.00	113,358.00	113,358.00	0.00
10-4-164-200-000	LOVELL ANNEX JANITORIAL	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-164-240-000	OFFICE SUPPLIES	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-164-243-000	PLANT SUPPLIES	65.27	65.27	9,000.00	9,000.00	8,934.73	0.73
10-4-164-252-000	EQUIPMENT-PLANT	0.00	0.00	7,780.00	7,780.00	7,780.00	0.00
10-4-164-260-000	CH BUILDING & EQUIPMENT	1,965.15	1,965.15	14,000.00	14,000.00	12,034.85	14.04
10-4-164-260-100	LOVELL ANNEX PLANT & MAINT	40.94	40.94	5,500.00	5,500.00	5,459.06	0.74
10-4-164-260-200	S. ANNEX PLANT & MAINT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-164-260-300	WASHINGTON PARK PLANT &	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-164-260-400	CORONER BLDG PLANT & MAINT	14.99	14.99	1,500.00	1,500.00	1,485.01	1.00
10-4-164-260-500	JAIL PLANT & MAINT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-164-260-600	PUBLIC HEALTH MAINT	6.30	6.30	1,000.00	1,000.00	993.70	0.63
10-4-164-260-700	SR. CENTERS MAINT	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-164-270-000	COURTHOUSE SQUARE UTILITIES	0.00	0.00	52,000.00	52,000.00	52,000.00	0.00
10-4-164-270-100	LOVELL ANNEX UTILITIES	26.14	26.14	25,000.00	25,000.00	24,973.86	0.10
10-4-164-270-200	S. ANNEX UTILITIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-164-270-300	WASHINGTON PARK UTILITIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-164-270-400	CORONER BLDG UTILITIES	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-164-300-000	TRAVEL	0.00	0.00	150.00	150.00	150.00	0.00
10-4-164-400-000	COUNTY VEHICLE MAINT	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-164-500-000	GENERATOR MAINT	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-164-704-000	N S&R HAIL DAMAGE 2018	0.00	0.00	16,041.16	16,041.16	16,041.16	0.00
10-4-164-705-000	N. SR. CENTER HAIL DAMAMGE	0.00	0.00	46,706.92	46,706.92	46,706.92	0.00
10-4-164-706-000	LOVELL LIBRARY HAIL DAMAGE	0.00	0.00	36,761.26	36,761.26	36,761.26	0.00
TOTALS:		2,118.79	2,118.79	411,797.34	411,797.34	409,678.55	0.51

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Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-210-000	BALLOTS, OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-215-000	SUBSCRIPTION, BOOKS,	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-220-000	PUBLIC NOTICES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-171-230-000	TRAVEL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-171-238-000	TECH. SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-248-000	POSTAGE	0.00	0.00	300.00	300.00	300.00	0.00
10-4-171-251-000	ELECTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-261-000	EQUIPMENT REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-370-000	SALARIES FOR ELECTION JUDGES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-171-400-000	EQUIPMENT & SOFTWARE	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
	TOTALS:	0.00	0.00	29,700.00	29,700.00	29,700.00	0.00

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-111-000	COMMISSIONERS	0.00	0.00	85,856.00	85,856.00	85,856.00	0.00
10-4-180-112-000	CLERK	0.00	0.00	150,955.00	150,955.00	150,955.00	0.00
10-4-180-113-000	TREASURER	0.00	0.00	127,109.00	127,109.00	127,109.00	0.00
10-4-180-114-000	ASSESSOR	0.00	0.00	142,619.00	142,619.00	142,619.00	0.00
10-4-180-116-000	ATTORNEY	0.00	0.00	147,000.00	147,000.00	147,000.00	0.00
10-4-180-120-000	DISTRICT COURT	0.00	0.00	250.00	250.00	250.00	0.00
10-4-180-121-000	CLERK OF DISTRICT COURT	0.00	0.00	68,407.00	68,407.00	68,407.00	0.00
10-4-180-147-000	COUNTY ENGINEER	0.00	0.00	12,146.00	12,146.00	12,146.00	0.00
10-4-180-150-000	LAND PLANNING	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
10-4-180-161-000	COURTHOUSE	0.00	0.00	49,647.00	49,647.00	49,647.00	0.00
10-4-180-162-000	FAIR MAINTENANCE	0.00	0.00	29,000.00	29,000.00	29,000.00	0.00
10-4-180-165-000	LOVELL ANNEX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-171-000	ELECTION	0.00	0.00	52,365.00	52,365.00	52,365.00	0.00
10-4-180-211-000	LAW ENFORCEMENT	0.00	0.00	683,010.00	683,010.00	683,010.00	0.00
10-4-180-215-000	COUNTY DETENTION CENTER	0.00	0.00	621,308.00	621,308.00	621,308.00	0.00
10-4-180-220-000	COUNTY FIRE WARDEN	0.00	0.00	647.00	647.00	647.00	0.00
10-4-180-261-000	CORONER	0.00	0.00	15,346.00	15,346.00	15,346.00	0.00
10-4-180-310-000	BENEFITS	0.00	0.00	132.00	132.00	132.00	0.00
10-4-180-313-000	Grant Benefits	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-411-000	ROAD AND BRIDGE	0.00	0.00	354,211.00	354,211.00	354,211.00	0.00
10-4-180-480-000	Grant Benefits	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-481-000	COUNTY BENEFITS	0.00	0.00	6,490.00	6,490.00	6,490.00	0.00
10-4-180-481-203	ALCOHOL 2017 BENEFITS	0.00	0.00	30.00	30.00	30.00	0.00
10-4-180-481-204	TOBACCO 2017 BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-481-217	EUDL 2017 Benefits	0.00	0.00	400.00	400.00	400.00	0.00
10-4-180-483-000	COUNTY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 10-4-180 COUNTY BENEFITS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-180-710-000	COUNTY BENEFITS	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-180-901-000	MISC GENERAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-180-901-100	WORKERS COMP INCREASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-180-990-000	CLOSING BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	2,628,428.00	2,628,428.00	2,628,428.00	0.00

