

# Proposed Budget

BIG HORN FIRE DISTRICT #3

21-Jul-15

NAME OF DISTRICT/BOARD

DATE OF BUDGET HEARING

6/30/2016

FIRE HALL

6:00 PM

FISCAL YEAR ENDING

LOCATION OF BUDGET HEARING

TIME OF HEARING

## PROPOSED BUDGET SUMMARY

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
S-1 Total Expenditures, Cash Requirements	\$102,589	\$54,779	\$76,000	
S-2 Total to be added to Reserves	\$0	\$0	\$0	
S-3 Total Cash and Forecasted Revenues	#REF!	#REF!	#REF!	
S-4 Additional Financial Support Required	#REF!	#REF!	#REF!	
S-5 Amount as approved by County Commissioners	\$0	\$0	\$0	

**Analysis of additional Financial Support Required:**

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
S-6 Tax levy (for entities able to make levies)	\$0	\$0	\$0	
S-7 Other County Support	\$0	\$0	\$0	

Additional funding approved by:

\_\_\_\_\_

County Commissioner

Date Approved \_\_\_\_\_

OUR MAIN CONCERN IS HAVING ENOUGH TRAINED FIREFIGHTERS, AS WE ARE A SMALL COMMUNITY . WE HAVE BEEN RECRUITING SOME NEW MEMBERS NOW WE NEED THE FUNDS TO TRAINING THESE INDIVIDUALS AND TO HAVE ENOUGH EQUIPMENT TO KEEP THEM SAFE. WE CONTINUE YOU TO TRAIN WEEKLY. THE MEMBERS WE HAVE DO AN EXCELLENT JOB. OUR RESERVE FUND IS IN CASE WE NEED TO PURCHASE A FIRE TRUCK OR MAKE REPAIRS TO OUR BUILDING, AS WE ALL KNOW INSURANCE NEVER COVERS REPLACEMENT COST. AND FUEL COST ALSO KEEP INCREASING.

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SHIRLEY WILDMAN  
*Budget Officer / District Official (if not same as "Submitted by")*

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Date adopted by Special District 5/12/2015

**NAME OF DISTRICT/BOARD**

**CASH AND FORECASTED REVENUE**

**FORECASTED REVENUE**

J-1 **Government Support**

J-2 **Operating Revenues**

J-3 **Grants**

J-4 **Miscellaneous:**

J-5 **Estimated Cash Available**

J-6 **Other Forecasted Revenue**

J-7 **Total Cash Available and Forecasted Revenue**

2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
\$50,824	\$51,000	\$56,000	
\$0	\$0	\$0	
\$0	\$0	\$0	
\$0	\$27	\$0	
#REF!	#REF!	#REF!	
\$0	\$0	\$0	
#REF!	#REF!	#REF!	

**NAME OF DISTRICT/BOARD**

**ESTIMATED EXPENDITURES**

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
J-8 Administration	\$7,902	\$2,878	\$4,300	
J-9 Operations	\$81,838	\$37,801	\$54,500	
J-10 Indirect Costs	\$12,849	\$14,100	\$17,200	
J-11 Capital Outlay	\$0	\$0	\$0	
J-12 Debt Service	\$0	\$0	\$0	
J-13 Provision for Tax Shrinkage	\$0	\$0	\$0	
J-14 Total Expenditures	\$102,589	\$54,779	\$76,000	

**SUMMARY OF RESERVE FUNDS**

	2013-2014 Actual	2014-2015 Estimated	2015-2016 Proposed	Final Approval
J-15 Beginning Balance in Reserve Accounts				
J-15.1 a. Depreciation Reserve	\$0	\$0	\$0	
J-15.2 b. Other Reserve	\$60,823	\$61,102	\$62,000	
J-15.3 c. Emergency Reserve (Cash)	#REF!	#REF!	#REF!	
J-15.4 Total Reserves (a+b+c)	#REF!	#REF!	#REF!	
J-16 Amount to be added				
J-16.1 a. Depreciation Reserve	\$0	\$0	\$0	
J-16.2 b. Other Reserve	\$0	\$0	\$0	
J-16.3 c. Emergency Reserve (Cash)	\$0	\$0	\$0	
J-16.4 Total to be added (a+b+c)	\$0	\$0	\$0	
J-17 Subtotal	#REF!	#REF!	#REF!	
J-18 Less Total to be spent	\$0	\$0	\$0	
J-19 Total Reserves	#REF!	#REF!	#REF!	

PREPARED BY: SHIRLEY WILDMAN \_\_\_\_\_

DISTRICT ADDRESS: PO BOX 35  
 \_\_\_\_\_  
 MANDERSON, WY 82432  
 \_\_\_\_\_

DISTRICT PHONE: 307-568-3344 OR 921-1150  
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Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies  
 Form approved by Department of Audit, Public Funds Division