NOTICE OF HEARING ON COUNTY BUDGET 2015-2016

Notice is hereby given that a public hearing on the proposed preliminary budget for Big Horn County for the Fiscal Year 2015-2016, ending June 30, 2016, which is now being considered by the Board of County Commissioners, will be held at the Office of the County Commissioners at Basin, Wyoming on July 16, 2015 at 6:00 P.M. At which time any and all persons interested, may appear and present written and oral comments respecting such budget. **These proposed budgets received are requests only, final budget will be forthcoming.** The entire proposed budget is available for public inspection at the office of Lori Smallwood, County Clerk, at Basin, during regular hours from 8:00 A.M. to 5:00 P.M., Monday through Friday. A summary of such proposed preliminary Budget follows:

ACCOUNT NAME	Total Cash Available For Budget	Total Estimated Revenue Available For Budget	Estimated Total Cash & Revenue	Estimated Total Requirements for Appropriations	Estimate of Tax Levy Requirements (Amount of Levy)	Mill Levy
General Fund	6,004,345.24	6,106,931.00	12,111,276.24	13,770,467.86	1,659,191.62	5.941434%
Capital Const	-348,552.94	135,100.00	-213,452.94	189,759.04	403,211.98	1.443870%
County Fair	-105,348.34	91,900.00	-13,448.34	164,787.33	178,235.67	0.638248%
County Library	-333,493.03	6,996.00	-326,497.03	334,601.29	124,303.00	0.445119%
Enterprise Fund	608,375.58	75,800.00	684,175.58	684,175.58	0.00	0.000000%
S-C Road Fund	922,372.07	500,010.00	1,422,382.07	1,422,382.07	0.00	0.000000%
County Airport	-697,968.77	2,564,251.88	1,866,283.11	2,852,433.84	986,150.73	3.531328%
						12.000000%

DETAILS OF GENERAL FUND REQUIREMENT

	Previous year approved budget	Current Dept/Request
Commissioners	157,450.00	111,065.00
County Clerk	463,418.00	297,164.00
County Treasurer	346,731.00	226,316.00
County Assessor	380,474.00	239,915.00
County Attorney	360,483.00	253,860.00
District Court	61,350.00	61,100.00
Clerk of District Court	209,975.00	138,921.00
County Engineer	100,000.00	83,460.00
Land Planning	204,806.00	133,310.00
Capital Improvements	201,095.00	259,000.00
Courthouse	477,890.00	432,155.00
Courthouse Fair Maintenance	104,516.00	83,480.00
Lovell Office Bldg.	21,300.00	44,700.00
Elections	219,020.00	108,025.00
Law Enforcement	1,668,555.00	1,203,385.00
County Detention Center	1,997,332.00	1,461,178.00
County Coroner	89,970.00	100,904.00
Public Health Department	228,151.83	226,827.00
Public Health Officer	0.00	10,925.00
WIC Program	59,974.00	55,028.00
P. H.-Em. Prep. Grant	80,915.00	86,801.00
TANF Grant (see MCH)	32,000.00	32,000.00
Mat.-Child Health Grant	31,000.00	31,000.00
Human Services	12,000.00	22,500.00
Road & Bridge	1,359,800.00	1,061,660.00
Grants	108,493.00	380,836.00
Safety and Enf. Grant	8,327.00	13,064.00
Juvenile Services Board	0.00	58,330.00
Cops SRO Grant	42,894.00	76,971.00
No. & So. Search & Rescue	66,364.00	82,364.00
County Agent	101,129.00	118,200.00
Emergency Management	182,815.00	125,348.00
Local Emerg. Planning	182,314.00	6,001.00
County Fair	175,000.00	159,596.00
County Fire Warden	0.00	23,600.00
County Fair Construction Grants	1,067,343.00	178,015.00
Fair Multi Purpose O & M	19,700.00	33,540.00
SBHC Transferstation Construction Grant/Loan		1,640,500.00
Employee Benefits		2,528,916.00
Miscellaneous General	1,086,702.00	874,454.00
Library County	394,950.00	315,346.00
General Cash Reserve	2,200,000.00	2,669,378.89
GENERAL FUND TOTAL	14,504,236.83	16,049,138.89
Prov. for Tax Shrinkage	102,427.06	113,239.47
TOTAL REQUIREMENTS	14,606,663.89	16,162,378.36