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SALARY-SHERIFF	0.00	0.00	66,480.00	66,480.00	66,480.00	0.00
10-4-211-116-000	PATROL CAPTAINS	0.00	0.00	58,531.00	58,531.00	58,531.00	0.00
10-4-211-117-000	PATROL DIV. C.S.O.	0.00	0.00	56,181.00	56,181.00	56,181.00	0.00
10-4-211-120-000	DEPUTIES SALARY	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00
10-4-211-121-000	DEPUTIES - FOREST CO-OP	0.00	0.00	6,100.00	6,100.00	6,100.00	0.00
10-4-211-122-000	L.E. CLERICAL	0.00	0.00	75,713.00	75,713.00	75,713.00	0.00
10-4-211-130-000	DISPATCHER	0.00	0.00	290,170.00	290,170.00	290,170.00	0.00
10-4-211-131-000	DISPATCH SUPERVISOR	0.00	0.00	39,416.00	39,416.00	39,416.00	0.00
10-4-211-143-000	BURLINGTON DEPUTY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-144-000	FRANNIE DEPUTY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-145-000	DEAVER DEPUTY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-190-000	ADMINISTRATIVE	65.07	65.07	6,000.00	6,000.00	5,934.93	1.08
10-4-211-210-000	SUBSCRIPTION, BOOKS,	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-211-230-000	TRAVEL	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
10-4-211-233-000	PRISONER EXTRADITIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-238-000	COMPUTER & MAINTENANCE	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-211-240-000	OFFICE SUPPLIES	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00
10-4-211-241-000	DEPUTIES SUPPLIES	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-211-242-000	UNIFORM EXPENSE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-211-243-000	FIRE ARM SUPPLIES	14.77	14.77	20,000.00	20,000.00	19,985.23	0.07
10-4-211-244-000	SCHOOL DIST # 2 NRA-GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-245-000	INVESTIGATIONS	10,518.15	10,518.15	6,500.00	6,500.00	-4,018.15	161.82
10-4-211-248-000	POSTAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-250-000	EQUIPMENT-OFFICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-211-251-000	NEW RADIOS & RADIO REPAIR	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00

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Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-260-000	MAINT. REPAIR JAIL BUILDING	27.96	27.96	0.00	0.00	-27.96	0.00
10-4-211-261-000	REPAIRS-OFFICE EQUIPMENT	281.78	281.78	2,000.00	2,000.00	1,718.22	14.09
10-4-211-262-000	RADIO INSTALLATION-REPEATOR	300.00	300.00	4,000.00	4,000.00	3,700.00	7.50
10-4-211-270-000	W&P BUILDING-UTILITIES	27.45	27.45	0.00	0.00	-27.45	0.00
10-4-211-280-000	TELEPHONE & TELETYPE	66.62	66.62	40,000.00	40,000.00	39,933.38	0.17
10-4-211-330-000	WYO. ACADEMY & SEMINARS	575.00	575.00	5,500.00	5,500.00	4,925.00	10.45
10-4-211-631-000	GAS,OIL & REPAIRS TO CARS	6,371.73	6,371.73	110,000.00	110,000.00	103,628.27	5.79
10-4-211-640-000	CANINE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-211-645-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-646-000	REGIONAL TACTICAL TEAM	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	18,248.53	18,248.53	1,323,591.00	1,323,591.00	1,305,342.47	1.38

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Department: 10-4-212 COMMUNITY PROTECTION & SUPPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-212-110-000	SRO SALARY SCHOOL DIST #1	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-120-000	SRO SALARY SCHOOL DIST #2	0.00	0.00	131,625.00	131,625.00	131,625.00	0.00
10-4-212-130-000	SRO SALARY SCHOOL DIST #3	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-140-000	SRO SALARY SCHOOL DIST #4	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-150-000	DEAVER PATROL SALARY	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-212-155-000	FRANNIE PATROL SALARY	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-212-160-000	BURLINGTON PATROL SALARY	0.00	0.00	8,415.00	8,415.00	8,415.00	0.00
10-4-212-165-000	BYRON PATROL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-170-000	COWLEY PATROL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-175-000	MANDERSON PATROL SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-212-180-000	COMMUNITY SUPPORT BENEFITS	0.00	0.00	130,026.00	130,026.00	130,026.00	0.00
	TOTALS:	0.00	0.00	330,066.00	330,066.00	330,066.00	0.00

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR	0.00	0.00	55,723.00	55,723.00	55,723.00	0.00
10-4-215-115-000	SUPERVISOR	0.00	0.00	48,692.00	48,692.00	48,692.00	0.00
10-4-215-120-000	RECORDS CLERK	0.00	0.00	39,187.00	39,187.00	39,187.00	0.00
10-4-215-130-000	HOUSING CONTROL	0.00	0.00	83,000.00	83,000.00	83,000.00	0.00
10-4-215-140-000	DETENTION DEPUTIES	0.00	0.00	746,084.00	746,084.00	746,084.00	0.00
10-4-215-150-000	COOKS	0.00	0.00	101,200.00	101,200.00	101,200.00	0.00
10-4-215-170-000	MAINTENANCE WORKER	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-190-000	ADMINISTRATIVE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-215-210-000	SUBSCRIPTIONS, BOOKS,	0.00	0.00	500.00	500.00	500.00	0.00
10-4-215-216-000	USE OF FORCE ITEMS	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-215-230-000	TRAVEL	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-215-238-000	COMPUTER & MAINTENANCE	0.00	0.00	17,000.00	17,000.00	17,000.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-215-241-000	BOOKING MATERIALS	0.00	0.00	1,600.00	1,600.00	1,600.00	0.00
10-4-215-242-000	UNIFORM EXPENSE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-215-244-000	HOUSING EXPENSES	7,895.65	7,895.65	285,655.00	285,655.00	277,759.35	2.76
10-4-215-245-000	JAIL SUPPLIES	642.58	642.58	30,000.00	30,000.00	29,357.42	2.14
10-4-215-248-000	POSTAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-251-000	RADIOS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-255-000	JAIL EQUIPMENT	0.00	0.00	7,600.00	7,600.00	7,600.00	0.00
10-4-215-260-000	BUILDING REPAIR & MAINT.	2,647.89	2,647.89	0.00	0.00	-2,647.89	0.00
10-4-215-261-000	EQUIPMENT REPAIRS	19.35	19.35	15,000.00	15,000.00	14,980.65	0.13
10-4-215-270-000	UTILITIES	721.70	721.70	95,000.00	95,000.00	94,278.30	0.76
10-4-215-280-000	TELEPHONE	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-215-320-000	MEDICAL SERVICES-COUNTY	8,791.16	8,791.16	60,000.00	60,000.00	51,208.84	14.65

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Department: 10-4-215 COUNTY DETENTION CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-321-000	MEDICAL SERVICES-STATE &	122.00	122.00	15,000.00	15,000.00	14,878.00	0.81
10-4-215-330-000	ACADEMY & SEMINARS	500.00	500.00	5,000.00	5,000.00	4,500.00	10.00
10-4-215-631-000	GAS, OIL, MAINT. & VEH REP.	739.35	739.35	20,000.00	20,000.00	19,260.65	3.70
10-4-215-632-000	TRANSPORT VEHICLE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-215-633-000	EMPLOYEMENT EXPENSES	0.00	0.00	13,000.00	13,000.00	13,000.00	0.00
	TOTALS:	22,079.68	22,079.68	1,694,741.00	1,694,741.00	1,672,661.32	1.30

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 10-4-220 COUNTY FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-220-110-000	SALARY - CNTY FIRE WARDEN	0.00	0.00	5,253.00	5,253.00	5,253.00	0.00
10-4-220-120-000	FIRE FIGHTERS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-200-000	FIRE REIMB. TO DISTRICTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-220-220-000	TRAVEL/VEHICLE MAINT	1,001.01	1,001.01	2,000.00	2,000.00	998.99	50.05
10-4-220-230-000	MEMBERSHIP/DUES	0.00	0.00	300.00	300.00	300.00	0.00
10-4-220-240-000	EQUIPMENT	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-220-241-000	RADIO MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-220-242-000	PERSONAL PROTECTIVE GEAR	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-220-243-000	SUPPLIES	0.00	0.00	650.00	650.00	650.00	0.00
10-4-220-360-000	STATE FIRE PROTECTION	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-220-365-000	CODY MULTI -AGENCY DISPATCH	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-220-370-000	TEREK FIRE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-220-380-000	DISPATCH FEE/CODY	0.00	0.00	500.00	500.00	500.00	0.00
10-4-220-631-000	FIRE TRUCK MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-220-901-000	FIRE EMERGENCY CONTINGENCY	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	1,001.01	1,001.01	29,703.00	29,703.00	28,701.99	3.37

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Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-110-000	SALARY-CORONER	0.00	0.00	26,353.00	26,353.00	26,353.00	0.00
10-4-261-120-000	DEPUTIES SALARY	0.00	0.00	15,750.00	15,750.00	15,750.00	0.00
10-4-261-170-000	LAB/ADMIN ASSISTANT	0.00	0.00	19,500.00	19,500.00	19,500.00	0.00
10-4-261-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-230-000	TRAVEL	0.00	0.00	500.00	500.00	500.00	0.00
10-4-261-231-000	MEALS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-235-000	VEHICLE FUEL AND MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-240-000	SUPPLIES	296.49	296.49	4,500.00	4,500.00	4,203.51	6.59
10-4-261-242-000	COPIER	24.21	24.21	500.00	500.00	475.79	4.84
10-4-261-245-000	OPERATING AND UNANTICIPATED	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-261-250-000	LAB EQUIPMENT-CORONER BLDG	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-261-330-000	TRAINING EXPENSE	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-261-370-000	AUTOPSY, JURORS & WITNESS	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-261-550-000	FACILITIES & EQUIP. RENT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
	TOTALS:	320.70	320.70	113,103.00	113,103.00	112,782.30	0.28

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Department: 10-4-309 PUBLIC HEALTH IMMUNIZATIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-309-340-000	VACCINE	8,000.84	8,000.84	69,000.00	69,000.00	60,999.16	11.60
10-4-309-350-000	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-309-360-000	INCENTIVES/ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	8,000.84	8,000.84	69,000.00	69,000.00	60,999.16	11.60

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Department: 10-4-310 COUNTY PUBLIC HEALTH OFFICER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-310-150-000	SALARY PUBLIC HEALTH OFFICER	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-310-180-000	BENEFITS	0.00	0.00	125.00	125.00	125.00	0.00
10-4-310-300-000	P.H.O. CONTRACT	0.00	0.00	9,600.00	9,600.00	9,600.00	0.00
	TOTALS:	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00

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Department: 10-4-311 PUBLIC HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-160-000	SECRETARY-SALARY	0.00	0.00	82,316.00	82,316.00	82,316.00	0.00
10-4-311-230-000	TRAVEL	0.00	0.00	6,500.00	6,500.00	6,500.00	0.00
10-4-311-240-000	OFFICE SUPPLIES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-311-241-000	MEDICAL SUPPLIES	12.00	12.00	1,500.00	1,500.00	1,488.00	0.80
10-4-311-242-000	LAB FEES	99.39	99.39	650.00	650.00	550.61	15.29
10-4-311-248-000	POSTAGE	5.19	5.19	800.00	800.00	794.81	0.65
10-4-311-250-000	EQUIPMENT-OFFICE	109.86	109.86	4,500.00	4,500.00	4,390.14	2.44
10-4-311-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-270-000	UTILITIES/JANITORIAL	208.63	208.63	8,000.00	8,000.00	7,791.37	2.61
10-4-311-280-000	TELEPHONE/IT	63.17	63.17	2,000.00	2,000.00	1,936.83	3.16
10-4-311-309-000	Program Incentives	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-320-000	P.H. STATE 65%, CO. 35% RN	0.00	0.00	142,500.00	142,500.00	142,500.00	0.00
10-4-311-480-000	DIABETES PREVENTION GRANT	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
	TOTALS:	498.24	498.24	267,766.00	267,766.00	267,267.76	0.19

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Department: 10-4-312 F. WIC PROGRAM

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-171-000	WIC TECH	0.00	0.00	27,010.80	27,010.80	27,010.80	0.00
10-4-312-180-000	BENEFITS	0.00	0.00	16,856.12	16,856.12	16,856.12	0.00
10-4-312-230-000	TRAVEL	27.84	27.84	1,735.58	1,735.58	1,707.74	1.60
10-4-312-240-000	OFFICE SUPPLIES	0.00	0.00	800.00	800.00	800.00	0.00
10-4-312-241-000	MEDICAL SUPPLIES	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-312-248-000	POSTAGE	23.05	23.05	900.00	900.00	876.95	2.56
10-4-312-250-000	EQUIPMENT-OFFICE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-251-000	EQUIPMENT-MEDICAL	0.00	0.00	250.00	250.00	250.00	0.00
10-4-312-280-000	TELEPHONE	38.61	38.61	480.00	480.00	441.39	8.04
10-4-312-330-000	EDUCATION-PROFESSIONAL	0.00	0.00	325.00	325.00	325.00	0.00
10-4-312-331-000	EDUCATION-PARTICIPANT	0.00	0.00	437.50	437.50	437.50	0.00
10-4-312-550-000	RENT	0.00	0.00	720.00	720.00	720.00	0.00
	TOTALS:	89.50	89.50	50,965.00	50,965.00	50,875.50	0.18

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Department: 10-4-313 F. P.H. EMERG. PREP. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-313-150-300	SALARY-COORDINATOR	0.00	0.00	37,430.56	37,430.56	37,430.56	0.00
10-4-313-180-300	BENEFITS	0.00	0.00	6,896.04	6,896.04	6,896.04	0.00
10-4-313-230-300	TRAVEL	0.00	0.00	6,325.30	6,325.30	6,325.30	0.00
10-4-313-240-300	SUPPLIES & POSTAGE	0.00	0.00	2,425.28	2,425.28	2,425.28	0.00
10-4-313-250-300	EQUIPMENT/REPAIRS	64.75	64.75	6,526.79	6,526.79	6,462.04	0.99
10-4-313-270-300	UTILITIES/RENT	0.00	0.00	2,100.00	2,100.00	2,100.00	0.00
10-4-313-280-300	TELEPHONE/IT	63.17	63.17	4,188.65	4,188.65	4,125.48	1.51
10-4-313-330-300	TRAINING/EXERCISE/ED.	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
	TOTALS:	127.92	127.92	71,892.62	71,892.62	71,764.70	0.18

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Department: 10-4-314 F. TANF GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-314-231-300	TRAVEL-MILEAGE-CAR	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-242-300	ED SUPPLIES/INCENTIVES	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-314-250-300	PRINTING/COPIER	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-280-300	Telephone	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-314-319-300	ADVERTISING/MARKETING	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-314-321-300	UTILITIES / JANITORIAL	74.94	74.94	3,000.00	3,000.00	2,925.06	2.50
	TOTALS:	74.94	74.94	22,000.00	22,000.00	21,925.06	0.34