DETAILS OF AIRPORT BUDGET

	Previous year approved budget	Current Dept/Request
South Airport	217,126.00	188,072.00
North Airport	203,970.00	144,559.00
N & S A.P Grants	2,984,741.00	2,491,080.00
Airport fund total	3,405,837.00	2,823,711.00
Tax Shrinkage		28,722.84
Total Requirements	6,811,674.00	5,676,144.84

DETAILS OF ENTERPRISE BUDGET

	Previous year approved	Current Dept/Request
ENTERPRISE + CASH RES. TOTAL	543,218.19	684,175.58
Prov. for Tax Shrinkage		0.00
TOTAL REQUIREMENTS	543,218.19	684,175.58

DETAILS OF STATE & COUNTY ROAD BUDGET

	Previous year approved	Current Dept/Request
STATE & CNTY RD + CASH RES. TOTAL	1,093,475.00	1,422,382.07
Prov. for Tax Shrinkage	0.00	0.00
TOTAL REQUIREMENTS	1,093,475.00	1,422,382.07

The above Summary of the Budget and Details of Fund Requirements show the tentative preliminary budget as requested by various departments and adopted by the County Commissioners. The actual cash available will not be determined until the budget is final and payments are made the first week in July. The estimated levies are based on a valuation that is estimated. The total levy for all of the above accounts cannot exceed 12 mills when adopted.

	A	B	C	D	E	F	G
1	BIG HORN COUNTY						
2	PRELIMINARY MILL LEVY CALCULATION Date: FOR FISCAL YEAR 2015-2016						
3		VALUATION	CASH	REVENUE	TOTAL CASH & REVENUE	BUDGET (Exp plus c.r.)	DIFFERENCE
4	GENERAL FUND (10)	$279,257,750.00	$6,004,345.24	$6,106,931.00	$12,111,276.24	$13,722,141.89	$1,610,865.65
5	CAPITAL CONST. (45)	$279,257,750.00	-$348,552.94	$135,100.00	-$213,452.94	$178,015.00	$391,467.94
6	CAPITAL CONST. (46)	$279,257,750.00	-$99,495.87	$1,640,500.00	$1,541,004.13	$1,640,500.00	$99,495.87
7	COUNTY FAIR (60)	$279,257,750.00	-$105,348.34	$91,900.00	-$13,448.34	$159,596.00	$173,044.34
8	COUNTY LIBRARY (70)	$279,257,750.00	-$333,493.03	$6,996.00	-$326,497.03	$315,346.00	$641,843.03
9	ENTERPRISE FUND (35)	$279,257,750.00	$608,375.58	$75,800.00	$684,175.58	$684,175.58	$0.00
10	S&C ROAD FUND (40)	$279,257,750.00	$922,372.07	$500,010.00	$1,422,382.07	$1,422,382.07	$0.00
11	COUNTY AIRPORT (81)	$279,257,750.00	-$697,968.77	$2,564,251.88	$1,866,283.11	$2,823,711.00	$957,427.89
12	TOTAL		$5,950,233.94	$11,121,488.88	$17,071,722.82	$20,945,867.54	$3,874,144.72
13							
14		SHRINKAGE PERCENT	SHRINKAGE AMOUNT	TOTAL REQUIREMENTS	TAX REQUIRED	MILL LEVY	
15	GENERAL FUND (10)	0.03	48,325.97	13,770,467.86	1,659,191.62	5.941434%	
16	CAPITAL CONST. (45)	0.03	11,744.04	189,759.04	403,211.98	1.443870%	
17	COUNTY FAIR (60)	0.03	5,191.33	164,787.33	178,235.67	0.638248%	
18	COUNTY LIBRARY(70)	0.03	19,255.29	334,601.29	124,303.00	0.445119%	
19	ENTERPRISE FUND (35)	0.03	0.00	684,175.58	0.00	0.000000%	
20	S&C ROAD FUND (40)	0.03	0.00	1,422,382.07	0.00	0.000000%	
21	COUNTY AIRPORT (81)	0.03	28,722.84	2,852,433.84	986,150.73	3.531328%	
22	TOTAL	0.03	113,239.47	19,418,607.01	3,351,093.00	12.000000%	
23						$0.00	
24							