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Department: 10-4-315 F. M.C.H. GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315-231-300	TRAVEL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-315-240-300	SUPPLIES	33.67	33.67	800.00	800.00	766.33	4.21
10-4-315-248-300	POSTAGE/PRINTER/COPIER	0.00	0.00	150.00	150.00	150.00	0.00
10-4-315-250-300	EQUIPMENT/REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-315-280-300	TELEPHONE	63.16	63.16	250.00	250.00	186.84	25.26
10-4-315-319-300	ADVERTISING/MARKETING	0.00	0.00	129.00	129.00	129.00	0.00
10-4-315-330-300	MEDICAL EDUCATION,	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-315-340-000	CARRYOVER	0.00	0.00	1,172.64	1,172.64	1,172.64	0.00
	TOTALS:	96.83	96.83	5,201.64	5,201.64	5,104.81	1.86

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Department: 10-4-316 HUMAN SERVICES

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-316-324-000	B.H. BASIN ADOLESCENT ASSOC.	0.00	0.00	0.00	0.00	0.00	0.00
10-4-316-350-000	NO & SO SR. CITIZENS	0.00	0.00	19,000.00	19,000.00	19,000.00	0.00
10-4-316-360-000	SO SR CITIZENS C B IN HOME	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
	TOTALS:	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SALARY-SO.FOREMAN	0.00	0.00	47,124.00	47,124.00	47,124.00	0.00
10-4-411-151-000	SALARY-NO.FOREMAN	0.00	0.00	46,000.00	46,000.00	46,000.00	0.00
10-4-411-170-000	SALARY-SO.R.& B.LABOR	0.00	0.00	199,254.00	199,254.00	199,254.00	0.00
10-4-411-171-000	SALARY-NO.R.& B.LABOR	0.00	0.00	197,513.00	197,513.00	197,513.00	0.00
10-4-411-205-000	CRUSHER EXPENSE	0.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-411-220-000	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-230-000	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-242-000	SAFETY BOOTS	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-411-245-000	FLOOD DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-411-249-000	D&A TESTING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-411-250-000	DOT PHYSICALS TESTING	0.00	0.00	600.00	600.00	600.00	0.00
10-4-411-254-000	R & B EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-411-260-000	BUILDING REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-262-000	RADIO EXPENSE	900.00	900.00	3,000.00	3,000.00	2,100.00	30.00
10-4-411-270-000	UTILITIES	273.47	273.47	23,000.00	23,000.00	22,726.53	1.19
10-4-411-310-000	APPRAISERS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-411-340-000	SO.R.& B.EQUIP. HIRE	0.00	0.00	6,380.00	6,380.00	6,380.00	0.00
10-4-411-345-000	NO.R.& B.EQUIP. HIRE	0.00	0.00	5,120.00	5,120.00	5,120.00	0.00
10-4-411-410-000	SO.R.& B.MATERIAL FOR ROADS	318.75	318.75	10,000.00	10,000.00	9,681.25	3.19
10-4-411-415-000	NO.R.& B.MATERIAL FOR ROADS	404.99	404.99	30,000.00	30,000.00	29,595.01	1.35
10-4-411-416-000	AIRPORT TRADE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-417-000	OIL/CHIP SEAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-421-000	SO.R.& B.IMPROVED RD&BRIDGE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-411-425-000	NO.R.& B.IMPROVED RD&BRIDGE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00

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Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-431-000	SO.R.& B.GRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-435-000	NO.R.& B.GRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-540-000	ROAD SIGNS	0.00	0.00	750.00	750.00	750.00	0.00
10-4-411-630-000	SO.R.& B.GAS & OIL	209.94	209.94	81,954.00	81,954.00	81,744.06	0.26
10-4-411-631-000	NO.R.& B.GAS & OIL	0.00	0.00	81,633.00	81,633.00	81,633.00	0.00
10-4-411-632-000	SO.R.& B.MOTOR VEHICLE	1,637.40	1,637.40	45,000.00	45,000.00	43,362.60	3.64
10-4-411-634-000	NO.R.& B.MOTOR VEHICLE	1,185.95	1,185.95	45,000.00	45,000.00	43,814.05	2.64
10-4-411-635-000	TRACTOR AND MOWER	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	4,930.50	4,930.50	868,578.00	868,578.00	863,647.50	0.57

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Department: 10-4-480 GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-480-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-200-200	SLIB COURT SECURITY	58,290.38	58,290.38	230,342.65	230,342.65	172,052.27	25.31
10-4-480-301-000	CWC-FACILITY UPGRADES-15	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-301-200	CWC-FACILITY UPGRADES-15	0.00	0.00	0.00	0.00	0.00	0.00
10-4-480-302-000	ABF-MAGIC CARPET GRANT	0.00	0.00	104,255.00	104,255.00	104,255.00	0.00
10-4-480-305-000	BIG BROTHERS BIG SISTERS-	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00
10-4-480-500-000	COUNTY PREVENTION PRG. GRANT	3,200.00	3,200.00	204,934.94	204,934.94	201,734.94	1.56
	TOTALS:	61,490.38	61,490.38	550,532.59	550,532.59	489,042.21	11.17

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Department: 10-4-481 SAFETY AND ENFORCEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-481-150-305	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-481-180-305	BENEFITS 2015 - 2016	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-200-000	BULLET PROOF VEST GRANT	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-481-500-205	ALCOHOL INSPECTIONS 2018	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-500-206	TOBACCO INSPECTIONS 2018	0.00	0.00	0.00	0.00	0.00	0.00
10-4-481-500-207	ALCOHOL INSPECTIONS 2019	0.00	0.00	957.34	957.34	957.34	0.00
10-4-481-500-208	TOBACCO INSPECTIONS 2019	0.00	0.00	1,324.72	1,324.72	1,324.72	0.00
10-4-481-600-218	EUDL 2018	0.00	0.00	2,368.53	2,368.53	2,368.53	0.00
10-4-481-600-219	EUDL 2019	0.00	0.00	1,729.43	1,729.43	1,729.43	0.00
10-4-481-700-000	17-GPD-BIG-LS-HLE17	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
	TOTALS:	0.00	0.00	15,380.02	15,380.02	15,380.02	0.00

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Department: 10-4-531 SEARCH AND RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-531-180-000	WYOMING RETIREMENT	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-531-240-000	OFFICE SUPPLIES	0.00	0.00	400.00	400.00	400.00	0.00
10-4-531-250-000	RADIOS/DELORMES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-531-252-000	RESCUE EQUIPMENT	53.53	53.53	13,000.00	13,000.00	12,946.47	0.41
10-4-531-253-000	SO. EXTRACTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-531-254-000	RESCUE VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-531-255-000	SAT PHONES/TELEPHONE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-531-260-000	BUILDING MAINTENANCE	0.00	0.00	2,700.00	2,700.00	2,700.00	0.00
10-4-531-261-000	BOAT MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-531-262-000	EQUIPMENT MAINTENANCE	354.38	354.38	12,000.00	12,000.00	11,645.62	2.95
10-4-531-270-000	UTLITIES	48.36	48.36	5,000.00	5,000.00	4,951.64	0.97
10-4-531-330-000	TRAINING SOUTH	-1,160.25	-1,160.25	2,000.00	2,000.00	3,160.25	-58.01
10-4-531-331-000	TRAINING NORTH	-1,160.25	-1,160.25	2,000.00	2,000.00	3,160.25	-58.01
10-4-531-484-000	CONTINGENCY FUND	56.77	56.77	6,000.00	6,000.00	5,943.23	0.95
10-4-531-631-000	FUEL	205.44	205.44	12,600.00	12,600.00	12,394.56	1.63
10-4-531-635-000	ROPE RESCUE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	-1,602.02	-1,602.02	85,700.00	85,700.00	87,302.02	-1.87

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Department: 10-4-611 COUNTY AGENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARIES	0.00	0.00	26,000.00	26,000.00	26,000.00	0.00
10-4-611-163-000	PART TIME SALARY	711.06	711.06	4,000.00	4,000.00	3,288.94	17.78
10-4-611-180-000	BENEFITS	0.00	0.00	15,000.00	15,000.00	15,000.00	0.00
10-4-611-230-000	TRAVEL	86.73	86.73	7,000.00	7,000.00	6,913.27	1.24
10-4-611-240-000	OFFICE SUPPLIES	508.64	508.64	7,024.50	7,024.50	6,515.86	7.24
10-4-611-243-000	AG/CNP TEACHING MATERIALS	237.23	237.23	1,200.00	1,200.00	962.77	19.77
10-4-611-245-000	4-H TEACHING MATERIALS	363.12	363.12	1,500.00	1,500.00	1,136.88	24.21
10-4-611-246-000	AREA PROGRAMING MATERIALS	451.74	451.74	3,500.00	3,500.00	3,048.26	12.91
10-4-611-248-000	POSTAGE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-250-000	EQUIPMENT-OFFICE	4,593.91	4,593.91	15,000.00	15,000.00	10,406.09	30.63
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-280-000	TELEPHONE & CELL PHONES	30.00	30.00	4,000.00	4,000.00	3,970.00	0.75
10-4-611-360-000	UNIV.CONT. SALARY	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-611-480-300	COMMUNITY GARDEN-FARM CREDIT	226.73	226.73	297.50	297.50	70.77	76.21
10-4-611-631-000	VEHICLE EXPENSE	423.64	423.64	5,500.00	5,500.00	5,076.36	7.70
	TOTALS:	7,632.80	7,632.80	115,522.00	115,522.00	107,889.20	6.61

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Department: 10-4-710 F.C. EMERGENCY MANAGEMENT GRANT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-710-150-000	SALARY	0.00	0.00	46,591.00	46,591.00	46,591.00	0.00
10-4-710-180-000	BENEFITS	0.00	0.00	26,864.00	26,864.00	26,864.00	0.00
10-4-710-229-000	TRAVEL	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-710-230-000	MILEAGE	0.00	0.00	750.00	750.00	750.00	0.00
10-4-710-231-000	MEALS	0.00	0.00	550.00	550.00	550.00	0.00
10-4-710-238-000	SOFTWARE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-710-240-000	OFFICE SUPPLIES	0.00	0.00	800.00	800.00	800.00	0.00
10-4-710-243-000	EMERG OP CENTER SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-710-250-000	EQUIPMENT	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-710-260-000	MAINTENANCE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-710-280-000	OPERATING EXPENSES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-710-480-200	17-GPD-BIG-SC-HSG	0.00	0.00	64,347.92	64,347.92	64,347.92	0.00
10-4-710-480-300	18-SHSP-BIG-SC-HRP18	0.00	0.00	33,000.00	33,000.00	33,000.00	0.00
10-4-710-480-301	2019 SHSP GRANT	0.00	0.00	54,084.07	54,084.07	54,084.07	0.00
10-4-710-480-307	18-EMPG-BIG-GCF18	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-631-000	VEHICLE EXPENSE	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-710-632-000	EMERGENCY EXPENSES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-710-760-000	CODERED GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-770-000	18-DOT-BIG-HM-HMP18	0.00	0.00	0.00	0.00	0.00	0.00
10-4-710-771-000	19-DOT-BIG-HM-HMP19	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	250,286.99	250,286.99	250,286.99	0.00

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Department: 10-4-711 F.C. LOCAL EMERGENCY PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-711-171-000	CONTRACT (SECRETARY -	0.00	0.00	2,592.00	2,592.00	2,592.00	0.00
10-4-711-240-000	SUPPLIES & NOTICES	0.00	0.00	200.00	200.00	200.00	0.00
10-4-711-248-000	POSTAGE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-711-739-000	LEPC PROJECTS (COUNTY)	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
	TOTALS:	0.00	0.00	4,092.00	4,092.00	4,092.00	0.00

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Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-190-100	BHC RESOURCE MANAGE PLAN	0.00	0.00	28,022.00	28,022.00	28,022.00	0.00
10-4-901-195-000	EMPLOYEE BONUSES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-200-000	CPA AUDIT	0.00	0.00	36,200.00	36,200.00	36,200.00	0.00
10-4-901-210-000	ASSOC.DUES,MEETING EXPENSE	10,925.00	10,925.00	13,500.00	13,500.00	2,575.00	80.93
10-4-901-215-000	CIVIL ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-220-000	PUBLIC NOTICES	459.00	459.00	20,000.00	20,000.00	19,541.00	2.30
10-4-901-221-000	TREASURER'S PUBLIC TAX	0.00	0.00	7,300.00	7,300.00	7,300.00	0.00
10-4-901-265-000	JAIL BOND PAYMENT	2,500.00	2,500.00	224,563.00	224,563.00	222,063.00	1.11
10-4-901-310-000	VITAL STATISTICS	0.00	0.00	100.00	100.00	100.00	0.00
10-4-901-310-100	COURT APPT ATTORNEY/PUBLIC	426.60	426.60	50,000.00	50,000.00	49,573.40	0.85
10-4-901-321-000	BURIAL SERVICE	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-901-359-000	WORKERS' COMP FIRE DIST.	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-901-361-000	CHAMBERS OF COMMERCE ADV.	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-901-510-000	INSURANCE-LGLP, PROPERTY,	0.00	0.00	175,000.00	175,000.00	175,000.00	0.00
10-4-901-511-000	SURETY BONDS	0.00	0.00	1,400.00	1,400.00	1,400.00	0.00
10-4-901-530-000	BD. OF EQUALIZATION	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-901-651-000	DRAINAGE & TAXES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-901-652-000	WEED ASSESSMENT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-653-000	PREDATORY ANIMALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-901-654-000	VEHICLE LICENSE	0.00	0.00	100.00	100.00	100.00	0.00
10-4-901-655-000	WORKERS' COMP - VOLUNTEERS	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-660-000	VACATION PAYOUT	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
10-4-901-661-000	EMPLOYEE WELLNESS PAYOUT	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-901-662-000	OIL & GAS RESEARCH	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-901-667-000	INVOLUNTARY HOSPITAL	3,016.00	3,016.00	50,000.00	50,000.00	46,984.00	6.03

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Department: 10-4-901 MISCELLANEOUS GENERAL

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-668-000	SECURITY GRANT PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-669-200	SUBDIVISION REGULATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-700-000	FLOOD REPAIRS LAND PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-701-000	SR CENTER REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-703-000	ANNEX HAIL DAMAGE 2018	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-704-000	N S&R HAIL DAMAGE 2018	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-705-000	North Sr. Ctr Leak Repair	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	17,326.60	17,326.60	718,185.00	718,185.00	700,858.40	2.41

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Department: 10-4-951 GENERAL CASH RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-951-980-000	CASH RES. FUND	0.00	0.00	2,807,683.27	2,807,683.27	2,807,683.27	0.00
	TOTALS:	0.00	0.00	2,807,683.27	2,807,683.27	2,807,683.27	0.00

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Department: 10-4-990 TRANSFERS OUT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-990-100-000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 10-4-999 BOND FEES

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-999-999-999	BOND FEES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 35-4-444 ENTERPRISE BUDGET

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444-120-000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-260-000	CODE RED REVERSE YR FEE	0.00	0.00	6,900.00	6,900.00	6,900.00	0.00
35-4-444-280-000	911 TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
35-4-444-300-000	LOVELL DISPATCH GRANT MATCH	0.00	0.00	60.00	60.00	60.00	0.00
	TOTALS:	0.00	0.00	6,960.00	6,960.00	6,960.00	0.00

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Department: 35-4-951 ENTERPRISE RESERVE FUND

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
35-4-951-980-000	CASH RESERVE	0.00	0.00	107,676.04	107,676.04	107,676.04	0.00
	TOTALS:	0.00	0.00	107,676.04	107,676.04	107,676.04	0.00

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Department: 40-4-400 STATE-COUNTY ROAD FUND

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400-100-100	ENG. RD 7 1/2 IRP MATCH	0.00	0.00	0.00	0.00	0.00	0.00
40-4-400-100-120	CONST RD 7 1/2 IRP MATCH	0.00	0.00	0.00	0.00	0.00	0.00
40-4-400-261-000	COUNTY ROAD FUND MATERIAL	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
40-4-400-264-000	EMULSION ASPHALT/CHIP SEALS	5,178.40	5,178.40	295,000.00	295,000.00	289,821.60	1.76
40-4-400-268-000	ENGINEERING SERVICES	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
40-4-400-276-000	COST SHARE MATERIALS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
40-4-400-278-000	ROAD PATCHING MATERIALS	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
	TOTALS:	5,178.40	5,178.40	430,000.00	430,000.00	424,821.60	1.20

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Department: 40-4-951 STATE-COUNTY ROAD FUND RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
40-4-951-980-000	CASH RESERVE	0.00	0.00	1,685,467.86	1,685,467.86	1,685,467.86	0.00
	TOTALS:	0.00	0.00	1,685,467.86	1,685,467.86	1,685,467.86	0.00

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Department: 45-4-901 REFUND DIST #4

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
45-4-901-668-300	REFUND DIST #4	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 46-4-100 SLIB LOAN SBHC TRANSFER STATION

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-100-200-000	SLIB LOAN SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 46-4-100 SLIB CLOSURE LOAN

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-100-200-100	SLIB CLOSURE LOAN	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00
	TOTALS:	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00

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Department: 46-4-101 SLIB GRANT SBHC TRANSFER STATION

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-101-200-000	SLIB GRANT - SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
46-4-101-200-100	SLIB CLOSURE LOAN	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
	TOTALS:	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00

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Department: 46-4-102 SBHC TRANSFER STATION DISTRICT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
46-4-102-200-000	SBHC LANDFILL RESERVE	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00
	TOTALS:	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00

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Department: 47-4-100 CORONER BLDG CONSTRUCTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
47-4-100-100-000	CORONER BLDG CONSTRUCTION	0.00	0.00	77,653.20	77,653.20	77,653.20	0.00
47-4-100-100-200	CORNER BUILDING TESTING	0.00	0.00	0.00	0.00	0.00	0.00
47-4-100-100-300	CORONER BLDG EQUIPMENT/LAB	0.00	0.00	0.00	0.00	0.00	0.00
47-4-100-160-500	PROJECT DESIGN	0.00	0.00	0.00	0.00	0.00	0.00
47-4-100-160-501	PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	77,653.20	77,653.20	77,653.20	0.00

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Department: 60-4-180 BENEFITS B.H.C FAIR

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
60-4-180-600-000	BENEFITS BIG HORN COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
60-4-180-600-100	O & M FAIR BLDG	0.00	0.00	0.00	2,000.00	2,000.00	0.00
60-4-180-700-000	BENEFITS O&M FAIR BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	2,000.00	2,000.00	0.00

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Department: 60-4-600 BIG HORN COUNTY FAIR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-600-110-000	SEASONAL FAIR ADMIN. ASST.	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
60-4-600-190-000	ADMINISTRATION	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
60-4-600-191-000	EVENT/ENTERTAINMENT	57,975.00	57,975.00	42,000.00	42,000.00	-15,975.00	138.04
60-4-600-192-000	FAIR EXPENSES	35,177.45	35,177.45	45,000.00	45,000.00	9,822.55	78.17
60-4-600-193-000	MISC.	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
60-4-600-480-000	2015 SYKES FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00	0.00
60-4-600-500-000	2017 FORD ESCAPE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	93,152.45	93,152.45	116,000.00	116,000.00	22,847.55	80.30

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Department: 60-4-951 FAIR CASH RESERVE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
60-4-951-980-000	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 70-4-180 BENEFITS LIBRARY

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
70-4-180-600-000	LIBRARY BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-180-700-000	BENEFITS LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-100-121	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-123	SALARIES BRANCHES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-124	SALARIES GREYBULL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-125	SALARIES GREYBULL JANITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-126	SALARIES LOVELL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-127	SALARIES LOVELL JANITORIAL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-100-180	FRINGE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-120-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-121-000	SALARIES BASIN	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-122-000	SALARIES BASIN JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-123-000	SALARIES BRANCHES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-124-000	SALARIES GREYBULL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-125-000	SALARY GREYBULL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-126-000	SALARIES LOVELL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-127-000	SALARIES LOVELL JANITOR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-180-000	BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-100	COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-102	COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-103	COPY MACHINE RENT & SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-104	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-105	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-106	GREYBULL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-107	LOVELL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-108	BRANCH EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-109	BASIN EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-110	BOOK PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 70-4-600 BIG HORN COUNTY LIBRARY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-600-200-111	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-114	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-117	PRINTING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-118	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-133	WYOMING STATE LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-200-188	BHC SYSTEM EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-300-100	AUTO MAINT. & TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-300-104	MEMBERSHIPS & PROF. DEV.	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-100	BASIN BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-101	GREYBULL BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-102	LOVELL BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-103	DEAVER BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-104	FRANNIE BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-400-105	HYATTVILLE BOOKS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-500-102	SURTEY BONDS	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600-706-000	DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Department: 81-4-180 BENEFITS AIRPORT

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
81-4-180-501-000	BENEFITS SOUTH AIRPORT	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
81-4-180-502-000	BENEFITS NORTH AIRPORT	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
	TOTALS:	0.00	0.00	48,000.00	48,000.00	48,000.00	0.00

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Department: 81-4-501 SOUTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-501-170-000	AIRPORT MANAGER	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
81-4-501-171-000	CONTRACT/SALARY	0.00	0.00	15,800.00	15,800.00	15,800.00	0.00
81-4-501-235-000	MARKETING/TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-240-000	SUPPLIES	0.00	0.00	3,149.00	3,149.00	3,149.00	0.00
81-4-501-251-000	EQUIPMENT RENTALS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-259-000	GENERAL MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
81-4-501-260-000	BLDG.& ELECTRIC MAINTENANCE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-262-000	S. SO NDB MAINT CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-263-000	WEED & PEST	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-270-000	LIGHT,POWER & HEAT	24.00	24.00	13,000.00	13,000.00	12,976.00	0.18
81-4-501-274-000	WATER	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-280-000	TELEPHONE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-501-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-423-000	FUEL STATION AGREEMENT LOAN	0.00	0.00	0.00	0.00	0.00	0.00
81-4-501-425-000	FUELING STATION MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-501-426-000	RUSSELL HANGER LOAN	0.00	0.00	39,600.00	39,600.00	39,600.00	0.00
81-4-501-426-100	GEY TANK TIE-IN PROJECT	0.00	0.00	7,711.00	7,711.00	7,711.00	0.00
81-4-501-427-000	AVERY HANGER MAINTENANCE	0.00	0.00	54,016.00	54,016.00	54,016.00	0.00
81-4-501-631-000	FUEL PURCHASES	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
81-4-501-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	24.00	24.00	217,776.00	217,776.00	217,752.00	0.01

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Department: 81-4-502 NORTH AIRPORT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-502-170-000	AIRPORT MANAGER	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
81-4-502-171-000	CONTRACT/SALARY CARETAKER	0.00	0.00	13,500.00	13,500.00	13,500.00	0.00
81-4-502-235-000	MARKETING	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
81-4-502-240-000	SUPPLIES	344.24	344.24	3,149.00	3,149.00	2,804.76	10.93
81-4-502-260-000	GENERAL MAINTENANCE	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
81-4-502-263-000	WEED & PEST	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-270-000	LIGHT-POWER-HEAT-UTILITIES	413.34	413.34	7,500.00	7,500.00	7,086.66	5.51
81-4-502-280-000	TELEPHONE	0.00	0.00	3,700.00	3,700.00	3,700.00	0.00
81-4-502-310-000	EQUIPMENT MAINTENANCE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
81-4-502-631-000	AVIATION FUEL	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00
81-4-502-634-000	FUELING STATION MAINTENANCE	790.00	790.00	3,000.00	3,000.00	2,210.00	26.33
81-4-502-635-000	FUELING STATION MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
81-4-502-660-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
81-4-502-801-000	ROAD AND BRIDGE ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	1,547.58	1,547.58	108,349.00	108,349.00	106,801.42	1.43

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Description Month Ending 07/31/2019 Year is 8.22% Used

Department: 81-4-503 NORTH AND SOUTH A/P GRANTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-503-200-100	SRE BUILDING PROJECT (CNTY)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-200-200	SRE BUILDING PROJECT (ST)	0.00	0.00	78,801.00	78,801.00	78,801.00	0.00
81-4-503-200-300	SRE BUILDING PROJECT (FED)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-202-100	COWLEY CRACK SEAL(CNTY)	0.00	0.00	8,312.00	8,312.00	8,312.00	0.00
81-4-503-202-200	COWLEY CRACK SEAL (STATE)	0.00	0.00	33,250.00	33,250.00	33,250.00	0.00
81-4-503-203-100	NORTH R. BEACON (CNTY)	0.00	0.00	5,333.00	5,333.00	5,333.00	0.00
81-4-503-203-200	NORTH R BEACON (STATE)	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
81-4-503-203-300	NORTH R BEACON (FED)	0.00	0.00	120,000.00	120,000.00	120,000.00	0.00
81-4-503-204-100	2020 COWLEY WILDLIFE FENCE	0.00	0.00	33,333.00	33,333.00	33,333.00	0.00
81-4-503-204-200	2020 COWLEY WILDLIFE FENCE	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
81-4-503-204-300	2020 COWLEY WILDLIFE FENCE	0.00	0.00	750,000.00	750,000.00	750,000.00	0.00
81-4-503-300-100	GREYBULL SEAL COAT & MARK	0.00	0.00	43,080.74	43,080.74	43,080.74	0.00
81-4-503-300-200	GREYBULL SEAL COAT& MARK	0.00	0.00	392,226.74	392,226.74	392,226.74	0.00
81-4-503-400-100	COWLEY SEAL COAT & MARK	0.00	0.00	17,569.80	17,569.80	17,569.80	0.00
81-4-503-400-200	COWLEY SEAL COAT & MARK (ST)	0.00	0.00	158,128.20	158,128.20	158,128.20	0.00
81-4-503-906-100	Greybull Crack Seal	0.00	0.00	19,700.00	19,700.00	19,700.00	0.00
81-4-503-909-200	NAVAID MAINTENANCE GREYBULL	1,088.06	1,088.06	4,353.00	4,353.00	3,264.94	25.00
81-4-503-910-200	NAVAID MAINTENANCE COWLEY	2,219.73	2,219.73	8,878.92	8,878.92	6,659.19	25.00
81-4-503-917-100	RUNWAY 7/25 MARKING (CNTY)	0.00	0.00	0.00	0.00	0.00	0.00
81-4-503-917-200	RUNWAY 7/25 MARKING (ST)	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		3,307.79	3,307.79	1,730,966.40	1,730,966.40	1,727,658.61	0.19

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SUMMARY

10-4-111	COUNTY COMMISSIONERS	365.14	365.14	103,020.00	103,020.00	102,654.86	0.35
10-4-112	COUNTY CLERK	249.40	249.40	277,269.00	277,269.00	277,019.60	0.09
10-4-113	COUNTY TREASURER	3,125.49	3,125.49	241,117.00	241,117.00	237,991.51	1.30
10-4-114	COUNTY ASSESSOR	1,904.18	1,904.18	233,996.00	233,996.00	232,091.82	0.81
10-4-116	COUNTY ATTORNEY	140.83	140.83	316,741.00	316,741.00	316,600.17	0.04
10-4-120	DISTRICT COURT	0.00	0.00	55,350.00	55,350.00	55,350.00	0.00
10-4-121	CLERK OF DISTRICT COURT	340.76	340.76	150,000.00	150,000.00	149,659.24	0.23
10-4-147	COUNTY ENGINEER	0.00	0.00	83,323.00	83,323.00	83,323.00	0.00
10-4-150	LAND PLANNING	-50.03	-50.03	87,399.00	104,668.00	104,718.03	-0.05
10-4-160	CAPITAL IMPROVEMENTS	22,548.99	22,548.99	268,765.00	268,765.00	246,216.01	8.39
10-4-161	COURTHOUSE	27,205.17	27,205.17	93,700.00	93,700.00	66,494.83	29.03
10-4-162	FAIR GROUNDS OPERATIONS	3,287.71	3,287.71	143,400.00	143,400.00	140,112.29	2.29
10-4-163	IT & TELEPHONES	12,366.80	12,366.80	173,000.00	173,000.00	160,633.20	7.15
10-4-164	BIG HORN COUNTY MAINTENANCE	2,118.79	2,118.79	411,797.34	411,797.34	409,678.55	0.51
10-4-171	ELECTIONS	0.00	0.00	29,700.00	29,700.00	29,700.00	0.00
10-4-180	COUNTY BENEFITS	0.00	0.00	2,628,428.00	2,628,428.00	2,628,428.00	0.00
10-4-211	LAW ENFORCEMENT	18,248.53	18,248.53	1,323,591.00	1,323,591.00	1,305,342.47	1.38
10-4-212	COMMUNITY PROTECTION &	0.00	0.00	330,066.00	330,066.00	330,066.00	0.00
10-4-215	COUNTY DETENTION CENTER	22,079.68	22,079.68	1,694,741.00	1,694,741.00	1,672,661.32	1.30
10-4-220	COUNTY FIRE WARDEN	1,001.01	1,001.01	29,703.00	29,703.00	28,701.99	3.37
10-4-261	COUNTY CORONER	320.70	320.70	113,103.00	113,103.00	112,782.30	0.28
10-4-309	PUBLIC HEALTH IMMUNIZATIONS	8,000.84	8,000.84	69,000.00	69,000.00	60,999.16	11.60
10-4-310	COUNTY PUBLIC HEALTH OFFICER	0.00	0.00	10,925.00	10,925.00	10,925.00	0.00
10-4-311	PUBLIC HEALTH	498.24	498.24	267,766.00	267,766.00	267,267.76	0.19
10-4-312	F. WIC PROGRAM	89.50	89.50	50,965.00	50,965.00	50,875.50	0.18
10-4-313	F. P.H. EMERG. PREP. GRANT	127.92	127.92	71,892.62	71,892.62	71,764.70	0.18
10-4-314	F. TANF GRANT	74.94	74.94	22,000.00	22,000.00	21,925.06	0.34

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-315	F. M.C.H. GRANT	96.83	96.83	5,201.64	5,201.64	5,104.81	1.86
10-4-316	HUMAN SERVICES	0.00	0.00	21,000.00	21,000.00	21,000.00	0.00
10-4-411	ROAD & BRIDGE	4,930.50	4,930.50	868,578.00	868,578.00	863,647.50	0.57
10-4-480	GRANTS	61,490.38	61,490.38	550,532.59	550,532.59	489,042.21	11.17
10-4-481	SAFETY AND ENFORCEMENT GRANT	0.00	0.00	15,380.02	15,380.02	15,380.02	0.00
10-4-531	SEARCH AND RESCUE	-1,602.02	-1,602.02	85,700.00	85,700.00	87,302.02	-1.87
10-4-611	COUNTY AGENT	7,632.80	7,632.80	115,522.00	115,522.00	107,889.20	6.61
10-4-710	F.C. EMERGENCY MANAGEMENT	0.00	0.00	250,286.99	250,286.99	250,286.99	0.00
10-4-711	F.C. LOCAL EMERGENCY	0.00	0.00	4,092.00	4,092.00	4,092.00	0.00
10-4-901	MISCELLANEOUS GENERAL	17,326.60	17,326.60	718,185.00	718,185.00	700,858.40	2.41
10-4-951	GENERAL CASH RESERVE	0.00	0.00	2,807,683.27	2,807,683.27	2,807,683.27	0.00
10-4-990	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-999	BOND FEES	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	213919.68	213919.68	14722919.47	14740188.47	14526268.79	1.45

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
35-4-444	ENTERPRISE BUDGET	0.00	0.00	6,960.00	6,960.00	6,960.00	0.00
35-4-951	ENTERPRISE RESERVE FUND	0.00	0.00	107,676.04	107,676.04	107,676.04	0.00
	FUND TOTALS:	0.00	0.00	114636.04	114636.04	114636.04	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
40-4-400	STATE-COUNTY ROAD FUND	5,178.40	5,178.40	430,000.00	430,000.00	424,821.60	1.20
40-4-951	STATE-COUNTY ROAD FUND	0.00	0.00	1,685,467.86	1,685,467.86	1,685,467.86	0.00
	FUND TOTALS:	5178.40	5178.40	2115467.86	2115467.86	2110289.46	0.24

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
45-4-480	CAPITAL CONSTRUCTION FUND	0.00	0.00	0.00	0.00	0.00	0.00
45-4-901	COUNTY INFRASTRUCTURE MATCH	0.00	0.00	0.00	0.00	0.00	0.00
45-4-901	FAIR BUILDING OVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
45-4-901	REFUND DIST #4	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
46-4-100	SLIB LOAN SBHC TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
46-4-100	SLIB CLOSURE LOAN	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00
46-4-101	SLIB GRANT SBHC TRANSFER	0.00	0.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00
46-4-102	SBHC TRANSFER STATION	0.00	0.00	2,813.00	2,813.00	2,813.00	0.00
	FUND TOTALS:	0.00	0.00	1802813.00	1802813.00	1802813.00	0.00

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<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
47-4-100	CORONER BLDG CONSTRUCTION	0.00	0.00	77,653.20	77,653.20	77,653.20	0.00
	FUND TOTALS:	0.00	0.00	77653.20	77653.20	77653.20	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
60-4-180	BENEFITS B.H.C FAIR	0.00	0.00	0.00	2,000.00	2,000.00	0.00
60-4-600	BIG HORN COUNTY FAIR	93,152.45	93,152.45	116,000.00	116,000.00	22,847.55	80.30
60-4-951	FAIR CASH RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	93152.45	93152.45	116000.00	118000.00	24847.55	78.94

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
70-4-180	BENEFITS LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
70-4-600	BIG HORN COUNTY LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
	FUND TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
81-4-180	BENEFITS AIRPORT	0.00	0.00	48,000.00	48,000.00	48,000.00	0.00
81-4-501	SOUTH AIRPORT	24.00	24.00	217,776.00	217,776.00	217,752.00	0.01
81-4-502	NORTH AIRPORT	1,547.58	1,547.58	108,349.00	108,349.00	106,801.42	1.43
81-4-503	NORTH AND SOUTH A/P GRANTS	3,307.79	3,307.79	1,730,966.40	1,730,966.40	1,727,658.61	0.19
	FUND TOTALS:	4879.37	4879.37	2105091.40	2105091.40	2100212.03	0.23

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Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
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Note: Percent of Budget Actually Expended = 1.50

Report Options:

Month Ending = '07/31/2019'